

ESSB 6386 - H COMM AMD
By Committee on Appropriations

ADOPTED 02/24/2006

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 GENERAL GOVERNMENT

5 **Sec. 101.** 2005 c 518 s 101 (uncodified) is amended to read as
6 follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8	General Fund--State Appropriation (FY 2006)	((\$30,411,000))
9		<u>\$30,261,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$30,900,000))
11		<u>\$30,934,000</u>
12	<u>Pension Funding Stabilization Account Appropriation</u>	\$167,000
13	TOTAL APPROPRIATION	((\$61,311,000))
14		<u>\$61,362,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: ((~~2~~)) \$25,000 of the general fund--state
17 appropriation for fiscal year 2006 is provided solely for the
18 children's and family services task force established in Engrossed
19 Substitute Senate Bill No. 5872 (family/children's department). If the
20 bill is not enacted by June 30, 2005, the amount provided in this
21 subsection shall lapse.

22 **Sec. 102.** 2005 c 518 s 102 (uncodified) is amended to read as
23 follows:

24 **FOR THE SENATE**

25	General Fund--State Appropriation (FY 2006)	\$23,253,000
26	General Fund--State Appropriation (FY 2007)	((\$25,368,000))
27		<u>\$25,395,000</u>
28	<u>Pension Funding Stabilization Account Appropriation</u>	\$125,000

1 TOTAL APPROPRIATION ((~~\$48,621,000~~))
2 \$48,773,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 \$25,000 of the general fund--state appropriation for fiscal year
6 2006 is provided solely for the children's and family services task
7 force established in Engrossed Substitute Senate Bill No. 5872
8 (family/children's department). If the bill is not enacted by June 30,
9 2005, the amount provided in this subsection shall lapse.

10 **Sec. 103.** 2005 c 518 s 103 (uncodified) is amended to read as
11 follows:

12 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

13 General Fund--State Appropriation (FY 2006) ((~~\$2,531,000~~))
14 \$2,294,000
15 General Fund--State Appropriation (FY 2007) ((~~\$1,953,000~~))
16 \$2,869,000
17 Pension Funding Stabilization Account Appropriation \$9,000
18 TOTAL APPROPRIATION ((~~\$4,484,000~~))
19 \$5,172,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Notwithstanding the provisions in this section, the committee
23 may adjust the due dates for projects included on the committee's 2005-
24 07 work plan as necessary to efficiently manage workload.

25 (2)(a) \$100,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for a study of the basic health plan.
27 Part 1 of the study shall examine the extent to which basic health plan
28 policies and procedures promote or discourage the provision of
29 appropriate, high-quality, cost-effective care to basic health plan
30 enrollees. Issues to be addressed include, but are not limited to,
31 whether (i) enrollees are encouraged to engage in wellness activities
32 and receive preventative services; (ii) evidence-based treatment
33 strategies are identified and promoted; (iii) enrollees are encouraged
34 to use high-quality providers; (iv) enrollees with chronic or other
35 high-cost conditions are identified and provided with appropriate
36 interventions; and (v) innovative health care service delivery methods

1 are encouraged. Part 1 of the study report shall be completed by
2 December 2005.

3 (b) Part 2 of the study shall examine the characteristics of
4 individuals enrolled in the basic health plan, and their use of health
5 care services, including, but not limited to, (i) enrollee longevity on
6 the basic health plan; (ii) circumstances that led to basic health plan
7 enrollment; (iii) how enrollees obtained health care prior to basic
8 health plan enrollment; (iv) health care coverage of other household
9 members; (v) service utilization patterns; and (vi) employment status
10 and by whom basic health plan enrollees are employed. Part 2 of the
11 study must be completed by July, 2006.

12 (3) (~~(\$188,000)~~) \$37,000 of the general fund--state appropriation
13 for fiscal year 2006 (~~(is)~~) and \$151,000 of the general fund--state
14 appropriation for fiscal year 2007 are provided solely for the public
15 infrastructure study and the cost of evaluating the effectiveness of
16 the job development fund grant program required by House Bill No. 1903
17 (creating a job development fund). If House Bill No. 1903 is not
18 enacted by June 30, 2005, the amount provided in this subsection shall
19 lapse.

20 (4) \$100,000 of the general fund--state appropriation for fiscal
21 year 2006 is provided solely for an evaluation of the budget process
22 used for information technology projects. The evaluation will include:
23 Itemizing total costs for current information technology funding across
24 state agencies; analyzing current processes by which information
25 funding is requested and evaluated; analyzing processes used in the
26 private sector and other states; and assessing the applicability of
27 other practices for improving the state's funding process. A report is
28 due in January 2006.

29 (5) \$125,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely for a study of the current state pupil
31 transportation funding formula. The study will evaluate the extent to
32 which the formula captures the costs of providing pupil transportation
33 for basic education programs. Based on the results of this evaluation,
34 the study shall develop alternative formulas for allocating state
35 funding to school districts for the transportation of students for
36 basic education programs. The alternative formulas shall take into
37 account the legislative definition of basic education programs, promote
38 the efficient use of state and local resources, and allow local

1 district control over the management of pupil transportation systems.
2 In addition, the study shall include a review of the funding mechanisms
3 used by other states and identify best practices.

4 (6) Within amounts provided in this section, the committee shall
5 conduct a review of the special education excess cost accounting
6 methodology and expenditure reporting requirements. The committee
7 shall work with the state auditor's office and develop a mutually
8 acceptable work plan in conducting this review. This review may
9 include, but is not limited to: (a) An analysis of the current special
10 education excess cost accounting methodology and related special
11 education expenditure reporting requirements; (b) an examination of
12 whether opportunities exist for modifying the current excess cost
13 accounting methodology and expenditure reporting requirements; (c) an
14 assessment of the potential impact on school districts if the current
15 excess cost accounting methodology and expenditure reporting
16 requirements are modified; and (d) any findings and recommendations
17 from the state auditor's office examination of whether school districts
18 are appropriately and consistently applying the current excess cost
19 methodology. The committee shall provide a report to the appropriate
20 policy and fiscal committees of the legislature in January 2006.

21 (7) \$100,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the consultant costs related to the
23 study identified in section 505 of Engrossed Second Substitute Senate
24 Bill No. 5763 (mental disorders treatment). If this section is not
25 enacted by June 30, 2005, these amounts shall lapse.

26 (8) \$86,000 of the general fund--state appropriation for fiscal
27 year ((2006)) 2007 is provided solely to implement the provisions of
28 Engrossed Substitute House Bill No. 1064 (government performance). If
29 Engrossed Substitute House Bill No. 1064 is not enacted by June 30,
30 2005, the amount provided in this subsection shall lapse.

31 (9) \$190,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for purposes of legislative hearings and
33 reporting requirements under Initiative Measure No. 900 (chapter 1,
34 Laws of 2006; performance audits).

35 (10) \$375,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the review of tax preferences and to
37 staff the citizen commission for performance measurement of tax

1 preferences required in Engrossed House Bill No. 1069 (audits of tax
2 preferences). If Engrossed House Bill No. 1069 is not enacted by June
3 30, 2006, the amount provided in this subsection shall lapse.

4 (11) \$42,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the evaluation of the effectiveness of
6 the local infrastructure financing tool program required in Engrossed
7 Second Substitute House Bill No. 2673 (local infrastructure). If
8 Engrossed Second Substitute House Bill No. 2673 is not enacted by June
9 30, 2006, the amount provided in this subsection shall lapse.

10 (12) \$56,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the cost of conducting a performance
12 audit of the department of natural resources' aquatic resources program
13 required by House Bill No. 3237 (aquatic lands). If House Bill No.
14 3237 is not enacted by June 30, 2006, the amount provided in this
15 subsection shall lapse.

16 (13) \$14,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for the cost of conducting a review of the
18 staffing levels for department of health investigators and attorneys
19 involved in the health professions disciplinary process required by
20 Substitute House Bill No. 2974 (health profession discipline). If
21 Substitute House Bill No. 2974 is not enacted by June 30, 2006, the
22 amount provided in this subsection shall lapse.

23 **Sec. 104.** 2005 c 518 s 104 (uncodified) is amended to read as
24 follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

26 General Fund--State Appropriation (FY 2006)	\$1,737,000
27 General Fund--State Appropriation (FY 2007)	((\$1,921,000))
28	<u>\$1,924,000</u>
29 <u>Pension Funding Stabilization Account Appropriation</u>	<u>\$10,000</u>
30 TOTAL APPROPRIATION	((\$3,658,000))
31	<u>\$3,671,000</u>

32 **Sec. 105.** 2005 c 518 s 106 (uncodified) is amended to read as
33 follows:

34 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

35 General Fund--State Appropriation (FY 2006)	\$7,288,000
36 General Fund--State Appropriation (FY 2007)	((\$7,248,000))

1		<u>\$7,252,000</u>
2	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$25,000</u>
3	TOTAL APPROPRIATION	((\$14,536,000))
4		<u>\$14,565,000</u>

5 **Sec. 106.** 2005 c 518 s 107 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATUTE LAW COMMITTEE**

8	General Fund--State Appropriation (FY 2006)	\$4,112,000
9	General Fund--State Appropriation (FY 2007)	((\$4,398,000))
10		<u>\$4,401,000</u>
11	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$20,000</u>
12	TOTAL APPROPRIATION	((\$8,510,000))
13		<u>\$8,533,000</u>

14 **Sec. 107.** 2005 c 518 s 105 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF THE STATE ACTUARY**

17	Department of Retirement Systems Expense Account--	
18	State Appropriation	((\$3,013,000))
19		<u>\$3,022,000</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations: By December 1, 2005, the state actuary
22 shall conduct an actuarial analysis that quantifies, to the greatest
23 extent permissible from available experience data, the fiscal impact of
24 the retire-rehire program for plan 1 of the public employees'
25 retirement system and the teachers' retirement system enacted by
26 chapter 10, Laws of 2001 and chapter 412, Laws of 2003. In addition to
27 the actuarial analysis, the state actuary shall present a range of
28 legislative alternatives to the plan 1 retire-rehire program, including
29 an actuarial analysis of the fiscal impact of proposals to increase the
30 maximum retirement allowance beyond sixty percent of average final
31 compensation. The analysis shall be submitted to the select committee
32 on pension policy, the senate committee on ways and means, and the
33 house of representatives committee on appropriations.

34 **Sec. 108.** 2005 c 518 s 109 (uncodified) is amended to read as
35 follows:

1 **FOR THE SUPREME COURT**

2 General Fund--State Appropriation (FY 2006) ((~~\$6,085,000~~))

3 \$6,095,000

4 General Fund--State Appropriation (FY 2007) ((~~\$6,346,000~~))

5 \$6,397,000

6 Pension Funding Stabilization Account Appropriation \$37,000

7 TOTAL APPROPRIATION ((~~\$12,431,000~~))

8 \$12,529,000

9 **Sec. 109.** 2005 c 518 s 112 (uncodified) is amended to read as
 10 follows:

11 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

12 General Fund--State Appropriation (FY 2006) \$1,055,000

13 General Fund--State Appropriation (FY 2007) ((~~\$1,107,000~~))

14 \$1,109,000

15 Pension Funding Stabilization Account Appropriation \$5,000

16 TOTAL APPROPRIATION ((~~\$2,162,000~~))

17 \$2,169,000

18 **Sec. 110.** 2005 c 518 s 110 (uncodified) is amended to read as
 19 follows:

20 **FOR THE LAW LIBRARY**

21 General Fund--State Appropriation (FY 2006) ((~~\$2,011,000~~))

22 \$2,013,000

23 General Fund--State Appropriation (FY 2007) ((~~\$2,020,000~~))

24 \$2,024,000

25 Pension Funding Stabilization Account Appropriation \$5,000

26 TOTAL APPROPRIATION ((~~\$4,031,000~~))

27 \$4,042,000

28 **Sec. 111.** 2005 c 518 s 111 (uncodified) is amended to read as
 29 follows:

30 **FOR THE COURT OF APPEALS**

31 General Fund--State Appropriation (FY 2006) ((~~\$13,866,000~~))

32 \$13,916,000

33 General Fund--State Appropriation (FY 2007) ((~~\$14,358,000~~))

34 \$14,393,000

35 Pension Funding Stabilization Account Appropriation \$80,000

1	TOTAL APPROPRIATION	((\$28,224,000))
2		<u>\$28,389,000</u>
3	Sec. 112. 2005 c 518 s 113 (uncodified) is amended to read as	
4	follows:	
5	FOR THE ADMINISTRATOR FOR THE COURTS	
6	General Fund--State Appropriation (FY 2006)	((\$19,657,000))
7		<u>\$19,834,000</u>
8	General Fund--State Appropriation (FY 2007)	((\$20,081,000))
9		<u>\$21,328,000</u>
10	Public Safety and Education Account--State	
11	Appropriation	((\$50,106,000))
12		<u>\$50,277,000</u>
13	Judicial Information Systems Account--State	
14	Appropriation	((\$25,641,000))
15		<u>\$26,051,000</u>
16	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$96,000</u>
17	TOTAL APPROPRIATION	((\$115,485,000))
18		<u>\$117,586,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$900,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$900,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for court-appointed special
24 advocates in dependency matters. The administrator for the courts,
25 after consulting with the association of juvenile court administrators
26 and the association of court-appointed special advocate/guardian ad
27 litem programs, shall distribute the funds to volunteer court-appointed
28 special advocate/guardian ad litem programs. The distribution of
29 funding shall be based on the number of children who need volunteer
30 court-appointed special advocate representation and shall be equally
31 accessible to all volunteer court-appointed special advocate/guardian
32 ad litem programs. The administrator for the courts shall not retain
33 more than six percent of total funding to cover administrative or any
34 other agency costs.

35 (2) \$3,000,000 of the public safety and education account
36 appropriation is provided solely for school district petitions to
37 juvenile court for truant students as provided in RCW 28A.225.030 and

1 28A.225.035. The office of the administrator for the courts shall
2 develop an interagency agreement with the office of the superintendent
3 of public instruction to allocate the funding provided in this
4 subsection. Allocation of this money to school districts shall be
5 based on the number of petitions filed.

6 (3) \$13,224,000 of the public safety and education account
7 appropriation is provided solely for distribution to county juvenile
8 court administrators to fund the costs of processing truancy, children
9 in need of services, and at-risk youth petitions. The office of the
10 administrator for the courts shall not retain any portion of these
11 funds to cover administrative costs. The office of the administrator
12 for the courts, in conjunction with the juvenile court administrators,
13 shall develop an equitable funding distribution formula. The formula
14 shall neither reward counties with higher than average per-petition
15 processing costs nor shall it penalize counties with lower than average
16 per-petition processing costs.

17 (4) The distributions made under subsection (3) of this section and
18 distributions from the county criminal justice assistance account made
19 pursuant to section 801 of this act constitute appropriate
20 reimbursement for costs for any new programs or increased level of
21 service for purposes of RCW 43.135.060.

22 (5) Each fiscal year during the 2005-07 fiscal biennium, each
23 county shall report the number of petitions processed and the total
24 actual costs of processing truancy, children in need of services, and
25 at-risk youth petitions. Counties shall submit the reports to the
26 administrator for the courts no later than 45 days after the end of the
27 fiscal year. The administrator for the courts shall electronically
28 transmit this information to the chairs and ranking minority members of
29 the house of representatives appropriations committee and the senate
30 ways and means committee no later than 60 days after a fiscal year
31 ends. These reports are deemed informational in nature and are not for
32 the purpose of distributing funds.

33 (6) \$82,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$82,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the implementation of House
36 Bill No. 1112 (creating an additional superior court position). If the
37 bill is not enacted by June 30, 2005, the amounts in this subsection
38 shall lapse.

1 (7) \$75,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for the implementation of Substitute House
3 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
4 Senate Bill No. 5454 (court operations). If neither bill is enacted by
5 June 30, 2005, the amount in this subsection shall lapse.

6 **Sec. 113.** 2005 c 518 s 114 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF PUBLIC DEFENSE**

9	General Fund--State Appropriation (FY 2006)	((\$1,490,000))
10		<u>\$1,565,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$2,078,000))
12		<u>\$11,887,000</u>
13	Public Safety and Education Account--State	
14	Appropriation	((\$13,175,000))
15		<u>\$13,181,000</u>
16	TOTAL APPROPRIATION	((\$16,743,000))
17		<u>\$26,633,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$800,000 of the general fund--state appropriation for fiscal
21 year 2006 and ((~~\$1,000,000~~)) \$5,659,000 of the general fund--state
22 appropriation for fiscal year 2007 are provided solely to expand the
23 parent representation project in dependency and termination cases.

24 (2) Amounts provided from the public safety and education account
25 appropriation in this section include funding for investigative
26 services in death penalty personal restraint petitions.

27 (3) Within amounts appropriated in this section and in Engrossed
28 Second Substitute Senate Bill No. 5454, the office may, at its
29 discretion, implement Second Substitute House Bill No. 1542 (indigent
30 defense services).

31 **Sec. 114.** 2005 c 518 s 115 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF CIVIL LEGAL AID**

34	General Fund--State Appropriation (FY 2006)	((\$2,883,000))
35		<u>\$3,083,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$2,832,000))

1		<u>\$3,232,000</u>
2	Public Safety and Education Account--State	
3	Appropriation	\$4,705,000
4	Violence Reduction and Drug Enforcement Account--	
5	State Appropriation	\$2,987,000
6	TOTAL APPROPRIATION	((\$13,407,000))
7		<u>\$14,007,000</u>

8 (~~The appropriations in this section are subject to the following~~
9 ~~conditions and limitations:~~

10 ~~(1) \$2,783,000 of the general fund state appropriation for fiscal~~
11 ~~year 2006, \$2,732,000 of the general fund state appropriation for~~
12 ~~fiscal year 2007, \$4,705,000 of the public safety and education~~
13 ~~account state appropriation, and \$2,987,000 of the violence reduction~~
14 ~~and drug enforcement account state appropriation are contingent upon~~
15 ~~enactment of Substitute House Bill No. 1747 (civil legal services). If~~
16 ~~the bill is not enacted by June 30, 2005, these appropriations shall be~~
17 ~~made to the department of community, trade, and economic development~~
18 ~~and are provided solely for the purpose of civil legal services.~~

19 ~~(2) \$100,000 of the general fund state appropriation for fiscal~~
20 ~~year 2006 and \$100,000 of the general fund state appropriation for~~
21 ~~fiscal year 2007 are contingent upon enactment of Substitute House Bill~~
22 ~~No. 1747 (civil legal services). If the bill is not enacted by June~~
23 ~~30, 2005, the appropriation shall be made to the department of~~
24 ~~community, trade, and economic development and is provided solely for~~
25 ~~a general farm organization with members in every county of the state~~
26 ~~to develop and administer an alternative dispute resolution system for~~
27 ~~disputes between farmers and farm workers.))~~

28 **Sec. 115.** 2005 c 518 s 116 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF THE GOVERNOR**

31	General Fund--State Appropriation (FY 2006)	\$5,600,000
32	General Fund--State Appropriation (FY 2007)	((\$5,279,000))
33		<u>\$5,886,000</u>
34	General Fund--Federal Appropriation	((\$1,364,000))
35		<u>\$1,366,000</u>
36	Oil Spill Prevention Account Appropriation	\$508,000
37	Water Quality Account--State Appropriation	((\$4,184,000))

1		<u>\$4,193,000</u>
2	<u>Economic Development Strategic Reserve</u>	
3	<u>Account Appropriation</u>	<u>\$4,000,000</u>
4	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$24,000</u>
5	TOTAL APPROPRIATION	((\$16,935,000))
6		<u>\$21,577,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$4,112,000 of the water quality account appropriation and
10 \$1,150,000 of the general fund--federal appropriation are provided
11 solely for the Puget Sound water quality action team to implement the
12 Puget Sound conservation and recovery plan action items PSAT-01 through
13 PSAT-06.

14 (2) \$200,000 of the general fund--state appropriation for fiscal
15 year 2006, \$200,000 of the general fund--state appropriation for fiscal
16 year 2007, and \$200,000 of the general fund--federal appropriation are
17 provided solely for one-time corrective actions to address Hood canal's
18 dissolved oxygen problems, the Puget Sound conservation and recovery
19 plan action item PSAT-07.

20 (3) As described in section 129(7) of this act, the Puget Sound
21 water quality action team shall make recommendations and report on
22 monitoring activities related to salmon recovery.

23 (4) \$250,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$100,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the implementation of House
26 Bill No. 1152 (early learning council). If House Bill No. 1152 is not
27 enacted by June 30, 2005, the amounts provided in this subsection shall
28 lapse.

29 (5) For the governor's funding request pursuant to RCW 74.39A.300
30 to be submitted to the legislature by December 20, 2006, it is the
31 intent of the legislature to consider a fringe benefits funding request
32 that provides health care benefits substantially equivalent in cost to
33 those available to individual providers pursuant to chapter 25, Laws of
34 2003 1st sp. sess.

35 (6) \$100,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$100,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely as a grant to the Hood Canal
38 Coordinating Council to implement Engrossed Substitute House Bill No.

1 2097 (management program for Hood Canal). ((If Engrossed Substitute
2 House Bill No. 2097 is not enacted by June 30, 2005, the amounts
3 provided in this subsection shall lapse.))

4 (7) \$100,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for a review of ocean policy
7 issues in cooperation with individuals with appropriate expertise and
8 the departments of ecology, fish and wildlife, and natural resources.
9 By December 31, 2005, the governor's office shall identify the
10 recommendations of the U.S. commission on ocean policy appropriate for
11 immediate implementation. By December 31, 2006, the governor's office
12 shall provide a report: (a) Summarizing the condition of the state's
13 ocean resources and their contribution to the state's character,
14 quality of life, and economic viability; (b) recommending improvements
15 in coordination among state agencies and other jurisdictions; (c)
16 recommending measures to protect and manage ocean resources; (d)
17 recommending measures to finance ocean protection, management, and
18 development programs; and (e) recommending legislation regarding ocean
19 resources or policy.

20 (8) \$508,000 of the oil spill prevention account appropriation is
21 provided solely for the oil spill advisory council established in
22 Engrossed Substitute Senate Bill No. 5432 (oil spill oversight
23 council). If the bill is not enacted by June 30, 2005, the amount
24 provided in this subsection shall lapse.

25 (9) The economic development strategic reserve account
26 appropriation is provided solely for the purpose of implementing
27 chapter 427, Laws of 2005 (2SSB 5370).

28 (10)(a) \$600,000 of the general fund--state appropriation for
29 fiscal year 2007 is provided solely for the Puget Sound action team and
30 the Hood Canal coordinating council to contract for a one-time study in
31 the Hood Canal to: (i) Improve data and knowledge of the loading of
32 nitrogen from on-site sewage systems to ground water; (ii) determine
33 the local scale efficiency of nitrogen removal from on-site sewage
34 systems; and (iii) improve data and knowledge of the loading of
35 nitrogen from all ground water sources to Hood Canal.

36 (b) The study shall: (i) Locate representative on-site sewage
37 systems distributed within the Hood Canal drainage basin for use in the
38 study; (ii) collect water levels and samples from the areas around a

1 number of on-site sewage systems under a variety of water table, soil,
 2 and geologic conditions; (iii) test samples for nitrogen, phosphorous,
 3 carbon, and other pertinent chemistry; (iv) consider water levels and
 4 samples from monitoring wells both up gradient and down gradient from
 5 on-site sewage systems; (v) collect data from drain fields to test
 6 on-site sewage system efficiency; and (vi) collect water level,
 7 nutrient, and other chemical data from a number of existing wells in
 8 the watershed to test how much nitrogen is reaching Hood Canal. The
 9 study shall be coordinated with other studies being conducted in Hood
 10 Canal through the Hood Canal dissolved oxygen program. The Puget Sound
 11 action team and the Hood Canal coordinating council shall report their
 12 finding and recommendations to the appropriate committees of the
 13 legislature by December 1, 2007.

14 **Sec. 116.** 2005 c 518 s 117 (uncodified) is amended to read as
 15 follows:

16 **FOR THE LIEUTENANT GOVERNOR**

17	General Fund--State Appropriation (FY 2006)	\$752,000
18	General Fund--State Appropriation (FY 2007)	(((\$766,000))
19		<u>\$768,000</u>
20	((General Fund--Local Appropriation	\$1,000))
21	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>
22	TOTAL APPROPRIATION	(((\$1,519,000))
23		<u>\$1,523,000</u>

24 **Sec. 117.** 2005 c 518 s 118 (uncodified) is amended to read as
 25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27	General Fund--State Appropriation (FY 2006)	(((\$1,989,000))
28		<u>\$1,999,000</u>
29	General Fund--State Appropriation (FY 2007)	(((\$2,009,000))
30		<u>\$2,069,000</u>
31	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$10,000</u>
32	TOTAL APPROPRIATION	(((\$3,998,000))
33		<u>\$4,078,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations: \$10,000 of the general fund--state
 36 appropriation for fiscal year 2006 and \$56,000 of the general fund--

1 state appropriation for fiscal year 2007 are provided solely for the
2 implementation of Third Substitute House Bill No. 1226 (campaign
3 contribution limits). If Third Substitute House Bill No. 1226 is not
4 enacted by June 30, 2006, the amounts provided in this subsection shall
5 lapse.

6 **Sec. 118.** 2005 c 518 s 119 (uncodified) is amended to read as
7 follows:

8 **FOR THE SECRETARY OF STATE**

9	General Fund--State Appropriation (FY 2006)	((\$19,102,000))
10		<u>\$20,417,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$17,323,000))
12		<u>\$18,154,000</u>
13	General Fund--Federal Appropriation	((\$7,092,000))
14		<u>\$7,099,000</u>
15	General Fund--Private/Local Appropriation	((\$125,000))
16		<u>\$207,000</u>
17	Archives and Records Management Account--State	
18	Appropriation	((\$8,127,000))
19		<u>\$8,210,000</u>
20	Department of Personnel Services Account--State	
21	Appropriation	((\$719,000))
22		<u>\$721,000</u>
23	Local Government Archives Account--State	
24	Appropriation	((\$12,138,000))
25		<u>\$12,398,000</u>
26	Election Account--Federal Appropriation	((\$47,009,000))
27		<u>\$53,010,000</u>
28	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$66,000</u>
29	TOTAL APPROPRIATION	((\$111,635,000))
30		<u>\$120,282,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,296,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely to reimburse counties for the state's
35 share of primary and general election costs and the costs of conducting
36 mandatory recounts on state measures. Counties shall be reimbursed

1 only for those odd-year election costs that the secretary of state
2 validates as eligible for reimbursement.

3 (2) (~~(\$1,999,000)~~) \$2,441,000 of the general fund--state
4 appropriation for fiscal year 2006 and \$2,403,000 of the general fund--
5 state appropriation for fiscal year 2007 are provided solely for the
6 verification of initiative and referendum petitions, maintenance of
7 related voter registration records, and the publication and
8 distribution of the voters and candidates pamphlet.

9 (3) \$125,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$118,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for legal advertising of state
12 measures under RCW 29.27.072.

13 (4)(a) \$2,028,004 of the general fund--state appropriation for
14 fiscal year 2006 and \$2,063,772 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for contracting
16 with a nonprofit organization to produce gavel-to-gavel television
17 coverage of state government deliberations and other events of
18 statewide significance during the 2005-07 biennium. The funding level
19 for each year of the contract shall be based on the amount provided in
20 this subsection. The nonprofit organization shall be required to raise
21 contributions or commitments to make contributions, in cash or in kind,
22 in an amount equal to forty percent of the state contribution. The
23 office of the secretary of state may make full or partial payment once
24 all criteria in (a) and (b) of this subsection have been satisfactorily
25 documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent coverage
28 of public affairs. For that purpose, the secretary of state shall
29 enter into a contract with the nonprofit organization to provide public
30 affairs coverage.

31 (c) The nonprofit organization shall prepare an annual independent
32 audit, an annual financial statement, and an annual report, including
33 benchmarks that measure the success of the nonprofit organization in
34 meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this subsection
36 may be used, directly or indirectly, for any of the following purposes:

37 (i) Attempting to influence the passage or defeat of any
38 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

- 5 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (5) \$196,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$173,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided for the implementation of House Bill No.
11 1749 (county election procedures). If the bill is not enacted by June
12 30, 2005, the amounts provided in this subsection shall lapse.

13 (6) \$110,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided solely for the purposes of settling all claims in
15 Washington State Democratic Party, et al. v. Sam S. Reed, et al.,
16 United States District Court Western District of Washington at Tacoma
17 Cause No. C00-5419FDB and related appeal. The expenditure of this
18 appropriation is contingent on the release of all claims in the case
19 and related appeal, and total settlement costs shall not exceed the
20 appropriation in this subsection.

21 **Sec. 119.** 2005 c 518 s 120 (uncodified) is amended to read as
22 follows:

23 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

24 General Fund--State Appropriation (FY 2006)	\$277,000
25 General Fund--State Appropriation (FY 2007)	(\$289,000)
26	<u>\$292,000</u>
27 <u>Pension Fund Stabilization Account--State</u>	
28 <u>Appropriation</u>	<u>\$1,000</u>
29 TOTAL APPROPRIATION	(\$566,000)
30	<u>\$570,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: The office shall assist the department of
33 personnel on providing the government-to-government training sessions
34 for federal, state, local, and tribal government employees. The
35 training sessions shall cover tribal historical perspectives, legal
36 issues, tribal sovereignty, and tribal governments. Costs of the
37 training sessions shall be recouped through a fee charged to the

1 participants of each session. The department of personnel shall be
2 responsible for all of the administrative aspects of the training,
3 including the billing and collection of the fees for the training.

4 **Sec. 120.** 2005 c 518 s 121 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS**

7	General Fund--State Appropriation (FY 2006)	\$235,000
8	General Fund--State Appropriation (FY 2007)	((\$238,000))
9		<u>\$264,000</u>
10	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
11	TOTAL APPROPRIATION	((\$473,000))
12		<u>\$500,000</u>

13 **Sec. 121.** 2005 c 518 s 122 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER**

16	State Treasurer's Service Account--State	
17	Appropriation	((\$14,124,000))
18		<u>\$14,174,000</u>

19 **Sec. 122.** 2005 c 518 s 123 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE AUDITOR**

22	General Fund--State Appropriation (FY 2006)	((\$1,884,000))
23		<u>\$854,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$2,441,000))
25		<u>\$748,000</u>
26	State Auditing Services Revolving Account--State	
27	Appropriation	((\$13,952,000))
28		<u>\$14,011,000</u>
29	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$4,000</u>
30	TOTAL APPROPRIATION	((\$18,277,000))
31		<u>\$15,617,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) Audits of school districts by the division of municipal
35 corporations shall include findings regarding the accuracy of: (a)

1 Student enrollment data; and (b) the experience and education of the
2 district's certified instructional staff, as reported to the
3 superintendent of public instruction for allocation of state funding.

4 (2) \$731,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$727,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for staff and related costs to
7 verify the accuracy of reported school district data submitted for
8 state funding purposes; conduct school district program audits of state
9 funded public school programs; establish the specific amount of state
10 funding adjustments whenever audit exceptions occur and the amount is
11 not firmly established in the course of regular public school audits;
12 and to assist the state special education safety net committee when
13 requested.

14 (3) The office shall report to the office of financial management
15 and the appropriate fiscal committees of the legislature detailed
16 information on risk-based auditing, its theory, and its application for
17 the audits performed on Washington state government. The report shall
18 include an explanation of how the office identifies, measures, and
19 prioritizes risk, the manner in which the office uses these factors in
20 the planning and execution of the audits of Washington state
21 government, and the methods and procedures used in the conduct of the
22 risk-based audits themselves. The report is due no later than December
23 1, 2005.

24 (4) (~~(\$1,130,000)~~) \$100,000 of the general fund--state
25 appropriation for fiscal year 2006(~~(, \$1,695,000 of the general fund--~~
26 ~~state appropriation for fiscal year 2007, and \$2,000 of the state~~
27 ~~auditing services revolving account state appropriation for fiscal~~
28 ~~year 2006 are))~~ is provided solely for the implementation of Engrossed
29 Substitute House Bill No. 1064 (government performance). (~~(If~~
30 ~~Engrossed Substitute House Bill No. 1064 is not enacted by June 30,~~
31 ~~2005, the amounts provided in this subsection shall lapse.))~~)

32 (5) \$16,000 of the general fund--state appropriation for fiscal
33 year 2006 is provided for a review of special education excess cost
34 accounting and reporting requirements. The state auditor's office
35 shall coordinate this work with the joint legislative audit and review
36 committee's review of the special education excess cost accounting
37 methodology and expenditure reporting requirements. The state
38 auditor's review shall include an examination of whether school

1 districts are (a) appropriately implementing the excess cost accounting
 2 methodology; (b) consistently charging special education expenses to
 3 the special education and basic education programs; (c) appropriately
 4 determining the percentage of expenditures that should be charged to
 5 the special education and basic education programs; and (d)
 6 appropriately and consistently reporting special education
 7 expenditures. The results of this review will be included in the joint
 8 legislative audit and review committee's report issued in January 2006.

9 **Sec. 123.** 2005 c 518 s 124 (uncodified) is amended to read as
 10 follows:

11 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

12	General Fund--State Appropriation (FY 2006)	\$137,000
13	General Fund--State Appropriation (FY 2007)	(\$206,000)
14		<u>\$207,000</u>
15	TOTAL APPROPRIATION	(\$343,000)
16		<u>\$344,000</u>

17 **Sec. 124.** 2005 c 518 s 125 (uncodified) is amended to read as
 18 follows:

19 **FOR THE ATTORNEY GENERAL**

20	General Fund--State Appropriation (FY 2006)	(\$5,223,000)
21		<u>\$5,303,000</u>
22	General Fund--State Appropriation (FY 2007)	(\$5,156,000)
23		<u>\$5,222,000</u>
24	General Fund--Federal Appropriation	(\$2,973,000)
25		<u>\$3,175,000</u>
26	Public Safety and Education Account--State	
27	Appropriation	(\$2,303,000)
28		<u>\$2,307,000</u>
29	New Motor Vehicle Arbitration Account--State	
30	Appropriation	(\$1,313,000)
31		<u>\$1,315,000</u>
32	Legal Services Revolving Account--State	
33	Appropriation	(\$185,970,000)
34		<u>\$191,345,000</u>
35	<u>Health Services Account--State Appropriation</u>	<u>\$762,000</u>
36	Tobacco Prevention and Control Account--State	

1	Appropriation	\$270,000
2	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$21,000</u>
3	TOTAL APPROPRIATION	((\$203,208,000))
4		<u>\$209,720,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The attorney general shall report each fiscal year on actual
8 legal services expenditures and actual attorney staffing levels for
9 each agency receiving legal services. The report shall be submitted to
10 the office of financial management and the fiscal committees of the
11 senate and house of representatives no later than ninety days after the
12 end of each fiscal year.

13 (2) Prior to entering into any negotiated settlement of a claim
14 against the state that exceeds five million dollars, the attorney
15 general shall notify the director of financial management and the
16 chairs of the senate committee on ways and means and the house of
17 representatives committee on appropriations.

18 (3) \$652,000 of the legal services revolving account is provided
19 solely for expenditures related to the *Farrakhan v. Locke* litigation.

20 (4) \$40,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$157,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for the attorney general to
23 provide support and assistance to the clemency and pardons board
24 pursuant to chapter 9.94A RCW.

25 **Sec. 125.** 2005 c 518 s 126 (uncodified) is amended to read as
26 follows:

27 **FOR THE CASELOAD FORECAST COUNCIL**

28	General Fund--State Appropriation (FY 2006)	\$719,000
29	General Fund--State Appropriation (FY 2007)	((\$714,000))
30		<u>\$716,000</u>
31	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$4,000</u>
32	TOTAL APPROPRIATION	((\$1,433,000))
33		<u>\$1,439,000</u>

34 **Sec. 126.** 2005 c 518 s 127 (uncodified) is amended to read as
35 follows:

1	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	
2	General Fund--State Appropriation (FY 2006)	((\$66,123,000))
3		<u>\$67,659,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$67,151,000))
5		<u>\$45,556,000</u>
6	General Fund--Federal Appropriation	((\$246,886,000))
7		<u>\$257,888,000</u>
8	General Fund--Private/Local Appropriation	((\$12,229,000))
9		<u>\$12,422,000</u>
10	Public Safety and Education Account--State	
11	Appropriation	((\$5,439,000))
12		<u>\$5,443,000</u>
13	Public Works Assistance Account--State	
14	Appropriation	((\$3,395,000))
15		<u>\$3,430,000</u>
16	Tourism Development and Promotion Account	
17	Appropriation	\$300,000
18	Drinking Water Assistance Administrative Account--	
19	State Appropriation	((\$213,000))
20		<u>\$345,000</u>
21	Lead Paint Account--State Appropriation	\$6,000
22	Building Code Council Account--State Appropriation	((\$1,130,000))
23		<u>\$1,133,000</u>
24	Administrative Contingency Account--State	
25	Appropriation	((\$1,808,000))
26		<u>\$1,809,000</u>
27	Low-Income Weatherization Assistance Account--State	
28	Appropriation	\$8,362,000
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation	((\$7,231,000))
31		<u>\$7,234,000</u>
32	Manufactured Home Installation Training Account--State	
33	Appropriation	\$240,000
34	Community and Economic Development Fee Account--State	
35	Appropriation	\$1,570,000
36	Washington Housing Trust Account--State	
37	Appropriation	((\$19,009,000))
38		<u>\$33,536,000</u>

1	Homeless Families Services Account--State	
2	Appropriation	\$300,000
3	Public Facility Construction Loan Revolving	
4	Account--State Appropriation	((\$614,000))
5		<u>\$616,000</u>
6	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$87,000</u>
7	TOTAL APPROPRIATION	((\$442,006,000))
8		<u>\$447,936,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,838,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$2,838,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for a contract with the Washington
14 technology center for work essential to the mission of the Washington
15 technology center and conducted in partnership with universities. The
16 center shall not pay any increased indirect rate nor increases in other
17 indirect charges above the absolute amount paid during the 1995-97
18 fiscal biennium.

19 (2) \$5,902,000 of the general fund--federal appropriation is
20 provided solely for the justice assistance grant program, to be
21 distributed in state fiscal year 2006 as follows:

22 (a) \$2,064,000 to local units of government to continue
23 multijurisdictional narcotics task forces;

24 (b) \$330,000 to the department to continue the drug prosecution
25 assistance program in support of multijurisdictional narcotics task
26 forces;

27 (c) \$675,000 to the Washington state patrol for coordination,
28 investigative, and supervisory support to the multijurisdictional
29 narcotics task forces and for methamphetamine education and response;

30 (d) \$20,000 to the department for tribal law enforcement;

31 (e) \$345,000 to the department to continue domestic violence legal
32 advocacy;

33 (f) \$60,000 to the department for community-based advocacy services
34 to victims of violent crime, other than sexual assault and domestic
35 violence;

36 (g) \$351,000 to the department of social and health services,
37 division of alcohol and substance abuse, for juvenile drug courts in
38 eastern and western Washington;

1 (h) \$626,000 to the department of social and health services to
2 continue youth violence prevention and intervention projects;

3 (i) \$97,000 to the department to continue evaluation of this grant
4 program;

5 (j) \$290,000 to the office of financial management for criminal
6 history records improvement;

7 (k) \$580,000 to the department for required grant administration,
8 monitoring, and reporting on justice assistance grant programs; and

9 (l) \$464,000 to the department for distribution to small
10 municipalities.

11 These amounts represent the maximum justice assistance grant
12 expenditure authority for each program. No program may expend justice
13 assistance grant funds in excess of the amounts provided in this
14 subsection. If moneys in excess of those appropriated in this
15 subsection become available, whether from prior or current fiscal year
16 distributions, the department shall hold these moneys in reserve and
17 may not expend them without specific appropriation. These moneys shall
18 be carried forward and applied to the pool of moneys available for
19 appropriation for programs and projects in the succeeding fiscal year.
20 As part of its budget request for the succeeding year, the department
21 shall estimate and request authority to spend any justice assistance
22 grant funds.

23 (3) \$3,600,000 of the general fund--federal appropriation is
24 provided solely for the justice assistance grant program, to be
25 distributed in state fiscal year 2007 as follows:

26 (a) \$2,013,000 to local units of government to continue
27 multijurisdictional narcotics task forces;

28 (b) \$330,000 to the department to continue the drug prosecution
29 assistance program in support of multijurisdictional narcotics task
30 forces;

31 (c) \$675,000 to the Washington state patrol for coordination,
32 investigative, and supervisory support to the multijurisdictional
33 narcotics task forces;

34 (d) \$110,000 to the department to support the governor's council on
35 substance abuse;

36 (e) \$97,000 to the department to continue evaluation of the justice
37 assistance grant program;

1 (f) \$360,000 to the department for required grant administration,
2 monitoring, and reporting on justice assistance grant programs; and
3 (g) \$15,000 to the department for a tribal and local law
4 enforcement statewide summit.

5 (4) \$170,000 of the general fund--state appropriation for fiscal
6 year 2006 and (~~(\$170,000)~~) \$700,000 of the general fund--state
7 appropriation for fiscal year 2007 are provided solely to fund domestic
8 violence legal advocacy, in recognition of reduced federal grant
9 funding.

10 (~~(4)~~) (5) \$28,848,000 of the general fund--state appropriation
11 for fiscal year 2006 (~~and \$29,941,000 of the general fund--state~~
12 appropriation for fiscal year 2007 are)) is provided solely for
13 providing early childhood education assistance. Of (~~these~~) this
14 amount(~~s~~), \$1,497,000 (~~in each fiscal year~~) is provided solely to
15 increase the number of children receiving education, and \$1,052,000
16 (~~in fiscal year 2006 and \$2,146,000 in fiscal year 2007 are~~) is
17 provided solely for a targeted vendor rate increase.

18 (~~(5)~~) (6) Repayments of outstanding loans granted under RCW
19 43.63A.600, the mortgage and rental assistance program, shall be
20 remitted to the department, including any current revolving account
21 balances. The department shall contract with a lender or contract
22 collection agent to act as a collection agent of the state. The lender
23 or contract collection agent shall collect payments on outstanding
24 loans, and deposit them into an interest-bearing account. The funds
25 collected shall be remitted to the department quarterly. Interest
26 earned in the account may be retained by the lender or contract
27 collection agent, and shall be considered a fee for processing payments
28 on behalf of the state. Repayments of loans granted under this chapter
29 shall be made to the lender or contract collection agent as long as the
30 loan is outstanding, notwithstanding the repeal of the chapter.

31 (~~(6)~~) (7) \$1,288,000 of the Washington housing trust account--
32 state appropriation is provided solely to implement Engrossed House
33 Bill No. 1074. If the bill is not enacted by June 30, 2005, the
34 amounts in this subsection shall lapse.

35 (~~(7)~~) (8) \$725,000 of the general fund--state appropriation for
36 fiscal year 2006 and \$725,000 of the general fund--state appropriation
37 for fiscal year 2007 are provided solely for food banks to obtain and

1 distribute additional nutritious food; and purchase equipment to
2 transport and store perishable products.

3 ~~((+8))~~ ~~(\$500,000))~~ (9) \$1,000,000 of the general fund--state
4 appropriation for fiscal year 2006 and ~~((+500,000))~~ \$1,000,000 of the
5 general fund--state appropriation for fiscal year 2007 are provided
6 solely for the community services block grant program to help meet
7 current service demands that exceed available community action
8 resources.

9 ~~((+9))~~ (10) \$215,000 of the general fund--state appropriation for
10 fiscal year 2006 is provided solely for matching funds for a federal
11 economic development administration grant awarded to the city of Kent
12 to conduct a feasibility study and economic analysis for the
13 establishment of a center for advanced manufacturing.

14 ~~((+10))~~ (11) \$20,000 of the general fund--state appropriation for
15 fiscal year 2006 is provided solely for the department to compile a
16 report on housing stock in Washington state to identify areas of
17 potentially high risk for child lead exposure. This report shall
18 include an analysis of existing data regarding the ages of housing
19 stock in specific regions and an analysis of data regarding actual lead
20 poisoning cases, which shall be provided by the department of health's
21 childhood lead poisoning surveillance program.

22 ~~((+11))~~ (12) \$150,000 of general fund--state appropriation for
23 fiscal year 2006 is provided solely for the Cascade land conservancy to
24 develop and implement a plan for regional conservation within King,
25 Kittitas, Pierce, and Snohomish counties.

26 ~~((+12))~~ (13) \$50,000 of the general fund--state appropriation for
27 fiscal year 2006 is provided solely for the support, including safety
28 and security costs, of the America's freedom salute to be held in the
29 Vancouver, Washington area.

30 ~~((+13))~~ (14) \$250,000 of the general fund--state appropriation for
31 fiscal year 2006 and \$250,000 of the general fund--state appropriation
32 for fiscal year 2007 are provided solely to Snohomish county for a law
33 enforcement and treatment methamphetamine pilot program. \$250,000 of
34 the general fund--state appropriation for fiscal year 2006 and \$250,000
35 of the general fund--state appropriation for fiscal year 2007 are
36 provided solely to the Pierce county alliance's methamphetamine family
37 services treatment program and safe streets of Tacoma's methamphetamine
38 prevention service.

1 ~~((14))~~ (15) \$50,000 of the general fund--state appropriation is
2 provided solely for one pilot project to promote the study and
3 implementation of safe neighborhoods through community planning.

4 ~~((15))~~ (16) \$287,000 of the general fund--state appropriation for
5 fiscal year 2006 and \$288,000 of the general fund--state appropriation
6 for fiscal year 2007 are provided solely for Walla Walla community
7 college to establish the water and environmental studies center to
8 provide workforce education and training, encourage innovative
9 approaches and practices that address environmental and cultural
10 issues, and facilitate the Walla Walla watershed alliance role in
11 promoting communication leading to cooperative conservation efforts
12 that effectively address urban and rural water and environmental
13 issues.

14 ~~((16))~~ (17) \$50,000 of the general fund--state appropriation for
15 fiscal year 2006 is provided solely for work with the northwest food
16 processors association on the food processing cluster development
17 project.

18 ~~((17) \$200,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the northwest agriculture
21 incubator project, which will support small farms in economic
22 development))~~ (18) \$140,000 of the general fund--state appropriation
23 for fiscal year 2006 and \$210,000 of the general fund--state
24 appropriation for fiscal year 2007 are provided solely for the
25 northwest agriculture incubator project, which will support small farms
26 in economic development.

27 ~~((18))~~ (19) \$75,000 of the general fund--state appropriation for
28 fiscal year 2006 and \$75,000 of the general fund--state appropriation
29 for fiscal year 2007 are provided solely to the department of
30 community, trade, and economic development as the final appropriation
31 for the youth assessment center in Pierce county for activities
32 dedicated to reducing the rate of incarceration of juvenile offenders.

33 ~~((19))~~ (20) \$235,000 of the general fund--state appropriation for
34 fiscal year 2006 and \$235,000 of the general fund--state appropriation
35 for fiscal year 2007 are provided solely for the implementation of the
36 small business incubator program. \$250,000 must be distributed as
37 grants and must be matched by an equal amount of private funds.

1 ~~((+20+))~~ (21) The department shall coordinate any efforts geared
2 towards the 2010 Olympics with the regional effort being conducted by
3 the Pacific northwest economic region, a statutory committee.

4 ~~((+21+))~~ (22) \$75,000 of the general fund--state appropriation for
5 fiscal year 2006 and \$75,000 of the general fund--state appropriation
6 for fiscal year 2007 are provided solely for HistoryLink to expand its
7 free, noncommercial online encyclopedia service on state and local
8 history.

9 ~~((+22+))~~ (23) \$25,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$25,000 of the general fund--state appropriation
11 for fiscal year 2007 are provided solely for Women's Hearth, a
12 nonprofit program serving the Spokane area's homeless and low-income
13 women.

14 (24) \$250,000 of the general fund--state appropriation for fiscal
15 year 2006 is provided solely to the Pacific Science Center to host the
16 dead sea scrolls exhibition in September 2006.

17 (25) \$500,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$1,500,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for providing statewide sexual
20 assault services.

21 (26) \$96,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the Olympic loop of the great
23 Washington state birding trail.

24 (27) \$529,000 of the general fund--federal appropriation for fiscal
25 year 2007 is provided solely for the department to provide to the
26 department of archeology and historic preservation through an
27 interagency agreement. The full amount of federal funding shall be
28 transferred. The department of community, trade, and economic
29 development shall not retain any portion for administrative purposes.

30 (28) \$50,000 of the general fund--state appropriation in fiscal
31 year 2007 is provided solely to the suburban cities association to
32 fully fund a buildable lands program manager position.

33 (29) \$116,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for an increase to the statewide
35 coordination of the volunteer programs for court-appointed special
36 advocates.

37 (30) \$25,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for the energy facilities siting and
2 evaluation council to make rules related to RCW 80.70.070, the carbon
3 dioxide mitigation statute.

4 (31) \$712,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the department to provide each county
6 with an additional 0.5 FTE for prosecutors' victim/witness units.

7 (32) \$250,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the department to implement a minimum
9 of two demonstration pilot projects related to transfer of development
10 rights in cooperation with county legislative authorities. Projects
11 may receive no more than \$100,000.

12 (33) \$250,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the Seattle police department, and is
14 to be divided evenly between the weed and seed programs in southeast
15 Seattle and South Delridge/White Center to mitigate a one-year funding
16 lapse from the federal department of justice. This appropriation is
17 for the continuation of community police work and community building in
18 these areas.

19 (34) \$125,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to the Thurston county prosecutor's
21 office, for the Rochester weed and seed program to mitigate a one-year
22 funding lapse from the federal department of justice. This
23 appropriation is for the continuation of community police work and
24 community building in Rochester.

25 (35) \$250,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely to the city of Poulsbo for the reopening
27 of the Poulsbo marine science center as an educational facility on the
28 Puget Sound marine environment.

29 (36) \$544,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for an upgrade to discovery park's
31 daybreak star cultural center electrical system.

32 (37) \$670,000 of the housing trust account appropriation is
33 provided solely for the implementation of Engrossed Second Substitute
34 House Bill No. 2418 (affordable housing program). If the bill is not
35 enacted by June 30, 2006, the amount provided in this subsection shall
36 lapse.

37 (38) \$600,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for the implementation of Second

1 Substitute House Bill No. 2498 (cluster-based economic development).
2 If the bill is not enacted by June 30, 2006, the amount provided in
3 this subsection shall lapse.

4 (39) \$186,000 of the general fund--local appropriation for fiscal
5 year 2007 is provided solely for the implementation of Substitute House
6 Bill No. 2402 (energy facilities). If the bill is not enacted by June
7 30, 2006, the amount provided in this subsection shall lapse.

8 (40) \$118,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for the implementation of House Bill No.
10 3156 (low income persons). If the bill is not enacted by June 30,
11 2006, the amount provided in this subsection shall lapse.

12 (41) \$600,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the implementation of Third Substitute
14 House Bill No. 1815 (small business incubators). If the bill is not
15 enacted by June 30, 2006, the amount provided in this subsection shall
16 lapse.

17 **Sec. 127.** 2005 c 518 s 128 (uncodified) is amended to read as
18 follows:

19 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

20	General Fund--State Appropriation (FY 2006)	((\$573,000))
21		<u>\$579,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$517,000))
23		<u>\$523,000</u>
24	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>
25	TOTAL APPROPRIATION	((\$1,090,000))
26		<u>\$1,105,000</u>

27 **Sec. 128.** 2005 c 518 s 129 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30	General Fund--State Appropriation (FY 2006)	((\$16,993,000))
31		<u>\$17,709,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$16,050,000))
33		<u>\$19,896,000</u>
34	General Fund--Federal Appropriation	((\$23,550,000))
35		<u>\$23,555,000</u>
36	<u>General Fund--Private/Local Appropriation</u>	<u>\$1,216,000</u>

1	Public Works Assistance Account--State Appropriation	\$200,000
2	Violence Reduction and Drug Enforcement Account--State	
3	Appropriation	\$246,000
4	State Auditing Services Revolving Account--State	
5	Appropriation	\$25,000
6	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$100,000</u>
7	TOTAL APPROPRIATION	((\$57,064,000))
8		<u>\$62,947,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$200,000 of the public works assistance account appropriation
12 is provided solely for an inventory and evaluation of the most
13 effective way to organize the state public infrastructure programs and
14 funds. The inventory and evaluation shall be delivered to the governor
15 and the appropriate committees of the legislature by September 1, 2005.

16 (2)(a) ((~~\$182,000~~)) \$62,000 of the general fund--state
17 appropriation for fiscal year 2006 is provided solely for an advisory
18 council to study residential services for persons with developmental
19 disabilities. The study shall identify a preferred system of services
20 and a plan to implement the system within four years. Recommendations
21 shall be provided on the services that best address client needs in
22 different regions of the state and on the preferred system by January
23 1, 2006. The office of financial management may contract for
24 specialized services to complete the study.

25 (b) The advisory council shall consist of thirteen members.
26 Members appointed by the governor, include one representative from each
27 of the governor's office or the office of financial management, the
28 department of social and health services, the Washington state
29 disabilities council, two labor organizations, the community
30 residential care providers, residents of residential habilitation
31 centers, individuals served by community residential programs, and
32 individuals with developmental disabilities who reside or resided in
33 residential habilitation centers. The advisory council shall also
34 include two members of the house of representatives appointed by the
35 speaker of the house of representatives representing the majority and
36 minority caucuses and two members of the senate appointed by the
37 president of the senate representing the majority and minority
38 caucuses. Legislative members of the advisory group shall be

1 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
2 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
3 provided by the department of social and health services, the
4 developmental disabilities council, the office of financial management,
5 the house of representatives office of program research, and senate
6 committee services.

7 (3) \$1,041,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$706,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the implementation of
10 Engrossed Second Substitute Senate Bill No. 5441 (studying early
11 learning, K-12, and higher education). If the bill is not enacted by
12 June 30, 2005, the amounts provided in this subsection shall lapse.

13 (4) \$200,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided to the office of regulatory assistance and is
15 subject to the following conditions and limitations:

16 (a) This amount is provided solely for the enhanced planning and
17 permit pilot program; and

18 (b) Regulatory assistance is to select two local government
19 planning and permitting offices to participate in an enhanced permit
20 assistance pilot program. Such enhancement may include, but is not
21 limited to:

22 (i) Creation of local and state interagency planning and permit
23 review teams;

24 (ii) Use of advanced online planning and permit applications;

25 (iii) Using loaned executives; and

26 (iv) Additional technical assistance and guidance for permit
27 applicants.

28 (5) \$303,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$255,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the implementation of Second
31 Substitute House Bill No. 1970 (government management). If the bill is
32 not enacted by June 30, 2005, the amounts provided in this subsection
33 shall lapse.

34 (6) \$200,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$200,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for implementation of Substitute
37 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If

1 the bill is not enacted by June 30, 2005, the amounts provided in this
2 subsection shall lapse.

3 (7) The department of ecology, the department of fish and wildlife,
4 the department of natural resources, the conservation commission, and
5 the interagency committee for outdoor recreation shall make
6 recommendations to improve or eliminate monitoring activities related
7 to salmon recovery and watershed health. The agencies shall coordinate
8 with the governor's forum on monitoring and watershed health and
9 consult with the office of financial management in determining the
10 scope and contents of the report.

11 The agencies shall prepare a report detailing all new activity and
12 updating all previously identified activity within the comprehensive
13 monitoring strategy. The report shall identify the monitoring activity
14 being performed and include: The purpose of the monitoring activity,
15 when the activity started, who uses the information, how often it is
16 accessed, what costs are incurred by fund, what frequency is used to
17 collect data, what geographic location is used to collect data, where
18 the information is stored, and what is the current status and cost by
19 fund source of the data storage systems.

20 The agencies shall provide a status report summarizing progress to
21 the governor's forum on monitoring and watershed health and the office
22 of financial management by March 1, 2006. A final report to the
23 governor's monitoring forum, the office of financial management, and
24 the appropriate legislative fiscal committees shall be submitted no
25 later than September 1, 2006.

26 (8) \$200,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided to the office of financial management for the
28 purpose of contracting with the Washington State University and
29 University of Washington policy consensus center to provide project
30 coordination for the office of financial management, the department of
31 agriculture, the conservation commission, and the department of
32 community, trade, and economic development to work with farmers,
33 ranchers, and other interested parties to identify potential
34 agricultural pilot projects that both enhance farm income and improve
35 protection of natural resources.

36 (9) \$50,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for the office of regulatory

1 assistance to implement activities supporting the governor's regulatory
2 improvement program including deployment of interagency permit teams,
3 a business portal, programmatic permits, and an alternative mitigation
4 program.

5 (10) The office of financial management shall prepare a report on
6 state-purchased health care costs and expenditures. The report shall
7 analyze the growth in state-purchased health care costs over the last
8 five biennia and compare growth to other state expenditures and state
9 revenues. The report shall propose options for funding the increases
10 in state-funded health care, along with options for adjusting or
11 containing state-funded health care expenditures within a constant
12 portion of total estimated revenues.

13 (11) \$1,032,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$1,695,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely to implement Substitute House Bill
16 No. 3109 (government performance). If the bill is not enacted by June
17 30, 2006, the amounts provided in this subsection shall lapse.

18 (12) \$46,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$131,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 2353 (family child care providers).
22 If the bill is not enacted by June 30, 2006, the amounts provided in
23 this subsection shall lapse.

24 (13) \$50,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the Washington state quality award
26 program to assist state agencies in obtaining the goals of the
27 Washington state quality award.

28 **Sec. 129.** 2005 c 518 s 130 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
31 Administrative Hearings Revolving Account--State
32 Appropriation ((\$29,490,000))
33 \$29,595,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$103,000 of the administrative hearing
36 revolving account--state appropriation is provided solely to determine,
37 in collaboration with other state agencies, the best mechanism of

1 digital recording for the office of administrative hearings, the manner
2 of conversion from tape recording to digital recording, and the
3 purchase of digital recording devices.

4 **Sec. 130.** 2005 c 518 s 131 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF PERSONNEL**

7	Department of Personnel Service Account--State	
8	Appropriation	((\$20,323,000))
9		<u>\$26,888,000</u>
10	Higher Education Personnel Services Account--State	
11	Appropriation	((\$1,634,000))
12		<u>\$1,656,000</u>
13	TOTAL APPROPRIATION	((\$21,957,000))
14		<u>\$28,544,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: The department shall coordinate with the
17 governor's office of Indian affairs on providing the government-to-
18 government training sessions for federal, state, local, and tribal
19 government employees. The training sessions shall cover tribal
20 historical perspectives, legal issues, tribal sovereignty, and tribal
21 governments. Costs of the training sessions shall be recouped through
22 a fee charged to the participants of each session. The department
23 shall be responsible for all of the administrative aspects of the
24 training, including the billing and collection of the fees for the
25 training.

26 **Sec. 131.** 2005 c 518 s 132 (uncodified) is amended to read as
27 follows:

28 **FOR THE WASHINGTON STATE LOTTERY**

29	Lottery Administrative Account--State Appropriation	((\$24,087,000))
30		<u>\$24,160,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section may not
33 be expended by the Washington state lottery for any purpose associated
34 with a lottery game offered through any interactive electronic device,
35 including the internet, other than research to support the efforts of

1 the select committee on gambling policy as provided in Senate
2 Concurrent Resolution No. 8417.

3 **Sec. 132.** 2005 c 518 s 133 (uncodified) is amended to read as
4 follows:

5 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

6	General Fund--State Appropriation (FY 2006)	\$238,000
7	General Fund--State Appropriation (FY 2007)	((\$247,000))
8		<u>\$248,000</u>
9	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
10	TOTAL APPROPRIATION	((\$485,000))
11		<u>\$487,000</u>

12 **Sec. 133.** 2005 c 518 s 134 (uncodified) is amended to read as
13 follows:

14 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

15	General Fund--State Appropriation (FY 2006)	\$237,000
16	General Fund--State Appropriation (FY 2007)	((\$240,000))
17		<u>\$241,000</u>
18	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
19	TOTAL APPROPRIATION	((\$477,000))
20		<u>\$479,000</u>

21 **Sec. 134.** 2005 c 518 s 135 (uncodified) is amended to read as
22 follows:

23 **FOR THE PERSONNEL APPEALS BOARD**

24	Department of Personnel Service Account--State	
25	Appropriation	((\$1,043,000))
26		<u>\$1,119,000</u>

27 **Sec. 135.** 2005 c 518 s 136 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

30	Dependent Care Administrative Account--State	
31	Appropriation	((\$416,000))
32		<u>\$413,000</u>
33	Department of Retirement Systems Expense Account--	
34	State Appropriation	((\$45,056,000))

1		<u>\$46,264,000</u>
2	TOTAL APPROPRIATION	((\$45,472,000))
3		<u>\$46,677,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$13,000 of the department of retirement systems expense account
7 appropriation is provided solely to implement House Bill No. 1327,
8 chapter 65, Laws of 2005 (purchasing service credit).

9 (2) \$10,000 of the department of retirement systems expense account
10 appropriation is provided solely to implement House Bill No. 1269,
11 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'
12 retirement system plan 2 service credit purchase).

13 (3) \$55,000 of the department of retirement systems expense account
14 appropriation is provided solely to implement House Bill No. 1270 (law
15 enforcement officers' and fire fighters' retirement system plan 2
16 postretirement employment). If the bill is not enacted by June 30,
17 2005, the amounts provided in this subsection shall lapse.

18 (4) \$26,000 of the department of retirement systems expense account
19 appropriation is provided solely to implement House Bill No. 1319,
20 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'
21 retirement system plan 1 ex-spouse benefits).

22 (5) \$46,000 of the department of retirement systems expense account
23 appropriation is provided solely to implement House Bill No. 1325,
24 chapter 64, Laws of 2005 (military service credit purchase).

25 (6) \$79,000 of the department of retirement systems expense account
26 appropriation is provided solely to implement House Bill No. 1329,
27 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'
28 retirement system plan 1 reduced survivor benefit).

29 (7) \$56,000 of the department of retirement systems expense account
30 appropriation is provided solely to implement House Bill No. 1936
31 (emergency medical technician membership in law enforcement officers'
32 and fire fighters' retirement system plan 2 service). If the bill is
33 not enacted by June 30, 2005, the amounts provided in this subsection
34 shall lapse.

35 (8) \$16,000 of the department of retirement systems expense account
36 is provided solely to implement Senate Bill No. 5522 (purchasing
37 service credit lost due to injury). If the bill is not enacted by June
38 30, 2005, the amount provided in this subsection shall lapse.

1 (9) \$80,000 of the department of retirement systems expense
2 account--state appropriation is provided solely to implement House Bill
3 No. 2687 (minimum monthly retirement). If the bill is not enacted by
4 June 30, 2006, the amount provided in this subsection shall lapse.

5 (10) \$230,000 of the department of retirement systems expense
6 account--state appropriation is provided solely to implement House Bill
7 No. 2932 (catastrophic disability benefit). If the bill is not enacted
8 by June 30, 2006, the amount provided in this subsection shall lapse.

9 (11) \$78,000 of the department of retirement systems expense
10 account--state appropriation is provided solely to implement Substitute
11 House Bill No. 2684 (plan 3 five-year vesting). If the bill is not
12 enacted by June 30, 2006, the amount provided in this subsection shall
13 lapse.

14 (12) \$88,000 of the department of retirement systems expense
15 account--state appropriation is provided solely to implement Substitute
16 House Bill No. 2689 (reemployment of retirees). If the bill is not
17 enacted by June 30, 2006, the amount provided in this subsection shall
18 lapse.

19 (13) \$117,000 of the department of retirement systems expense
20 account--state appropriation is provided solely to implement House Bill
21 No. 2690 (service credit purchase). If the bill is not enacted by June
22 30, 2006, the amount provided in this subsection shall lapse.

23 (14) \$111,000 of the department of retirement systems expense
24 account--state appropriation is provided solely to implement Engrossed
25 Substitute House Bill No. 2680 (TRS out-of-state service credit). If
26 the bill is not enacted by June 30, 2006, the amount provided in this
27 subsection shall lapse.

28 (15) \$375,000 of the department of retirement systems expense
29 account--state appropriation is provided solely to implement Engrossed
30 Substitute House Bill No. 2691 (retirement for justices). If the bill
31 is not enacted by June 30, 2006, the amount provided in this subsection
32 shall lapse.

33 **Sec. 136.** 2005 c 518 s 137 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE INVESTMENT BOARD**

36 State Investment Board Expense Account--State

37 Appropriation ((\$16,020,000))

1 \$16,123,000

2 **Sec. 137.** 2005 c 518 s 138 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF REVENUE**

5 General Fund--State Appropriation (FY 2006) (~~(\$90,065,000)~~)
6 \$90,319,000

7 General Fund--State Appropriation (FY 2007) (~~(\$91,207,000)~~)
8 \$92,240,000

9 Timber Tax Distribution Account--State Appropriation . (~~(\$5,609,000)~~)
10 \$5,627,000

11 Real Estate Excise Tax Grant Account--State
12 Appropriation \$3,900,000

13 Waste Reduction/Recycling/Litter Control--State
14 Appropriation \$108,000

15 State Toxics Control Account--State Appropriation \$73,000

16 Oil Spill Prevention Account--State Appropriation \$14,000

17 Pension Funding Stabilization Account Appropriation \$447,000

18 TOTAL APPROPRIATION (~~(\$187,076,000)~~)
19 \$192,728,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$113,000 of the general fund--state appropriation for fiscal
23 year 2006, and \$93,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the implementation of House
25 Bill No. 1315 (modifying disclosure requirements for the purposes of
26 the real estate excise tax). If House Bill No. 1315 is not enacted by
27 June 30, 2005, the amounts provided in this subsection shall lapse.

28 (2) \$7,000 of the general fund--state appropriation for fiscal year
29 2006 and \$2,000 of the general fund--state appropriation for fiscal
30 year 2007 are provided solely for the implementation of Substitute
31 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
32 5101 is not enacted by June 30, 2005, the amounts provided in this
33 subsection shall lapse.

34 (3) \$100,000 of the general fund--state appropriation for fiscal
35 year 2006 (~~(is)~~) and \$114,000 of the general fund--state appropriation
36 for fiscal year 2007 are provided solely for the implementation of
37 Engrossed House Bill No. 1241 (modifying vehicle licensing and

1 registration penalties). (~~(If Engrossed House Bill No. 1241 is not~~
2 ~~enacted by June 30, 2005, the amount provided in this subsection shall~~
3 ~~lapse.))~~

4 (4) \$1,390,000 of the general fund--state appropriation for fiscal
5 year 2006, and \$1,240,000 of the general fund--state appropriation for
6 fiscal year 2007 are (~~provided solely~~) for the department to employ
7 strategies to enhance current revenue enforcement activities.

8 (5) \$5,121 of the general fund--state appropriation for fiscal year
9 2006 is provided solely to satisfy two claims to estate property,
10 pursuant to RCW 11.76.245.

11 (6) \$109,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the implementation of Engrossed Second
13 Substitute House Bill No. 2673 (local infrastructure). If the bill is
14 not enacted by June 30, 2006, the amount provided in this subsection
15 shall lapse.

16 (7) \$51,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for the implementation of Substitute House
18 Bill No. 2804 (nonprofit schools/tax exempt). If the bill is not
19 enacted by June 30, 2006, the amount provided in this subsection shall
20 lapse.

21 (8) \$43,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the implementation of Substitute House
23 Bill No. 2432 (property tax exemption). If the bill is not enacted by
24 June 30, 2006, the amount provided in this subsection shall lapse.

25 (9) \$27,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$7,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the implementation of
28 Substitute House Bill No. 2457 (tax relief/farm machinery). If the
29 bill is not enacted by June 30, 2006, the amounts provided in this
30 subsection shall lapse.

31 (10) \$29,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the implementation of House Bill No.
33 2466 (tax relief for aerospace). If the bill is not enacted by June
34 30, 2006, the amount provided in this subsection shall lapse.

35 (11) \$108,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the implementation of House Bill No.
37 2671 (excise tax relief). If the bill is not enacted by June 30, 2006,
38 the amount provided in this subsection shall lapse.

1 (12) \$30,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the implementation of Engrossed
3 Substitute House Bill No. 2565 (worker training B&O tax). If the bill
4 is not enacted by June 30, 2006, the amount provided in this subsection
5 shall lapse.

6 (13) \$33,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$10,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the implementation of
9 Substitute House Bill No. 2640 (biotechnology product). If the bill is
10 not enacted by June 30, 2006, the amounts provided in this subsection
11 shall lapse.

12 (14) \$176,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the implementation of Substitute House
14 Bill No. 2670 (hospital benefit zones). If the bill is not enacted by
15 June 30, 2006, the amount provided in this subsection shall lapse.

16 **Sec. 138.** 2005 c 518 s 139 (uncodified) is amended to read as
17 follows:

18 **FOR THE BOARD OF TAX APPEALS**

19	General Fund--State Appropriation (FY 2006)	\$1,362,000
20	General Fund--State Appropriation (FY 2007)	(\$1,211,000)
21		<u>\$1,213,000</u>
22	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$6,000</u>
23	TOTAL APPROPRIATION	(\$2,573,000)
24		<u>\$2,581,000</u>

25 **Sec. 139.** 2005 c 518 s 141 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

28	OMWBE Enterprises Account--State Appropriation	(\$3,186,000)
29		<u>\$3,196,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$180,000 of the OMWBE enterprises account
32 appropriation is provided solely for management of private sector
33 grants and coordination of support services to small businesses in the
34 state. It is the intent of the legislature that this amount be funded
35 from new grant revenues and business fees.

1 **Sec. 140.** 2005 c 518 s 142 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4	General Fund--State Appropriation (FY 2006)	\$321,000
5	General Fund--State Appropriation (FY 2007)	((\$233,000))
6		<u>\$359,000</u>
7	General Fund--Federal Appropriation	((\$3,640,000))
8		<u>\$3,641,000</u>
9	General Administration Service Account--State	
10	Appropriation	((\$32,045,000))
11		<u>\$32,163,000</u>
12	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
13	TOTAL APPROPRIATION	((\$36,239,000))
14		<u>\$36,485,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$75,000 of the general fund--state
17 appropriation for fiscal year 2006 (~~is~~) and \$125,000 of the general
18 fund--state appropriation for fiscal year 2007 are provided solely for
19 the implementation of House Bill No. 1830 (alternative public works).
20 If Engrossed Substitute House Bill No. 1830 is not enacted by June 30,
21 2005, the amount provided in this subsection shall lapse.

22 **Sec. 141.** 2005 c 518 s 143 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

25	<u>General Fund--State Appropriation (FY 2007)</u>	<u>\$1,500,000</u>
26	<u>General Fund--Federal Appropriation</u>	<u>\$350,000</u>
27	Data Processing Revolving Account--State	
28	Appropriation	((\$3,612,000))
29		<u>\$3,621,000</u>
30	Public Safety and Education Account--State	
31	Appropriation	\$684,000
32	TOTAL APPROPRIATION	((\$4,296,000))
33		<u>\$6,155,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$1,500,000 of the general fund--state
36 appropriation for fiscal year 2007 is provided solely to support the
37 operations of the digital learning commons. By September 1, 2006, the

1 digital learning commons shall develop and implement a plan to become
2 a self-supporting operation. The plan implemented shall allow for the
3 digital learning commons to be entirely supported by user fees and
4 private contributions by September 1, 2008.

5 **Sec. 142.** 2005 c 518 s 144 (uncodified) is amended to read as
6 follows:

7 **FOR THE INSURANCE COMMISSIONER**

8	General Fund--Federal Appropriation	((\$673,000))
9		<u>\$1,513,000</u>
10	Insurance Commissioners Regulatory Account--State	
11	Appropriation	((\$40,253,000))
12		<u>\$40,902,000</u>
13	TOTAL APPROPRIATION	((\$40,926,000))
14		<u>\$42,415,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$42,000 of the insurance commissioner's
17 regulatory account appropriation is provided solely to implement
18 Substitute House Bill No. 2553 (service contracts). If the bill is not
19 enacted by June 30, 2006, the amount provided in this subsection shall
20 lapse.

21 **Sec. 143.** 2005 c 518 s 145 (uncodified) is amended to read as
22 follows:

23 **FOR THE BOARD OF ACCOUNTANCY**

24	Certified Public Accountants' Account--State	
25	Appropriation	((\$1,962,000))
26		<u>\$2,236,000</u>

27 **Sec. 144.** 2005 c 518 s 146 (uncodified) is amended to read as
28 follows:

29 **FOR THE FORENSIC INVESTIGATION COUNCIL**

30	Death Investigations Account--State Appropriation	((\$282,000))
31		<u>\$283,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$250,000 of the death investigation
34 account appropriation is provided solely for providing financial
35 assistance to local jurisdictions in multiple death investigations.

1 The forensic investigation council shall develop criteria for awarding
2 these funds for multiple death investigations involving an
3 unanticipated, extraordinary, and catastrophic event or those involving
4 multiple jurisdictions.

5 **Sec. 145.** 2005 c 518 s 147 (uncodified) is amended to read as
6 follows:

7 **FOR THE HORSE RACING COMMISSION**

8 Horse Racing Commission Operating Account--State
9 Appropriation ((~~\$5,009,000~~))
10 \$5,027,000

11 **Sec. 146.** 2005 c 518 s 148 (uncodified) is amended to read as
12 follows:

13 **FOR THE LIQUOR CONTROL BOARD**

14 General Fund--State Appropriation (FY 2006) \$1,739,000
15 General Fund--State Appropriation (FY 2007) ((~~\$1,706,000~~))
16 \$1,720,000

17 Liquor Control Board Construction and Maintenance
18 Account--State Appropriation \$12,832,000
19 Liquor Revolving Account--State Appropriation ((~~\$154,080,000~~))
20 \$157,674,000

21 Pension Funding Stabilization Account Appropriation \$7,000

22 TOTAL APPROPRIATION ((~~\$170,357,000~~))
23 \$173,972,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) As authorized under RCW 66.16.010, the liquor control board
27 shall add an equivalent surcharge of \$0.42 per liter on all retail
28 sales of spirits, excluding licensee, military and tribal sales,
29 effective no later than July 1, 2005. The intent of this surcharge is
30 to generate additional revenues for the state general fund in the
31 2005-07 biennium.

32 (2) \$154,000 of the liquor revolving account--state appropriation
33 is provided solely for the lease of state vehicles from the department
34 of general administration's motor pool.

35 (3) \$2,228,000 of the liquor revolving account--state appropriation

1 is provided solely for costs associated with the installation of a wide
2 area network that connects all of the state liquor stores and the
3 liquor control board headquarters.

4 (4) \$186,000 of the liquor revolving account--state appropriation
5 is provided solely for an alcohol education staff coordinator and
6 associated alcohol educational resources targeted toward middle school
7 and high school students.

8 (5) \$2,261,000 of the liquor revolving account--state appropriation
9 is provided solely for replacement of essential computer equipment,
10 improvement of security measures, and improvement to the core
11 information technology infrastructure.

12 (6) \$2,800,000 of the liquor control board construction and
13 maintenance account--state appropriation is provided solely for the
14 certificate of participation to fund the expansion of the liquor
15 distribution center.

16 (7) \$3,233,000 of the liquor revolving account--state appropriation
17 is provided solely for upgrades to material handling system and
18 warehouse management system software and equipment, and associated
19 staff to increase the liquor distribution center's shipping capacity.

20 (8) \$2,746,000 of the liquor revolving account--state appropriation
21 is provided solely for additional state liquor store and retail
22 business analysis staff. The additional liquor store staff will be
23 deployed to those stores with the greatest potential for increased
24 customer satisfaction and revenue growth. The liquor control board,
25 using the new retail business analysis staff and, if needed, an
26 independent consultant, will analyze the impact of additional staff on
27 customer satisfaction and revenue growth and make recommendations that
28 will increase the effectiveness and efficiency of all the liquor
29 control board's retail-related activities. Using best practices and
30 benchmarks from comparable retail organizations, the analysis will
31 evaluate and make recommendations, at a minimum, on the following
32 issues: Optimal staffing levels and store locations and numbers of
33 stores (both state liquor stores and contract liquor stores); options
34 for an improved retail organizational structure; strategies to increase
35 the retail decision-making capacity; and resources required for
36 enhanced internal organizational support of the retail activities. In
37 support of this evaluation, a survey shall be employed to gauge

1 customer satisfaction with state and contract liquor store services.
2 A written evaluation with recommendations shall be submitted to the
3 governor and the legislative fiscal committees by October 1, 2006.

4 (9) \$187,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$122,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of Senate
7 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
8 is not enacted by June 30, 2005, the amounts provided in this
9 subsection shall lapse.

10 (10) \$1,435,000 of the liquor revolving account--state
11 appropriation is provided solely for the implementation of Substitute
12 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.
13 1379 is not enacted by June 30, 2005, the amounts provided in this
14 subsection shall lapse.

15 **Sec. 147.** 2005 c 518 s 149 (uncodified) is amended to read as
16 follows:

17 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

18 Public Service Revolving Account--State

19 Appropriation	((\$28,436,000))
	<u>\$28,707,000</u>
21 Pipeline Safety Account--State Appropriation	((\$2,877,000))
22	<u>\$2,894,000</u>
23 Pipeline Safety Account--Federal Appropriation	((\$1,535,000))
24	<u>\$1,539,000</u>
25 TOTAL APPROPRIATION	((\$32,848,000))
26	<u>\$33,140,000</u>

27 **Sec. 148.** 2005 c 518 s 150 (uncodified) is amended to read as
28 follows:

29 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

30 Volunteer Firefighters' and Reserve Officers'

31 Administrative Account--State Appropriation	((\$768,000))
32	<u>\$938,000</u>

33 **Sec. 149.** 2005 c 518 s 151 (uncodified) is amended to read as
34 follows:

1	FOR THE MILITARY DEPARTMENT	
2	General Fund--State Appropriation (FY 2006)	((\$10,084,000))
3		<u>\$10,137,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$9,362,000))
5		<u>\$12,887,000</u>
6	General Fund--Federal Appropriation	((\$165,970,000))
7		<u>\$214,322,000</u>
8	General Fund-- <u>Private</u> /Local Appropriation	\$2,000
9	Enhanced 911 Account--State Appropriation	((\$34,766,000))
10		<u>\$34,812,000</u>
11	Disaster Response Account--State Appropriation	((\$2,277,000))
12		<u>\$1,632,000</u>
13	Disaster Response Account--Federal Appropriation	((\$11,008,000))
14		<u>\$6,297,000</u>
15	Worker and Community Right-to-Know Account--State	
16	Appropriation	((\$314,000))
17		<u>\$315,000</u>
18	Nisqually Earthquake Account--State Appropriation	((\$6,713,000))
19		<u>\$6,531,000</u>
20	Nisqually Earthquake Account--Federal Appropriation	((\$29,127,000))
21		<u>\$27,075,000</u>
22	Military Department Rental and Lease Account--State	
23	Appropriation	\$378,000
24	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$44,000</u>
25	TOTAL APPROPRIATION	((\$270,001,000))
26		<u>\$314,432,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

- 29 (1) ((~~\$2,277,000~~)) \$1,632,000 of the disaster response account--
30 state appropriation and ((~~\$11,008,000~~)) \$6,297,000 of the disaster
31 response account--federal appropriation may be spent only on disasters
32 declared by the governor and with the approval of the office of
33 financial management. The military department shall submit a report
34 quarterly to the office of financial management and the legislative
35 fiscal committees detailing information on the disaster response
36 account, including: (a) The amount and type of deposits into the
37 account; (b) the current available fund balance as of the reporting

1 date; and (c) the projected fund balance at the end of the 2005-07
2 biennium based on current revenue and expenditure patterns.

3 (2) (~~(\$6,713,000)~~) \$6,531,000 of the Nisqually earthquake account--
4 state appropriation and (~~(\$29,127,000)~~) \$27,075,000 of the Nisqually
5 earthquake account--federal appropriation are provided solely for
6 response and recovery costs associated with the February 28, 2001,
7 earthquake. The military department shall submit a report quarterly to
8 the office of financial management and the legislative fiscal
9 committees detailing earthquake recovery costs, including: (a)
10 Estimates of total costs; (b) incremental changes from the previous
11 estimate; (c) actual expenditures; (d) estimates of total remaining
12 costs to be paid; and (e) estimates of future payments by biennium.
13 This information shall be displayed by fund, by type of assistance, and
14 by amount paid on behalf of state agencies or local organizations. The
15 military department shall also submit a report quarterly to the office
16 of financial management and the legislative fiscal committees detailing
17 information on the Nisqually earthquake account, including: (a) The
18 amount and type of deposits into the account; (b) the current available
19 fund balance as of the reporting date; and (c) the projected fund
20 balance at the end of the 2005-07 biennium based on current revenue and
21 expenditure patterns.

22 (3) (~~(\$127,586,000)~~) \$173,613,000 of the general fund--federal
23 appropriation is provided solely for homeland security, subject to the
24 following conditions:

25 (a) Any communications equipment purchased by local jurisdictions
26 or state agencies shall be consistent with standards set by the
27 Washington state interoperability executive committee;

28 (b) This amount shall not be allotted until a spending plan is
29 reviewed by the governor's domestic security advisory group and
30 approved by the office of financial management;

31 (c) The department shall submit a quarterly report to the office of
32 financial management and the legislative fiscal committees detailing
33 the governor's domestic security advisory group recommendations;
34 homeland security revenues and expenditures, including estimates of
35 total federal funding for the state; incremental changes from the
36 previous estimate, planned and actual homeland security expenditures by
37 the state and local governments with this federal funding; and matching
38 or accompanying state or local expenditures; and

1 (d) The department shall submit a report by December 1st of each
2 year to the office of financial management and the legislative fiscal
3 committees detailing homeland security revenues and expenditures for
4 the previous fiscal year by county and legislative district.

5 (4) \$867,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided solely for the Cowlitz county 911 communications
7 center for the purpose of purchasing or reimbursing the purchase of
8 interoperable radio communication technology to improve disaster
9 response in the Mount St. Helens area.

10 (5) No funds from sources other than fees from voice over internet
11 protocol (VOIP) providers may be used to implement technologies
12 specific to the integration of VOIP 911 with E-911. The military
13 department, in conjunction with the department of revenue, shall
14 propose methods for assuring the collection of an appropriate enhanced
15 911 excise tax from VOIP 911 providers and shall report their
16 recommendations to the legislature by November 1, 2005.

17 (6) \$41,000 of the enhanced 911 account appropriation is provided
18 solely to implement Substitute House Bill No. 2543 (911 advisory
19 committee). If the bill is not enacted by June 30, 2006, the amount
20 provided in this subsection shall lapse.

21 (7) \$2,500,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for funding to continue and expand the 211
23 emergency services network.

24 **Sec. 150.** 2005 c 518 s 152 (uncodified) is amended to read as
25 follows:

26 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

27	General Fund--State Appropriation (FY 2006)	\$2,776,000
28	General Fund--State Appropriation (FY 2007)	(\$2,824,000)
29		<u>\$2,897,000</u>
30	Department of Personnel Service Account--State	
31	Appropriation	(\$2,945,000)
32		<u>\$2,953,000</u>
33	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$16,000</u>
34	TOTAL APPROPRIATION	(\$8,545,000)
35		<u>\$8,642,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$67,000 of the general fund--state

1 appropriation in fiscal year 2007 is provided solely for costs pursuant
2 to Engrossed Second Substitute House Bill No. 2353 (family child care
3 providers). If the bill is not enacted by June 30, 2006, the amount
4 provided for this purpose shall lapse.

5 **Sec. 151.** 2005 c 518 s 153 (uncodified) is amended to read as
6 follows:

7 **FOR THE GROWTH ((PLANNING)) MANAGEMENT HEARINGS BOARD**

8	General Fund--State Appropriation (FY 2006)	\$1,571,000
9	General Fund--State Appropriation (FY 2007)	((\$1,587,000))
10		<u>\$1,590,000</u>
11	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$8,000</u>
12	TOTAL APPROPRIATION	((\$3,158,000))
13		<u>\$3,169,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: ((~~\$9,000 of the general fund state~~
16 ~~appropriation for fiscal year 2006 and \$9,000 of the general fund~~
17 ~~state appropriation for fiscal year 2007 are provided solely for the~~
18 ~~Western Board to relocate. If the Western Board does not relocate by~~
19 ~~June 30, 2006, the amounts provided in this subsection shall lapse.~~))

20 **Sec. 152.** 2005 c 518 s 154 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE CONVENTION AND TRADE CENTER**

23	State Convention and Trade Center Account--State	
24	Appropriation	\$30,512,000
25	State Convention and Trade Center Operating	
26	Account--State Appropriation	((\$46,470,000))
27		<u>\$46,491,000</u>
28	TOTAL APPROPRIATION	((\$76,982,000))
29		<u>\$77,003,000</u>

30 **Sec. 153.** 2005 c 518 s 155 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

33	General Fund--State Appropriation (FY 2006)	((\$550,000))
34		<u>\$745,000</u>
35	General Fund--State Appropriation (FY 2007)	((\$549,000))

1		<u>\$728,000</u>
2	General Fund--Federal Appropriation	((\$1,446,000))
3		<u>\$1,037,000</u>
4	General Fund-- <u>Private</u> /Local Appropriation	\$14,000
5	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>
6	TOTAL APPROPRIATION	((\$2,559,000))
7		<u>\$2,527,000</u>

(End of part)

1 department shall not transfer state moneys that are provided solely for
2 a specified purpose except as expressly provided in (b) of this
3 subsection.

4 (b) To the extent that transfers under (a) of this subsection are
5 insufficient to fund actual expenditures in excess of fiscal year 2006
6 caseload forecasts and utilization assumptions in the medical
7 assistance, long-term care, foster care, adoption support, and child
8 support programs, the department may transfer state moneys that are
9 provided solely for a specified purpose, other than family support
10 appropriations for the developmental disabilities program in section
11 205(1)(e) of this act, after approval by the director of financial
12 management.

13 (c) The director of financial management shall notify the
14 appropriate fiscal committees of the senate and house of
15 representatives in writing seven days prior to approving any allotment
16 modifications or transfers under this subsection. The written
17 notification shall include a narrative explanation and justification of
18 the changes, along with expenditures and allotments by budget unit and
19 appropriation, both before and after any allotment modifications or
20 transfers.

21 (4) The department is authorized to expend up to \$13,500,000 of its
22 general fund--state appropriation for fiscal year 2007 for any
23 reductions in federal funding in fiscal year 2006 for targeted case
24 management services for children who are in the care of the state. The
25 director of financial management shall notify the appropriate fiscal
26 committees of the senate and house of representatives in writing seven
27 days prior to approving any allotment modifications under this
28 subsection.

29 (5) The department is authorized to develop an integrated health
30 care program designed to slow the progression of illness and disability
31 and better manage Medicaid expenditures for the aged and disabled
32 population. Under this Washington medicaid integration partnership
33 (WMIP) the department may combine and transfer such Medicaid funds
34 appropriated under sections 204, 206, 208, and 209 of this act as may
35 be necessary to finance a unified health care plan for the WMIP program
36 enrollment. The WMIP pilot projects shall not exceed a daily
37 enrollment of 6,000 persons during the 2005-2007 biennium. The amount
38 of funding assigned to the pilot projects from each program may not

1 exceed the average per capita cost assumed in this act for individuals
 2 covered by that program, actuarially adjusted for the health condition
 3 of persons enrolled in the pilot, times the number of clients enrolled
 4 in the pilot. In implementing the WMIP pilot projects, the department
 5 may: (a) Withhold from calculations of "available resources" as set
 6 forth in RCW 71.24.025 a sum equal to the capitated rate for
 7 individuals enrolled in the pilots; and (b) employ capitation financing
 8 and risk-sharing arrangements in collaboration with health care service
 9 contractors licensed by the office of the insurance commissioner and
 10 qualified to participate in both the medicaid and medicare programs.
 11 The department shall conduct an evaluation of the WMIP, measuring
 12 changes in participant health outcomes, changes in patterns of service
 13 utilization, participant satisfaction, participant access to services,
 14 and the state fiscal impact.

15 ~~((4))~~ (6) In accordance with RCW 74.39A.300, the appropriations
 16 to the department of social and health services in this act are
 17 sufficient to implement the compensation and fringe benefits of the
 18 collective bargaining agreement reached between the governor and the
 19 exclusive bargaining representative of individual providers of home
 20 care services.

21 **Sec. 202.** 2005 c 518 s 202 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
 24 **SERVICES PROGRAM**

25	General Fund--State Appropriation (FY 2006)	((\$251,005,000))
26		<u>\$257,266,000</u>
27	General Fund--State Appropriation (FY 2007)	((\$266,350,000))
28		<u>\$287,764,000</u>
29	General Fund--Federal Appropriation	((\$421,401,000))
30		<u>\$433,840,000</u>
31	General Fund--Private/Local Appropriation	\$400,000
32	<u>Domestic Violence Prevention Account--State</u>	
33	<u>Appropriation</u>	<u>\$1,345,000</u>
34	Public Safety and Education Account--State	
35	Appropriation	((\$10,754,000))
36		<u>\$6,755,000</u>
37	Violence Reduction and Drug Enforcement Account--State	

1	Appropriation	((\$1,510,000))
2		<u>\$5,510,000</u>
3	<u>Pension Funding Stabilization Account--State</u>	
4	Appropriation	\$699,000
5	TOTAL APPROPRIATION	((\$951,420,000))
6		<u>\$993,579,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,271,000 of the general fund--state appropriation for fiscal
10 year 2006, \$2,271,000 of the general fund--state appropriation for
11 fiscal year 2007, and \$1,584,000 of the general fund--federal
12 appropriation are provided solely for the category of services titled
13 "intensive family preservation services."

14 (2) \$701,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$701,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to contract for the operation of
17 one pediatric interim care facility. The facility shall provide
18 residential care for up to thirteen children through two years of age.
19 Seventy-five percent of the children served by the facility must be in
20 need of special care as a result of substance abuse by their mothers.
21 The facility shall also provide on-site training to biological,
22 adoptive, or foster parents. The facility shall provide at least three
23 months of consultation and support to parents accepting placement of
24 children from the facility. The facility may recruit new and current
25 foster and adoptive parents for infants served by the facility. The
26 department shall not require case management as a condition of the
27 contract.

28 (3) \$375,000 of the general fund--state appropriation for fiscal
29 year 2006, \$375,000 of the general fund--state appropriation for fiscal
30 year 2007, and \$322,000 of the general fund--federal appropriation are
31 provided solely for up to three nonfacility-based programs for the
32 training, consultation, support, and recruitment of biological, foster,
33 and adoptive parents of children through age three in need of special
34 care as a result of substance abuse by their mothers, except that each
35 program may serve up to three medically fragile nonsubstance-abuse-
36 affected children. In selecting nonfacility-based programs, preference
37 shall be given to programs whose federal or private funding sources

1 have expired or that have successfully performed under the existing
2 pediatric interim care program.

3 (4) \$125,000 of the general fund--state appropriation for fiscal
4 year ((2004)) 2006 and \$125,000 of the general fund--state
5 appropriation for fiscal year ((2005)) 2007 are provided solely for a
6 foster parent retention program. This program is directed at foster
7 parents caring for children who act out sexually.

8 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
9 payment per bed per month, and reimbursed for the remainder of the bed
10 cost only when the beds are occupied.

11 (6) Within amounts provided for the foster care and adoption
12 support programs, the department shall control reimbursement decisions
13 for foster care and adoption support cases such that the aggregate
14 average cost per case for foster care and for adoption support does not
15 exceed the amounts assumed in the projected caseload expenditures. The
16 department shall adjust adoption support benefits to account for the
17 availability of the new federal adoption support tax credit for special
18 needs children. The department shall report annually by October 1st to
19 the appropriate committees of the legislature on the specific efforts
20 taken to contain costs.

21 (7) ((~~\$3,837,000~~)) \$4,661,000 of the general fund--state
22 appropriation for fiscal year 2006, ((~~\$6,352,000~~)) \$12,666,000 of the
23 general fund--state appropriation for fiscal year 2007, and
24 ((~~\$4,370,000~~)) \$7,443,000 of the general fund--federal appropriation
25 are provided solely for reforms to the child protective services and
26 child welfare services programs, including ((~~30-day~~)) improvement in
27 achieving face-to-face contact for children ((~~in out-of-home care~~))
28 every 30 days, improved timeliness of child protective services
29 investigations, ((~~an enhanced in-home child welfare services program,~~))
30 and education specialist services. The department shall report by
31 December 1st of each year on the implementation status of the
32 enhancements, including the hiring of new staff, and the outcomes of
33 the reform efforts. The information provided shall include a progress
34 report on items in the child and family services review program
35 improvement plan and areas identified for improvement in the Braam
36 lawsuit settlement.

37 (8) Within amounts appropriated in this section, priority shall be
38 given to proven intervention models, including evidence-based

1 prevention and early intervention programs identified by the Washington
2 institute for public policy and the department. The department shall
3 include information on the number, type, and outcomes of the evidence-
4 based programs being implemented in its reports on child welfare reform
5 efforts.

6 (9) \$227,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$228,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the state association of
9 children's advocacy centers. Funds may be used for (a) children's
10 advocacy centers that meet the national children's alliance
11 accreditation standards for full membership, and are members in good
12 standing; (b) communities in the process of establishing a center; and
13 (c) the state association of children's advocacy centers. A 50 percent
14 match will be required of each center receiving state funding.

15 (10) \$50,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$50,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for a street youth program in
18 Spokane.

19 (11) \$4,672,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$4,672,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for secure crisis residential
22 centers.

23 (12) \$572,000 of the general fund--state appropriation for fiscal
24 year 2006(~~(, \$572,000)~~) and \$1,144,000 of the general fund--state
25 appropriation for fiscal year 2007(~~(, and \$1,144,000 of the general~~
26 ~~fund--federal appropriation)~~) are provided solely for section 305 of
27 Senate Bill No. 5763 (mental disorders treatment) for chemical
28 dependency specialist services.

29 (13) \$3,500,000 of the general fund--state appropriation for fiscal
30 year 2007 and \$1,500,000 of the general fund--federal appropriation are
31 provided solely for Engrossed Senate Bill No. 5922 (child neglect). If
32 the bill is not enacted by June 30, 2005, these amounts shall lapse.

33 (14) \$1,345,000 of the domestic violence prevention account
34 appropriation is provided solely for the implementation of chapter 374,
35 Laws of 2005.

36 (15) \$50,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the supervised visitation and safe

1 exchange center in Kent. The department shall not retain any portion
2 for administrative purposes.

3 (16) \$450,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely to implement Second Substitute House Bill
5 No. 2002 (foster care support services). If the bill is not enacted by
6 June 30, 2006, the amount provided in this subsection shall lapse.

7 (17) \$521,000 of the general fund--state appropriation for fiscal
8 year 2007 and \$223,000 of the general fund--federal appropriation are
9 provided solely to implement Second Substitute House Bill No. 3115
10 (foster care critical support). If the bill is not enacted by June 30,
11 2006, the amounts provided in this subsection shall lapse.

12 (18) The department shall evaluate integrating a family assessment
13 component into its practice model for working with lower risk families
14 involved with child protective services. The department shall report
15 its findings to the joint task force on child safety for children in
16 child protective services or child welfare services by July 1, 2007.

17 (19) \$312,000 of the general fund--state appropriation for fiscal
18 year 2007 and \$11,000 of the general fund--federal appropriation are
19 provided solely for a trauma mitigation pilot program for children who
20 have been found to be dependent pursuant to chapter 13.34 RCW.

21 (a) The pilot program shall be implemented through a contract with
22 the safe harbor crisis nursery located in Kennewick, Washington.

23 (b) The pilot program shall:

24 (i) Implement a regional trauma mitigation early intervention
25 program using evidence-based practice, including trauma-focused
26 cognitive behavioral therapy, to reduce the effects on dependent
27 children of exposure to trauma; and

28 (ii) Identify and strengthen local resources for developmentally
29 appropriate services for dependent children who have experienced trauma
30 and their families.

31 (c) The pilot program's service components shall include receiving
32 care, child care, periodic interventions, and periodic follow-up
33 assessments.

34 (d) The pilot program shall provide for the dissemination of
35 information and training for professionals, parents, foster parents,
36 and caregivers regarding the long-term impacts of exposure to trauma
37 and evidence-based practices, strategies, and resources for mitigating
38 the impact of exposure to trauma.

1 (e) The department shall report to the appropriate policy
2 committees of the legislature regarding impact and outcomes of the
3 pilot program by June 30, 2007.

4 (20) \$3,600,000 of the general fund--state appropriation for fiscal
5 year 2006, \$3,600,000 of the general fund--state appropriation for
6 fiscal year 2007, and \$7,400,000 of the general fund--federal
7 appropriation are provided solely for the medicaid treatment child care
8 (MTCC) program. The department shall contract for MTCC services. In
9 addition to referrals made by children's administration case workers,
10 the department shall authorize children referred to the MTCC program by
11 local public health nurses and case workers from the temporary
12 assistance for needy families (TANF) program, as long as the children
13 meet the eligibility requirements as outlined in the Washington state
14 plan for the MTCC program. Starting in June 2006, the department shall
15 report quarterly to the appropriate policy committees of the
16 legislature on the MTCC program and include monthly statewide and
17 regional information on: (a) The number of referrals; (b) the number
18 of authorized referrals and child enrollments; and (c) program
19 expenditure levels.

20 (21) The department shall contract with the county public health
21 department in region 4 for a position to coordinate referrals made to
22 the medicaid treatment child care (MTCC) program. In implementing this
23 provision, the department shall work with the county public health
24 department to develop a memorandum of agreement that includes protocols
25 for accessing the department's child welfare information system for
26 purposes of identifying and referring eligible children to the MTCC
27 program. The pilot program shall be implemented by July 1, 2006.

28 **Sec. 203.** 2005 c 518 s 203 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
31 **REHABILITATION PROGRAM**

32	General Fund--State Appropriation (FY 2006)	((\$78,552,000))
33		<u>\$78,963,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$81,760,000))
35		<u>\$80,340,000</u>
36	General Fund--Federal Appropriation	((\$5,998,000))
37		<u>\$5,668,000</u>

1	General Fund--Private/Local Appropriation	\$1,098,000
2	Violence Reduction and Drug Enforcement Account--State	
3	Appropriation	\$38,385,000
4	Juvenile Accountability Incentive Account--Federal	
5	Appropriation	((\$5,621,000))
6		<u>\$5,516,000</u>
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation</u>	<u>\$449,000</u>
9	TOTAL APPROPRIATION	((\$211,414,000))
10		<u>\$210,419,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$706,000 of the violence reduction and drug enforcement account
14 appropriation is provided solely for deposit in the county criminal
15 justice assistance account for costs to the criminal justice system
16 associated with the implementation of chapter 338, Laws of 1997
17 (juvenile code revisions). The amounts provided in this subsection are
18 intended to provide funding for county adult court costs associated
19 with the implementation of chapter 338, Laws of 1997 and shall be
20 distributed in accordance with RCW 82.14.310.

21 (2) \$6,156,000 of the violence reduction and drug enforcement
22 account appropriation is provided solely for the implementation of
23 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
24 provided in this subsection are intended to provide funding for county
25 impacts associated with the implementation of chapter 338, Laws of 1997
26 and shall be distributed to counties as prescribed in the current
27 consolidated juvenile services (CJS) formula.

28 (3) \$1,020,000 of the general fund--state appropriation for fiscal
29 year 2006, \$1,030,000 of the general fund--state appropriation for
30 fiscal year 2007, and \$5,345,000 of the violence reduction and drug
31 enforcement account appropriation are provided solely to implement
32 community juvenile accountability grants pursuant to chapter 338, Laws
33 of 1997 (juvenile code revisions). Funds provided in this subsection
34 may be used solely for community juvenile accountability grants,
35 administration of the grants, and evaluations of programs funded by the
36 grants.

37 (4) \$2,997,000 of the violence reduction and drug enforcement
38 account appropriation is provided solely to implement alcohol and

1 substance abuse treatment programs for locally committed offenders.
2 The juvenile rehabilitation administration shall award these moneys on
3 a competitive basis to counties that submitted a plan for the provision
4 of services approved by the division of alcohol and substance abuse.
5 The juvenile rehabilitation administration shall develop criteria for
6 evaluation of plans submitted and a timeline for awarding funding and
7 shall assist counties in creating and submitting plans for evaluation.

8 (5) For the purposes of a pilot project, the juvenile
9 rehabilitation administration shall provide a block grant, rather than
10 categorical funding, for consolidated juvenile services, community
11 juvenile accountability act grants, the chemically dependent
12 disposition alternative, and the special sex offender disposition
13 alternative to the Pierce county juvenile court. To evaluate the
14 effect of decategorizing funding for youth services, the juvenile court
15 shall do the following:

16 (a) Develop intermediate client outcomes according to the risk
17 assessment tool (RAT) currently used by juvenile courts and in
18 coordination with the juvenile rehabilitation administration;

19 (b) Track the number of youth participating in each type of
20 service, intermediate outcomes, and the incidence of recidivism within
21 twenty-four months of completion of services;

22 (c) Track similar data as in (b) of this subsection with an
23 appropriate comparison group, selected in coordination with the
24 juvenile rehabilitation administration and the family policy council;

25 (d) Document the process for managing block grant funds on a
26 quarterly basis, and provide this report to the juvenile rehabilitation
27 administration and the family policy council; and

28 (e) Provide a process evaluation to the juvenile rehabilitation
29 administration and the family policy council by June 20, 2006, and a
30 concluding report by June 30, 2007. The court shall develop this
31 evaluation in consultation with the juvenile rehabilitation
32 administration, the family policy council, and the Washington state
33 institute for public policy.

34 (6) \$319,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$678,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely to establish a reinvesting in
37 youth pilot program. Participation shall be limited to three counties
38 or groups of counties, including one charter county with a population

1 of over eight hundred thousand residents and at least one county or
2 group of counties with a combined population of three hundred thousand
3 residents or less.

4 (a) Only the following intervention service models shall be funded
5 under the pilot program: (i) Functional family therapy; (ii)
6 multi-systemic therapy; and (iii) aggression replacement training.

7 (b) Subject to (c) of this subsection, payments to counties in the
8 pilot program shall be sixty-nine percent of the average service model
9 cost per youth times the number of youth engaged by the selected
10 service model. For the purposes of calculating the average service
11 model cost per engaged youth for a county, the following costs will be
12 included: Staff salaries, staff benefits, training, fees, quality
13 assurance, and local expenditures on administration.

14 (c) Distribution of moneys to the charter county with a population
15 of over eight hundred thousand residents shall be based upon the number
16 of youth that are engaged by the intervention service models, up to six
17 hundred thousand dollars for the biennium. The department may
18 distribute the remaining grant moneys to the other counties selected to
19 participate in the pilot program.

20 (d) The department shall provide recommendations to the legislature
21 by June 30, 2006, regarding a cost savings calculation methodology, a
22 funds distribution formula, and criteria for service model eligibility
23 for use if the reinvesting in youth program is continued in future
24 biennia.

25 ~~((e) \$248,000 of the general fund state appropriation for fiscal~~
26 ~~year 2006 and \$496,000 of the general fund state appropriation for~~
27 ~~fiscal year 2007 are provided solely to reimburse counties for local~~
28 ~~juvenile disposition alternatives implemented pursuant to House Bill~~
29 ~~No. 2073 (juvenile sentencing) and Senate Bill No. 5719 (community~~
30 ~~commitment). The juvenile rehabilitation administration, in~~
31 ~~consultation with the juvenile court administrators, shall develop an~~
32 ~~equitable distribution formula for the funding provided in this~~
33 ~~subsection, and negotiate contracts that would avoid the cost of a~~
34 ~~youth kept in the community costing more than serving the youth in a~~
35 ~~juvenile rehabilitation institution and parole program on an average~~
36 ~~daily population basis. The juvenile rehabilitation administration may~~
37 ~~adjust the funding level provided in this subsection in the event that~~
38 ~~utilization rates of the disposition alternatives are lower than the~~

1 level anticipated by the total appropriation to the juvenile
2 rehabilitation administration in this section. The juvenile
3 rehabilitation administration shall report to the appropriate policy
4 and fiscal committees of the legislature on the use of the disposition
5 alternatives and revocations by December 1, 2006. If either bill is
6 not enacted by June 30, 2005, the amounts provided in this subsection
7 shall lapse.))

8 **Sec. 204.** 2005 c 518 s 204 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
11 **PROGRAM**

12 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

13 General Fund--State Appropriation (FY 2006)	((\$261,430,000))
	<u>\$260,292,000</u>
15 General Fund--State Appropriation (FY 2007)	((\$269,285,000))
	<u>\$278,337,000</u>
17 General Fund--Federal Appropriation	((\$336,771,000))
	<u>\$344,008,000</u>
19 General Fund--Private/Local Appropriation	\$1,970,000
20 TOTAL APPROPRIATION	((\$869,456,000))
	<u>\$884,607,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 ~~((b))~~ (a) \$103,400,000 of the general fund--state appropriation
25 for fiscal year 2006 ~~((and \$103,400,000 of the general fund state~~
26 ~~appropriation for fiscal year 2007 are))~~ is provided solely for persons
27 and services not covered by the medicaid program. The department shall
28 distribute ~~((these amounts))~~ this amount among the regional support
29 networks according to a formula that, consistent with RCW
30 71.24.035(13), assures continuation of fiscal year 2003 levels of
31 nonmedicaid service in each regional support network area for the
32 following service categories in the following priority order: (i)
33 Crisis and commitment services; (ii) community inpatient services; and
34 (iii) residential care services, including personal care and emergency
35 housing assistance. The formula shall also ensure that each regional
36 support network's combined state and federal allocation is no less than
37 the amount it was due under the fiscal year 2005 allocation

1 methodology. The remaining amounts shall be distributed based upon a
2 formula that incorporates each regional support network's percentage of
3 the state's population. ~~((In consultation with regional support~~
4 ~~networks and other interested groups, the department shall report to~~
5 ~~the joint legislative and executive task force by September 2006 on~~
6 ~~options for modifying the allocation formula to assure equitable~~
7 ~~statewide access to essential nonmedicaid services.~~

8 ~~(e))~~ (b) \$103,777,000 of the general fund--state appropriation for
9 fiscal year 2007 is provided solely for persons and services not
10 covered by the medicaid program. Consistent with RCW 71.24.035(13),
11 these funds shall be distributed proportional to each regional support
12 network's percentage of the total state population.

13 (c) \$10,561,000 of the general fund--state appropriation for fiscal
14 year 2007 and \$10,561,000 of the general fund--federal appropriation
15 are provided solely to increase medicaid capitation rates (i) by three
16 percent, for regional support networks whose fiscal year 2006
17 capitation rates are above the statewide population-weighted average;
18 and (ii) to the statewide population-weighted average, for regional
19 support networks whose fiscal year 2006 capitation rates are below that
20 level.

21 (d) \$359,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely to ensure that no regional support
23 network's combined state and federal allocation is less than the amount
24 it was due under the fiscal year 2006 allocation methodology.

25 (e) From the general fund--state appropriations in this subsection,
26 the secretary of social and health services shall assure that regional
27 support networks reimburse the aging and disability services
28 administration for the general fund--state cost of medicaid personal
29 care services that enrolled regional support network consumers use
30 because of their psychiatric disability.

31 ~~((d))~~ (f) Within amounts appropriated in this subsection, the
32 department shall contract with the Clark county regional support
33 network for development and operation of a project demonstrating
34 collaborative methods for providing intensive mental health services in
35 the school setting for severely emotionally disturbed children who are
36 medicaid eligible. Project services shall be delivered by teachers and
37 teaching assistants who qualify as, or who are under the supervision
38 of, mental health professionals meeting the requirements of chapter

1 275-57 WAC. The department shall increase medicaid payments to the
2 regional support network by the amount necessary to cover the necessary
3 and allowable costs of the demonstration, not to exceed the upper
4 payment limit specified for the regional support network in the
5 department's medicaid waiver agreement with the federal government
6 after meeting all other medicaid spending requirements assumed in this
7 subsection. The regional support network shall provide the required
8 nonfederal share of the increased medicaid payment provided for
9 operation of this project.

10 ~~((e))~~ (g) \$3,100,000 of the general fund--state appropriation for
11 fiscal year 2006 and \$3,375,000 of the general fund--state
12 appropriation for fiscal year 2007 are provided solely to establish a
13 base community psychiatric hospitalization payment rate. The base
14 payment rate shall be \$400 per indigent patient day at hospitals that
15 accept commitments under the involuntary treatment act, and \$550 per
16 medicaid patient day at free-standing psychiatric hospitals that accept
17 commitments under the involuntary treatment act. The department shall
18 allocate these funds among the regional support networks to reflect
19 projected expenditures at the enhanced payment level by hospital and
20 region.

21 ~~((f))~~ (h) At least \$902,000 of the federal block grant funding
22 appropriated in this subsection shall be used for the continued
23 operation of the mentally ill offender pilot program.

24 ~~((g) \$2,146,000 of the general fund--state appropriation for
25 fiscal year 2006, \$4,408,000 of the general fund--state appropriation
26 for fiscal year 2007, and \$4,559,000 of the general fund--federal
27 appropriation are provided solely for a vendor rate increase to
28 regional support networks for medicaid and nonmedicaid services, to the
29 extent that: Amounts provided in this subsection (1) to serve medicaid
30 clients through regional support networks are sufficient to ensure
31 compliance with federally approved actuarially sound medicaid rate
32 ranges in every rate category. If such amounts are not sufficient to
33 ensure compliance, funds provided in this subsection (1)(g) shall first
34 be applied to address any noncompliant rate category; remaining amounts
35 shall be allocated among the regional support networks by applying a
36 uniform percentage of increase across regional support networks.~~

37 ~~(h))~~ (i) \$5,000,000 of the general fund--state appropriation for
38 fiscal year 2006 and \$5,000,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely for mental
2 health services for mentally ill offenders while confined in a county
3 or city jail and for facilitating access to programs that offer mental
4 health services upon mentally ill offenders' release from confinement.
5 These amounts shall supplement, and not supplant, local or other
6 funding or in-kind resources currently being used for these purposes.
7 The department is authorized to transfer such amounts as are necessary,
8 which are not to exceed \$418,000 of the general fund--state
9 appropriation for fiscal year 2006 and \$418,000 of the general
10 fund--state appropriation for fiscal year 2007, to the economic
11 services program for the purposes of implementing section 12 of
12 Engrossed Second Substitute House Bill No. 1290 (community mental
13 health) related to reinstating and facilitating access to mental health
14 services upon mentally ill offenders' release from confinement.

15 ~~((i))~~ (j) \$1,500,000 of the general fund--state appropriation for
16 fiscal year 2006 and \$1,500,000 of the general fund--state
17 appropriation for fiscal year 2007 are provided solely for grants for
18 innovative mental health service delivery projects. Such projects may
19 include, but are not limited to, clubhouse programs and projects for
20 integrated health care and behavioral health services for general
21 assistance recipients. These amounts shall supplement, and not
22 supplant, local or other funding currently being used for activities
23 funded under the projects authorized in this subsection.

24 ~~((j))~~ (k) The department is authorized to continue to expend
25 federal block grant funds, and special purpose federal grants, through
26 direct contracts, rather than through contracts with regional support
27 networks; and to distribute such funds through a formula other than the
28 one established pursuant to RCW 71.24.035(13).

29 ~~((k))~~ (l) The department is authorized to continue to contract
30 directly, rather than through contracts with regional support networks,
31 for children's long-term inpatient facility services.

32 ~~((l))~~ (m) \$2,250,000 of the general fund--state appropriation for
33 fiscal year 2006, \$2,250,000 of the general fund--state appropriation
34 for fiscal year 2007, and \$4,500,000 of the general fund--federal
35 appropriation are provided solely for the continued operation of
36 community residential and support services for persons who are older
37 adults or who have co-occurring medical and behavioral disorders and
38 who have been discharged or diverted from a state psychiatric hospital.

1 These funds shall be used to serve individuals whose treatment needs
2 constitute substantial barriers to community placement, who no longer
3 require active psychiatric treatment at an inpatient hospital level of
4 care, and who no longer meet the criteria for inpatient involuntary
5 commitment. Coordination of these services will be done in partnership
6 between the mental health program and the aging and disability services
7 administration. The funds are not subject to the standard allocation
8 formula applied in accordance with RCW 71.24.035(13)(a).

9 ~~((m))~~ (n) \$750,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$750,000 of the general fund--state appropriation
11 for fiscal year 2007 are provided to continue performance-based
12 incentive contracts to provide appropriate community support services
13 for individuals with severe mental illness who have been discharged
14 from the state hospitals. These funds will be used to enhance
15 community residential and support services provided by regional support
16 networks through other state and federal funding.

17 ~~((n))~~ (o) \$539,000 of the general fund--state appropriation for
18 fiscal year 2007 is provided solely to assist with the one-time start-
19 up costs of two evaluation and treatment facilities. Funding for
20 ongoing program operations shall be from existing funds that would
21 otherwise be expended upon short-term treatment in state or community
22 hospitals.

23 ~~((o))~~ (p) \$550,000 of the general fund--state appropriation for
24 fiscal year 2006 and \$150,000 of the general fund--state appropriation
25 for fiscal year 2007 are provided solely for ~~((a pilot project that
26 provides integrated care through a facility specializing in long term
27 rehabilitation services for people with chronic mental illness who are
28 chronically medically compromised. This project is to be implemented
29 in coordination with and under the auspices of a regional support
30 network))~~ enhancing rates to a facility that (i) is a licensed nursing
31 home; (ii) is considered to be an "Institution for Mental Diseases"
32 under centers for medicare and medicaid services criteria; (iii)
33 specializes in long-term rehabilitation services for people with
34 chronic mental illness who are chronically medically-compromised; and
35 (iv) provides services to a minimum of 48 consumers funded by a
36 regional support network. These amounts shall be provided in
37 coordination with and under the auspices of a regional support network
38 and shall enhance, and not supplant, other funding or in-kind resources

1 currently being used for these purposes. These funds shall be used to
2 cover costs incurred throughout fiscal year 2006 and fiscal year 2007
3 and ensure adequate compensation for extra medical care services,
4 personal care services, and other incidental costs that are not fully
5 covered in the current rate paid to the facility.

6 (q) \$900,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the mental health division, in
8 collaboration with the children's administration and the juvenile
9 rehabilitation services administration, to establish a two-site pilot
10 program to provide evidence-based mental health services to children.
11 The mental health service or services to be provided under the pilot
12 program must be selected from a list of evidence-based service options
13 developed by the department, in consultation with a broadly
14 representative group of individuals with expertise in children's mental
15 health.

16 (i) Program sites shall be selected through a request for proposal
17 (RFP) process, open to counties or groups of counties, and shall be
18 operational by December 2006.

19 (ii) Pilot site proposals shall be required to include: A
20 designated lead agency and a commitment to work with community
21 partners, including consumer/family representatives and representatives
22 of the local mental health, juvenile justice, and child welfare systems
23 and, at the applicant's discretion, may also include representatives of
24 other child-serving systems such as health care and education;
25 identification of areas of potential need based upon input from
26 community partners; identification of the service or services that the
27 pilot site would implement based upon community needs and resources;
28 and demonstration of a commitment to participate in efforts that will
29 ensure adherence to the chosen evidence-based practices and evaluate
30 outcomes of implementation of the evidence-based practices.

31 (iii) The department shall contract with the University of
32 Washington school of medicine's department of psychiatry and behavioral
33 sciences division of public behavioral health and justice to provide
34 support and assistance in all phases of the pilot program, including
35 initiating, implementing, training providers, providing quality
36 assurance, and monitoring implementation and outcomes.

37 (r) Amounts provided in this subsection are sufficient to implement
38 Second Substitute House Bill No. 2912 (mental health professionals).

1	(2) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation (FY 2006)	((\$104,749,000))
3		<u>\$113,752,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$110,534,000))
5		<u>\$125,276,000</u>
6	General Fund--Federal Appropriation	((\$150,115,000))
7		<u>\$143,693,000</u>
8	General Fund--Private/Local Appropriation	((\$29,632,000))
9		<u>\$29,767,000</u>
10	<u>Pension Funding Stabilization Account--State</u>	
11	<u>Appropriation</u>	<u>\$965,000</u>
12	TOTAL APPROPRIATION	((\$395,030,000))
13		<u>\$413,453,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) The state mental hospitals may use funds appropriated in this
17 subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 (b) \$3,725,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,675,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to operate at least one more
22 forensic ward at western state hospital than was operational in
23 December 2004, and to employ professional staff in addition to those
24 assigned in December 2004 to conduct outpatient evaluations of
25 competency to stand trial.

26 (c) \$45,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$45,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for payment to the city of
29 Lakewood on September 1 of each year for police services provided by
30 the city at western state hospital and adjacent areas.

31	(3) CIVIL COMMITMENT	
32	General Fund--State Appropriation (FY 2006)	((\$43,322,000))
33		<u>\$40,499,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$46,551,000))
35		<u>\$45,276,000</u>
36	<u>Pension Funding Stabilization Account--State</u>	
37	<u>Appropriation</u>	<u>\$129,000</u>

1	TOTAL APPROPRIATION	((\$89,873,000))
2		<u>\$85,904,000</u>
3	(4) SPECIAL PROJECTS	
4	General Fund--State Appropriation (FY 2006)	\$643,000
5	General Fund--State Appropriation (FY 2007)	((\$994,000))
6		<u>\$20,994,000</u>
7	General Fund--Federal Appropriation	\$3,209,000
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$1,000</u>
10	TOTAL APPROPRIATION	((\$4,846,000))
11		<u>\$24,847,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) \$75,000 of the general fund--state appropriation for fiscal
15 year 2006, \$75,000 of the general fund--state appropriation for fiscal
16 year 2007, and \$40,000 of the general fund--federal appropriation are
17 provided solely to implement the request for proposal process required
18 by House Bill No. 1290 (community mental health). If House Bill No.
19 1290 is not enacted by June 30, 2005, these amounts shall lapse.

20 (b) \$178,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$221,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely to develop and to train community
23 mental health staff in the use of the integrated chemical
24 dependency/mental health screening and assessment system and tool
25 required by section 601 of Senate Bill No. 5763 (mental disorders
26 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
27 June 30, 2005, these amounts shall lapse.

28 (c) \$20,000,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for implementation of a comprehensive
30 strategy for transforming the delivery of public mental health services
31 for people with severe and persistent mental illness. The strategy
32 shall clearly define state hospital and regional support network (RSN)
33 responsibilities with regard to people who require short and long-term
34 care; emphasize the use of evidence-based practices; fund the phased-in
35 development and ongoing support of community-based alternatives to
36 state psychiatric hospitalization; provide for temporary increases in
37 state hospital capacity only to the extent needed during community
38 service development; link the receipt of community funding to

1 achievement of negotiated performance objectives, and to not pursuing
 2 claims for alleged damages from past practices; hold RSN's accountable
 3 for managing state hospital admissions and discharges within bed
 4 allocation targets established by the department in contract; and hold
 5 the state hospitals accountable for admitting people who need acute
 6 care on a timely basis, and for effectively supporting these
 7 individuals' recovery and return to the community. The legal framework
 8 and accountability mechanisms within which the initiative will operate
 9 shall be further defined in policy legislation that will be enacted
 10 prior to the end of the 2006 legislative session. Key components of
 11 the strategy will be specified and funded in further detail in the
 12 enacted 2006 supplemental budget.

13 (5) PROGRAM SUPPORT

14	General Fund--State Appropriation (FY 2006)	((\$3,620,000))
15		\$6,577,000
16	General Fund--State Appropriation (FY 2007)	((\$3,550,000))
17		\$3,938,000
18	General Fund--Federal Appropriation	((\$6,671,000))
19		\$5,825,000
20	<u>Pension Funding Stabilization Account--State</u>	
21	<u>Appropriation</u>	\$19,000
22	TOTAL APPROPRIATION	((\$13,841,000))
23		\$16,359,000

24 The appropriations in this subsection are subject to the following
 25 conditions and limitations:

26 (a) \$125,000 of the general fund--state appropriation for fiscal
 27 year 2006, \$125,000 of the general fund--state appropriation for fiscal
 28 year 2007, and \$164,000 of the general fund--federal appropriation are
 29 provided solely for the institute for public policy to continue the
 30 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
 31 health performance audit), and, to the extent funds are available
 32 within these amounts, to build upon the evaluation of the impacts of
 33 chapter 214, Laws of 1999 (mentally ill offenders).

34 (b) \$2,032,000 of the general fund--state appropriation for fiscal
 35 year 2006 is provided solely for the purposes of complying with and
 36 satisfaction of a final court order and judgment in *Pierce County, et*
 37 *al v. State of Washington and State of Washington Department of Social*

1 and Health Services, et al, Thurston County Superior Court Cause No.
2 03-2-00918-8.

3 (c) \$520,000 of the general fund--state appropriation for fiscal
4 year 2006 is provided solely for the purposes of settling all claims in
5 County of Spokane, a Washington municipal entity v. State of Washington
6 Department of Social and Health Services and Dennis Braddock, the
7 Secretary of the Department of Social and Health Services, in his
8 official capacity, Thurston County Superior Court Cause No. 03-2-01268-
9 5. The expenditure of this amount is contingent on the release of all
10 claims in the case, and total settlement costs shall not exceed the
11 amount provided in this subsection. If the settlement is not executed
12 by June 30, 2006, the amount provided in this subsection shall lapse.

13 **Sec. 205.** 2005 c 518 s 205 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
16 **DISABILITIES PROGRAM**

17 (1) COMMUNITY SERVICES

18 General Fund--State Appropriation (FY 2006)	((\$299,027,000))
	<u>\$296,430,000</u>
20 General Fund--State Appropriation (FY 2007)	((\$311,869,000))
	<u>\$311,417,000</u>
22 General Fund--Federal Appropriation	((\$505,414,000))
	<u>\$502,053,000</u>
24 Health Services Account--State Appropriation	\$904,000
25 <u>Pension Funding Stabilization Account--State</u>	
26 <u>Appropriation</u>	<u>\$138,000</u>
27 TOTAL APPROPRIATION	((\$1,117,214,000))
	<u>\$1,110,942,000</u>

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) The entire health services account appropriation, ((~~\$213,000~~))
32 \$151,000 of the general fund--state appropriation for fiscal year 2006,
33 ((~~\$400,000~~)) \$427,000 of the general fund--state appropriation for
34 fiscal year 2007, and ((~~\$600,000~~)) \$1,482,000 of the general fund--
35 federal appropriation are provided solely for health care benefits for
36 agency home care workers who are employed through state contracts for
37 at least twenty hours a week. The ((~~per worker per month~~)) state

1 contribution (~~(per agency)~~) to the cost of health care benefits per
2 participating worker per month shall be no greater than (~~(\$380.06)~~)
3 \$449.00 in fiscal year 2006 and (~~(\$413.14)~~) \$532.00 in fiscal year
4 2007.

5 (b) Individuals receiving family support or high school transition
6 payments as supplemental security income (SSI) state supplemental
7 payments shall not become eligible for medical assistance under RCW
8 74.09.510 due solely to the receipt of SSI state supplemental payments.

9 (c) \$516,000 of the general fund--state appropriation for fiscal
10 year 2006, (~~(\$1,563,000)~~) \$1,917,000 of the general fund--state
11 appropriation for fiscal year 2007, and (~~(\$2,078,000)~~) \$2,433,000 of
12 the general fund--federal appropriation are provided solely for
13 community residential and support services. Funding in this subsection
14 shall be prioritized for (i) residents of residential habilitation
15 centers who are able to be adequately cared for in community settings
16 and who choose to live in those community settings; (ii) clients
17 without residential services who are at immediate risk of
18 institutionalization or in crisis; (iii) children who are aging out of
19 other state services; and (iv) current home and community-based waiver
20 program clients who have been assessed as having an immediate need for
21 increased services. The department shall ensure that the average cost
22 per day for all program services other than start-up costs shall not
23 exceed \$300. In order to maximize the number of clients served and
24 ensure the cost-effectiveness of the waiver programs, the department
25 will strive to limit new client placement expenditures to 90 percent of
26 the budgeted daily rate. If this can be accomplished, additional
27 clients may be served with excess funds provided the total projected
28 carry-forward expenditures do not exceed the amounts estimated. The
29 department shall electronically report to the appropriate committees of
30 the legislature, within 45 days following each fiscal year quarter, the
31 number of persons served with these additional community services,
32 where they were residing, what kinds of services they were receiving
33 prior to placement, and the actual expenditures for all community
34 services to support these clients.

35 (d) \$579,000 of the general fund--state appropriation for fiscal
36 year 2006, (~~(\$1,531,000)~~) \$1,735,000 of the general fund--state
37 appropriation for fiscal year 2007, and (~~(\$2,110,000)~~) \$2,315,000 of
38 the general fund--federal appropriation are provided solely for

1 expanded community services for persons with developmental disabilities
2 who also have community protection issues. Funding in this subsection
3 shall be prioritized for (i) clients being diverted or discharged from
4 the state psychiatric hospitals; (ii) clients participating in the
5 dangerous mentally ill offender program; (iii) clients participating in
6 the community protection program; and (iv) mental health crisis
7 diversion outplacements. The department shall ensure that the average
8 cost per day for all program services other than start-up costs shall
9 not exceed \$300. In order to maximize the number of clients served and
10 ensure the cost-effectiveness of the waiver programs, the department
11 will strive to limit new client placement expenditures to 90 percent of
12 the budgeted daily rate. If this can be accomplished, additional
13 clients may be served with excess funds if the total projected carry-
14 forward expenditures do not exceed the amounts estimated. The
15 department shall implement the four new waiver programs such that
16 decisions about enrollment levels and the amount, duration, and scope
17 of services maintain expenditures within appropriations. The
18 department shall electronically report to the appropriate committees of
19 the legislature, within 45 days following each fiscal year quarter, the
20 number of persons served with these additional community services,
21 where they were residing, what kinds of services they were receiving
22 prior to placement, and the actual expenditures for all community
23 services to support these clients.

24 (e) \$12,902,000 of the general fund--state appropriation for fiscal
25 year 2006, \$13,802,000 of the general fund--state appropriation for
26 fiscal year 2007, and \$8,579,000 of the general fund--federal
27 appropriation are provided solely for family support programs for
28 individuals with developmental disabilities.

29 Of the amounts provided in this subsection (e), \$900,000 of the
30 general fund--state appropriation for fiscal year 2006 and \$1,600,000
31 of the general fund--state appropriation for fiscal year 2007 are
32 provided solely for the implementation of a flexible family support
33 pilot program for families who are providing care and support for
34 family members with developmental disabilities. The program shall
35 provide funding for support services such as respite care, training and
36 counseling, assistive technologies, transition services, and assistance
37 with extraordinary household expenses.

1 (i) To receive funding, an individual must: (A) Be eligible for
2 services from the division of developmental disabilities; (B) live with
3 his or her family; (C) not live independently or with a spouse; (D) not
4 receive paid services through the division, including medicaid personal
5 care and medicaid waiver services; and (E) have gross household income
6 of less than or equal to four hundred percent of the federal poverty
7 level.

8 (ii) The department shall determine individual funding awards based
9 on the following criteria: (A) Documented need for services, with
10 priority given to individuals in crisis or at immediate risk of needing
11 institutional services, individuals who transition from high school
12 without employment or day program opportunities, individuals cared for
13 by a single parent, and individuals with multiple disabilities; (B)
14 number and ages of family members and their relation to the individual
15 with developmental disabilities; (C) gross annual household income; and
16 (D) availability of state funds.

17 Funding awards may be made as one-time awards or on a renewable
18 basis. Renewable awards shall be for a period of twelve months for the
19 biennium. Awards shall be based upon the criteria provided in this
20 subsection, but shall be within the following limits: Maximum of
21 \$4,000 per year for an individual whose gross annual household income
22 is up to 100 percent of the federal poverty level; maximum of \$3,000
23 per year for an individual whose gross annual household income is up to
24 200 percent of the federal poverty level; maximum of \$2,000 per year
25 for an individual whose gross annual household income is up to 300
26 percent of the federal poverty level; and maximum of \$1,000 per year
27 for an individual whose gross annual household income is up to 400
28 percent of the federal poverty level. Of the amounts provided in this
29 subsection, \$150,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$300,000 of the general fund--state appropriation
31 for fiscal year 2007 are provided solely for one-time awards.

32 (iii) Eligibility for, and the amount of, renewable awards and one-
33 time awards shall be redetermined annually and shall correspond with
34 the application of the department's mini-assessment tool. At the end
35 of each award period, the department must redetermine eligibility for
36 funding, including increases or reductions in the level of funding, as
37 appropriate.

1 (iv) By November 1, 2006, the department shall provide
2 recommendations to the appropriate policy and fiscal committees of the
3 legislature on strategies for integrating state-funded family support
4 programs, including, if appropriate, the flexible family support pilot
5 program, into a single program. The department shall also provide a
6 status report on the flexible family support pilot program, which shall
7 include the following information: The number of applicants for
8 funding; the total number of awards; the number and amount of both
9 annual and one-time awards, broken down by household income levels; and
10 the purpose of the awards.

11 (v) The department shall manage enrollment and award levels so as
12 to not exceed the amounts appropriated for this purpose.

13 (f) \$840,000 of the general fund--state appropriation for fiscal
14 year 2006, (~~(\$1,979,000)~~) \$3,060,000 of the general fund--state
15 appropriation for fiscal year 2007, and (~~(\$1,219,000)~~) \$1,500,000 of
16 the general fund--federal appropriation are provided solely for
17 employment and day services. Priority consideration for this new
18 funding shall be young adults with developmental disabilities living
19 with their family who need employment opportunities and assistance
20 after high school graduation. Services shall be provided for both
21 waiver and nonwaiver clients.

22 (g) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2006, \$1,000,000 of the general fund--state appropriation for
24 fiscal year 2007, and \$2,000,000 of the general fund--federal
25 appropriation are provided for implementation of the administrative
26 rate standardization. These amounts are in addition to any vendor rate
27 increase adopted by the legislature.

28 (h) \$100,000 of the general fund--state appropriation for fiscal
29 year 2006 (~~is~~) and \$100,000 of the general fund--state appropriation
30 for fiscal year 2007 are provided solely for services to community
31 clients provided by licensed professionals at the state residential
32 habilitation centers. The division shall submit claims for
33 reimbursement for services provided to clients living in the community
34 with medical assistance or third-party health coverage, as appropriate,
35 and shall implement a system for billing clients without coverage. The
36 department shall provide a report by December 1, 2006, to the
37 appropriate committees of the legislature on the number of clients

1 served, services provided, and expenditures and revenues associated
2 with those services.

3 (i) \$65,000 of the general fund--state appropriation for fiscal
4 year 2006(~~(, \$65,000 of the general fund state appropriation for~~
5 ~~fiscal year 2007,)~~) and ((~~\$130,000~~)) \$65,000 of the general fund--
6 federal appropriation are provided solely for supplemental compensation
7 increases for direct care workers employed by home care agencies in
8 recognition of higher labor market cost pressures experienced by
9 agencies subject to collective bargaining obligations. In order for a
10 specific home care agency to be eligible for such increases, home care
11 agencies shall submit the following to the department:

12 (i) Proof of a legally binding, written commitment to increase the
13 compensation of agency home care workers; and

14 (ii) Proof of the existence of a method of enforcement of the
15 commitment, such as arbitration, that is available to the employees or
16 their representative, and proof that such a method is expeditious, uses
17 a neutral decision maker, and is economical for the employees.

18 (j) \$12,000 of the general fund--state appropriation for fiscal
19 year 2007 and \$12,000 of the general fund--federal appropriation are
20 provided solely to increase boarding home provider payment rates by 1.0
21 percent, effective July 1, 2006.

22 (k) \$134,000 of the general fund--state appropriation for fiscal
23 year 2007 and \$134,000 of the general fund--federal appropriation are
24 provided solely to increase adult family home provider payment rates by
25 1.0 percent, effective July 1, 2006.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 2006)	((\$76,062,000))
28		<u>\$76,623,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$78,545,000))
30		<u>\$78,815,000</u>
31	General Fund--Federal Appropriation	((\$152,479,000))
32		<u>\$153,797,000</u>
33	General Fund--Private/Local Appropriation	((\$12,000,000))
34		<u>\$11,236,000</u>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation</u>	<u>\$457,000</u>
37	TOTAL APPROPRIATION	((\$319,086,000))
38		<u>\$320,928,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations: The developmental disabilities program is
3 authorized to use funds appropriated in this section to purchase goods
4 and supplies through direct contracting with vendors when the program
5 determines it is cost-effective to do so.

6 (3) PROGRAM SUPPORT

7	General Fund--State Appropriation (FY 2006)	((\$2,457,000))
8		<u>\$2,312,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$2,068,000))
10		<u>\$1,924,000</u>
11	General Fund--Federal Appropriation	((\$3,034,000))
12		<u>\$3,014,000</u>
13	<u>Pension Funding Stabilization Account--State</u>	
14	<u>Appropriation</u>	<u>\$17,000</u>
15	TOTAL APPROPRIATION	((\$7,559,000))
16		<u>\$7,267,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$578,000 of the general fund--state
19 appropriation for fiscal year 2006 and \$578,000 of the general fund--
20 federal appropriation are provided solely for the purpose of developing
21 and implementing a consistent needs assessment instrument for use on
22 all clients with developmental disabilities. In developing the
23 instrument, the department shall develop a process for collecting data
24 on family income for minor children with developmental disabilities and
25 all individuals who are receiving state-only funded services. The
26 department shall ensure that this information is captured as part of
27 the client assessment process.

28 (4) SPECIAL PROJECTS

29	General Fund--State Appropriation (FY 2006)	\$11,000
30	General Fund--State Appropriation (FY 2007)	\$17,000
31	General Fund--Federal Appropriation	((\$16,668,000))
32		<u>\$17,238,000</u>
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u>Appropriation</u>	<u>\$2,000</u>
35	TOTAL APPROPRIATION	((\$16,696,000))
36		<u>\$17,268,000</u>

1 **Sec. 206.** 2005 c 518 s 206 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2006)	((\$604,891,000))
6		<u>\$610,472,000</u>
7	General Fund--State Appropriation (FY 2007)	((\$623,448,000))
8		<u>\$663,657,000</u>
9	General Fund--Federal Appropriation	((\$1,264,939,000))
10		<u>\$1,312,239,000</u>
11	General Fund--Private/Local Appropriation	((\$18,939,000))
12		<u>\$18,949,000</u>
13	Health Services Account--State Appropriation	\$4,888,000
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	<u>\$317,000</u>
16	TOTAL APPROPRIATION	((\$2,517,105,000))
17		<u>\$2,610,522,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The entire health services account appropriation, ((~~\$610,000~~))
21 \$6,911,000 of the general fund--state appropriation for fiscal year
22 2006, ((~~\$610,000~~)) \$11,571,000 of the general fund--state appropriation
23 for fiscal year 2007, and ((~~\$5,552,000~~)) \$23,251,000 of the general
24 fund--federal appropriation are provided solely for health care
25 benefits for agency home care workers who are employed through state
26 contracts for at least twenty hours a week. The ((~~per worker per~~
27 ~~month~~)) state contribution ((~~per agency~~)) to the cost of health care
28 benefits per eligible participating worker per month shall be no
29 greater than ((~~\$380.06~~)) \$449.00 in fiscal year 2006 and ((~~\$413.14~~))
30 \$532.00 per month in fiscal year 2007. The department, in consultation
31 with the home care quality authority and the health care authority,
32 shall examine how the state determines the appropriate level of health
33 care costs when establishing state contribution rates for all agency
34 and individual home care workers caring for state subsidized clients.
35 The department shall recommend options as to how equivalent benefits
36 can be purchased on behalf of home care workers in a more cost
37 effective manner to the office of financial management and the
38 appropriate fiscal committees of the legislature by October 1, 2006.

1 (2) For purposes of implementing chapter 74.46 RCW, the weighted
2 average nursing facility payment rate shall not exceed (~~(\$149.14)~~)
3 \$147.57 for fiscal year 2006 and shall not exceed (~~(\$153.50)~~) \$156.61
4 for fiscal year 2007.

5 (3) In accordance with chapter 74.46 RCW, the department shall
6 issue certificates of capital authorization that result in up to \$16
7 million of increased asset value completed and ready for occupancy in
8 fiscal year 2006; up to \$16 million of increased asset value completed
9 and ready for occupancy in fiscal year 2007; and up to \$16 million of
10 increased asset value completed and ready for occupancy in fiscal year
11 2008.

12 (4) Adult day health services shall not be considered a duplication
13 of services for persons receiving care in long-term care settings
14 licensed under chapter 18.20, 72.36, or 70.128 RCW.

15 (5) In accordance with chapter 74.39 RCW, the department may
16 implement two medicaid waiver programs for persons who do not qualify
17 for such services as categorically needy, subject to federal approval
18 and the following conditions and limitations:

19 (a) One waiver program shall include coverage of care in community
20 residential facilities. Enrollment in the waiver shall not exceed 600
21 persons at any time.

22 (b) The second waiver program shall include coverage of in-home
23 care. Enrollment in this second waiver shall not exceed 200 persons at
24 any time.

25 (c) The department shall identify the number of medically needy
26 nursing home residents, and enrollment and expenditures on each of the
27 two medically needy waivers, on monthly management reports.

28 (d) If it is necessary to establish a waiting list for either
29 waiver because the budgeted number of enrollment opportunities has been
30 reached, the department shall track how the long-term care needs of
31 applicants assigned to the waiting list are met.

32 (6) (~~(\$1,413,000)~~) \$1,604,000 of the general fund--state
33 appropriation for fiscal year 2006, (~~(\$2,887,000)~~) \$3,450,000 of the
34 general fund--state appropriation for fiscal year 2007, and
35 (~~(\$4,305,000)~~) \$5,064,000 of the general fund--federal appropriation
36 are provided solely to increase compensation for direct care workers
37 employed by home care agencies by 27 cents per hour on July 1, 2005,

1 and by an additional 23 cents per hour on July 1, 2006. The amounts in
2 this subsection also include the funds needed for the employer share of
3 unemployment and social security taxes on the amount of the increase.

4 (7) \$1,786,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$1,804,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for operation of the volunteer
7 chore services program.

8 (8) The department shall establish waiting lists to the extent
9 necessary to assure that annual expenditures on the community options
10 program entry systems (COPES) program do not exceed appropriated
11 levels. In establishing and managing any such waiting list, the
12 department shall assure priority access to persons with the greatest
13 unmet needs, as determined by department assessment processes.

14 (9) \$93,000 of the general fund--state appropriation for fiscal
15 year 2006, \$8,000 of the general fund--state appropriation for fiscal
16 year 2007, and \$101,000 of the general fund--federal appropriation are
17 provided solely to expand the number of boarding homes that receive
18 exceptional care rates for persons with Alzheimer's disease and related
19 dementias who might otherwise require nursing home care. The
20 department may expand the number of licensed boarding home facilities
21 that specialize in caring for such conditions by up to 85 beds in
22 fiscal year 2006 and up to 150 beds in fiscal year 2007.

23 (10) \$305,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$377,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for the senior farmer's market
26 nutrition program.

27 ~~((+12))~~ (11) \$109,000 of the general fund--state appropriation for
28 fiscal year 2006, \$90,000 of the general fund--state appropriation for
29 fiscal year 2007, and \$198,000 of the general fund--federal
30 appropriation are provided solely for the implementation of Second
31 Substitute House Bill No. 1220 (long-term care financing). If the bill
32 is not enacted by June 30, 2005, the amounts provided in this
33 subsection shall lapse.

34 ~~((+13))~~ (12) \$100,000 of the general fund--state appropriation for
35 fiscal year 2006 and \$100,000 of the general fund--state appropriation
36 for fiscal year 2007 are provided solely for area agencies on aging, or
37 entities with which area agencies on aging contract, to provide a

1 kinship navigator for grandparents and other kinship caregivers of
2 children in both western and eastern Washington.

3 (a) Kinship navigator services shall include but not be limited to
4 assisting kinship caregivers with understanding and navigating the
5 system of services for children in out-of-home care while reducing
6 barriers faced by kinship caregivers when accessing services.

7 (b) In providing kinship navigator services, area agencies on aging
8 shall give priority to helping kinship caregivers maintain their
9 caregiving role by helping them access existing services and supports,
10 thus keeping children from entering foster care.

11 ~~((14))~~ (13) \$435,000 of the general fund--state appropriation for
12 fiscal year 2006 ~~((, \$435,000 of the general fund--state appropriation~~
13 ~~for fiscal year 2007,))~~ and ~~(((\$870,000))~~ \$435,000 of the general fund--
14 federal appropriation are provided solely for supplemental compensation
15 increases for direct care workers employed by home care agencies in
16 recognition of higher labor market cost pressures experienced by
17 agencies subject to collective bargaining obligations. In order for a
18 specific home care agency to be eligible for such increases, home care
19 agencies shall submit the following to the department:

20 ~~((i))~~ (a) Proof of a legally binding, written commitment to
21 increase the compensation of agency home care workers; and

22 ~~((ii))~~ (b) Proof of the existence of a method of enforcement of
23 the commitment, such as arbitration, that is available to the employees
24 or their representative, and proof that such a method is expeditious,
25 uses a neutral decision maker, and is economical for the employees.

26 (14) \$7,500,000 of the general fund--state appropriation for fiscal
27 year 2007 and \$7,500,000 of the general fund--federal appropriation are
28 provided solely for purposes of settling all claims in the class action
29 suit commonly known as *Regency Pacific et al. v. Department of Social*
30 *and Health Services*. The expenditure of this amount is contingent on
31 the release of all claims in the case, and total settlement costs shall
32 not exceed the amount provided in this subsection.

33 (15) \$390,000 of the general fund--state appropriation for fiscal
34 year 2006, \$779,000 of the general fund--state appropriation for fiscal
35 year 2007, and \$1,141,000 of the general fund--federal appropriation
36 are provided solely to implement Engrossed Substitute House Bill No.
37 2925 (assisted living facility). If the bill is not enacted by June
38 30, 2006, the amounts provided in this subsection shall lapse.

1 (16) \$121,000 of the general fund--state appropriation for fiscal
2 year 2007 and \$120,000 of the general fund--federal appropriation are
3 provided solely to implement Engrossed Substitute House Bill No. 2475
4 (individual providers). If the bill is not enacted by June 30, 2006,
5 the amounts provided in this subsection shall lapse.

6 (17) \$101,000 of the general fund--state appropriation for fiscal
7 year 2007 and \$101,000 of the general fund--federal appropriation are
8 provided solely to implement Second Substitute House Bill No. 2914
9 (residential service provider). If the bill is not enacted by June 30,
10 2006, the amounts provided in this subsection shall lapse.

11 (18) \$3,955,000 of the general fund--state appropriation for fiscal
12 year 2007 and \$3,941,000 of the general fund--federal appropriation are
13 provided solely to implement Substitute House Bill No. 2333 (agency
14 home care workers). If the bill is not enacted by June 30, 2006, the
15 amounts provided in this subsection shall lapse.

16 (19) \$183,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$184,000 of the general fund--federal appropriation are
18 provided solely for payments to any assisted living facility licensed
19 under chapter 18.20 RCW on January 25, 2002, which serves 20 or more
20 clients participating in the program for all-inclusive care.

21 (20) \$10,000,000 of the general fund--state appropriation for
22 fiscal year 2007 and \$10,000,000 of the general fund--federal
23 appropriation are provided solely for the implementation of Substitute
24 House Bill No. 2716 (nursing facility payment). If the bill is not
25 enacted by June 30, 2006, the amounts provided in this subsection shall
26 lapse.

27 (21) \$500,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$1,000,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for area agencies on aging, or
30 entities with which area agencies on aging contract, to provide support
31 services through the kinship caregiver support program for grandparents
32 and other informal kinship caregivers of children throughout the state.

33 (22) \$732,000 of the general fund--state appropriation for fiscal
34 year 2007 and \$715,000 of the general fund--federal appropriation are
35 provided solely to increase boarding home provider payment rates by 1.0
36 percent, effective July 1, 2006.

37 (23) \$443,000 of the general fund--state appropriation for fiscal

1 year 2007 and \$437,000 of the general fund--federal appropriation are
2 provided solely to increase adult family home provider payment rates by
3 1.0 percent, effective July 1, 2006.

4 **Sec. 207.** 2005 c 518 s 207 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$483,166,000))
9		<u>\$486,529,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$501,081,000))
11		<u>\$558,805,000</u>
12	General Fund--Federal Appropriation	((\$1,246,447,000))
13		<u>\$1,245,673,000</u>
14	General Fund--Private/Local Appropriation	((\$31,466,000))
15		<u>\$27,535,000</u>
16	<u>Pension Funding Stabilization Account--State</u>	
17	<u>Appropriation</u>	<u>\$1,138,000</u>
18	TOTAL APPROPRIATION	((\$2,262,160,000))
19		<u>\$2,319,680,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$273,333,000~~)) \$275,749,000 of the general fund--state
23 appropriation for fiscal year 2006, ((~~\$273,333,000~~)) \$334,121,000 of
24 the general fund--state appropriation for fiscal year 2007, and
25 ((~~\$1,020,292,000~~)) \$905,232,000 of the general fund--federal
26 appropriation are provided solely for all components of the WorkFirst
27 program. Within the amounts provided for the WorkFirst program, the
28 department shall:

29 (a) Continue to implement WorkFirst program improvements that are
30 designed to achieve progress against outcome measures specified in RCW
31 74.08A.410. Outcome data regarding job retention and wage progression
32 shall be reported quarterly to appropriate fiscal and policy committees
33 of the legislature for families who leave assistance, measured after 12
34 months, 24 months, and 36 months. The department shall also report the
35 percentage of families who have returned to temporary assistance for
36 needy families after 12 months, 24 months, and 36 months; and

1 (b) Submit a report by October 1, 2005, to the fiscal committees of
2 the legislature containing a spending plan for the WorkFirst program.
3 The plan shall identify how spending levels in the 2005-2007 biennium
4 will be adjusted to stay within available federal grant levels and the
5 appropriated state-fund levels.

6 (2) (~~(\$75,833,000)~~) \$72,526,000 of the general fund--state
7 appropriation for fiscal year 2006 and (~~(\$74,358,000)~~) \$77,880,000 of
8 the general fund--state appropriation for fiscal year 2007 are provided
9 solely for cash assistance and other services to recipients in the
10 general assistance--unemployable program. Within these amounts:

11 (a) The department may expend funds for services that assist
12 recipients to obtain employment and reduce their dependence on public
13 assistance, provided that expenditures for these services and cash
14 assistance do not exceed the funds provided. Mental health, substance
15 abuse, and vocational rehabilitation services may be provided to
16 recipients whose incapacity is not severe enough to qualify for
17 services through a regional support network, the alcoholism and drug
18 addiction treatment and support act, or the division of vocational
19 rehabilitation to the extent that those services are necessary to
20 eliminate or minimize barriers to employment;

21 (b) The department shall review the general assistance caseload to
22 identify recipients that would benefit from assistance in becoming
23 naturalized citizens, and thus be eligible to receive federal
24 supplemental security income benefits. Those cases shall be given high
25 priority for naturalization funding through the department;

26 (c) The department shall identify general assistance recipients who
27 are or may be eligible to receive health care coverage or services
28 through the federal veteran's administration and assist recipients in
29 obtaining access to those benefits; and

30 (d) The department shall report by November of each year to the
31 appropriate committees of the legislature on the progress and outcomes
32 of these efforts.

33 (3) Within amounts appropriated in this section, the department
34 shall increase the state supplemental payment by \$10 per month for SSI
35 clients who reside in nursing facilities, residential habilitation
36 centers, or state hospitals and who receive a personal needs allowance
37 and decrease other state supplemental payments.

1 (4) \$5,000,000 of the general fund--state appropriation for fiscal
 2 year 2006 and \$10,000,000 of the general fund--state appropriation for
 3 fiscal year 2007 are provided solely for a subsidy rate increase for
 4 child care providers. Of this amount, \$500,000 per year shall be
 5 targeted for child care providers in urban areas of region 1 and
 6 \$500,000 per year shall be targeted for one or more tiered-
 7 reimbursement pilot projects.

8 (5) \$51,000 of the general fund--state appropriation for fiscal
 9 year 2006, \$84,000 of the general fund--state appropriation for fiscal
 10 year 2007, and \$261,000 of the general fund--federal appropriation are
 11 provided solely to implement Second Substitute House Bill No. 2462
 12 (child support schedule). If the bill is not enacted by June 30, 2006,
 13 the amounts provided in this subsection shall lapse.

14 **Sec. 208.** 2005 c 518 s 208 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
 17 **SUBSTANCE ABUSE PROGRAM**

18	General Fund--State Appropriation (FY 2006)	((\$57,235,000))
19		<u>\$55,036,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$66,956,000))
21		<u>\$66,920,000</u>
22	General Fund--Federal Appropriation	((\$110,175,000))
23		<u>\$136,750,000</u>
24	General Fund--Private/Local Appropriation	((\$633,000))
25		<u>\$634,000</u>
26	Criminal Justice Treatment Account--State Appropriation .	\$16,500,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation	\$48,842,000
29	Problem Gambling ((Treatment)) Account--State	
30	Appropriation	((\$1,500,000))
31		<u>\$1,350,000</u>
32	Public Safety and Education Account--State	
33	Appropriation	\$2,081,000
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation</u>	<u>\$39,000</u>
36	TOTAL APPROPRIATION	((\$303,922,000))
37		<u>\$328,152,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$1,500,000)~~) \$1,350,000 of the problem gambling (~~treatment~~)
4 account appropriation is provided solely for the program established in
5 Engrossed Substitute House Bill No. 1031 (problem gambling). If
6 legislation creating the account is not enacted by June 30, 2005, this
7 amount shall lapse.

8 (2) \$1,339,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$1,338,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for the parent child assistance
11 program, including an expansion of services to southwestern Washington.
12 The department shall contract with the University of Washington and
13 community-based providers in Spokane, Yakima, and southwestern
14 Washington for the provision of this program. For all contractors,
15 indirect charges for administering the program shall not exceed ten
16 percent of the total contract amount. The amounts provided in this
17 subsection are sufficient to fund section 303 of Senate Bill No. 5763
18 (mental disorders treatment).

19 (3) \$2,000,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,000,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for vendor rate adjustments for
22 residential treatment providers for chemical dependency services.

23 (4) \$465,000 of the general fund--state appropriation for fiscal
24 year 2006, \$934,000 of the general fund--state appropriation for fiscal
25 year 2007, \$1,319,000 of the general fund--federal appropriation, and
26 \$700,000 of the violence reduction and drug enforcement account
27 appropriation are provided solely for vendor rate adjustments for
28 residential treatment providers. To the extent that a portion of this
29 funding is sufficient to maintain sufficient residential treatment
30 capacity, remaining amounts may then be used to provide vendor rate
31 adjustments to other types of providers as prioritized by the
32 department in order to maintain or increase treatment capacity.

33 (5) \$1,916,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$4,278,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for integrated pilot programs as
36 required by section 203 of Senate Bill No. 5763 (mental disorders
37 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
38 June 30, 2005, the amounts provided in this subsection shall lapse.

1 (6) \$244,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$244,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for intensive case management
4 pilot programs as required by section 220 of Senate Bill No. 5763
5 (mental disorders treatment). If section 220 of Senate Bill No. 5763
6 is not enacted by June 30, 2005, the amounts provided in this
7 subsection shall lapse.

8 (7) \$159,000 of the general fund--state appropriation for fiscal
9 year 2006, \$140,000 of the general fund--state appropriation for fiscal
10 year 2007, and \$161,000 of the general fund--federal appropriation are
11 provided solely for development of the integrated chemical
12 dependency/mental health screening and assessment tool required by
13 section 601 of Senate Bill No. 5763 (mental disorders treatment), and
14 associated training and quality assurance. If section 601 of Senate
15 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
16 this subsection shall lapse.

17 (8) \$5,475,000 of the general fund--state appropriation for fiscal
18 year 2006, \$13,124,000 of the general fund--state appropriation for
19 fiscal year 2007, and \$10,669,000 of the general fund--federal
20 appropriation are provided solely to increase capacity of chemical
21 dependency treatment services for adult medicaid eligible and general
22 assistance-unemployable clients. The department shall monitor the
23 number and type of clients entering treatment, for purposes of
24 determining potential cost offsets.

25 (9) \$1,967,000 of the general fund--state appropriation for fiscal
26 year 2006, \$2,523,000 of the general fund--state appropriation for
27 fiscal year 2007, and \$1,496,000 of the general fund--federal
28 appropriation are provided solely to increase capacity of chemical
29 dependency treatment services for minors who are under 200 percent of
30 the federal poverty level. The department shall monitor the number and
31 type of clients entering treatment, for purposes of determining
32 potential cost offsets.

33 **Sec. 209.** 2005 c 518 s 209 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
36 **PROGRAM**

37 General Fund--State Appropriation (FY 2006) ((\$1,481,212,000))

1		\$1,461,557,000
2	General Fund--State Appropriation (FY 2007)	((\$1,596,101,000))
3		<u>\$1,546,435,000</u>
4	General Fund--Federal Appropriation	((\$4,036,615,000))
5		<u>\$4,001,262,000</u>
6	General Fund--Private/Local Appropriation	\$2,000,000
7	Emergency Medical Services and Trauma Care Systems	
8	Trust Account--State Appropriation	\$15,000,000
9	Health Services Account--State Appropriation	((\$636,942,000))
10		<u>\$677,288,000</u>
11	<u>Pension Funding Stabilization Account--State</u>	
12	<u>Appropriation</u>	<u>\$123,000</u>
13	TOTAL APPROPRIATION	((\$7,767,870,000))
14		<u>\$7,703,665,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Based on quarterly expenditure reports and caseload forecasts,
18 if the department estimates that expenditures for the medical
19 assistance program will exceed the appropriations, the department shall
20 take steps including but not limited to reduction of rates or
21 elimination of optional services to reduce expenditures so that total
22 program costs do not exceed the annual appropriation authority.

23 (2) The department shall continue to extend medicaid eligibility to
24 children through age 18 residing in households with incomes below 200
25 percent of the federal poverty level.

26 (3) In determining financial eligibility for medicaid-funded
27 services, the department is authorized to disregard recoveries by
28 Holocaust survivors of insurance proceeds or other assets, as defined
29 in RCW 48.104.030.

30 (4) Sufficient amounts are appropriated in this section for the
31 department to continue podiatry services for medicaid-eligible adults.

32 (5) Sufficient amounts are appropriated in this section for the
33 department to provide an adult dental benefit that is equivalent to the
34 benefit provided in the 2003-05 biennium.

35 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
36 fund--federal appropriation is provided solely for supplemental
37 payments to nursing homes operated by public hospital districts. The
38 public hospital district shall be responsible for providing the

1 required nonfederal match for the supplemental payment, and the
2 payments shall not exceed the maximum allowable under federal rules.
3 It is the legislature's intent that the payments shall be supplemental
4 to and shall not in any way offset or reduce the payments calculated
5 and provided in accordance with part E of chapter 74.46 RCW. It is the
6 legislature's further intent that costs otherwise allowable for rate-
7 setting and settlement against payments under chapter 74.46 RCW shall
8 not be disallowed solely because such costs have been paid by revenues
9 retained by the nursing home from these supplemental payments.

10 (7) (~~(\$1,660,000)~~) \$2,221,000 of the health services account
11 appropriation, (~~(\$4,361,000)~~) \$5,402,000 of the general fund--federal
12 appropriation, (~~(\$1,350,000)~~) \$1,590,000 of the general fund--state
13 appropriation for fiscal year 2006, and (~~(\$1,351,000)~~) \$1,591,000 of
14 the general fund--state appropriation for fiscal year 2007 are provided
15 solely for grants to rural hospitals. The department shall distribute
16 the funds under a formula that provides a relatively larger share of
17 the available funding to hospitals that (a) serve a disproportionate
18 share of low-income and medically indigent patients and (b) have
19 relatively smaller net financial margins, to the extent allowed by the
20 federal medicaid program.

21 (8) (~~(\$22,081,000)~~) \$21,092,000 of the health services account
22 appropriation and (~~(\$20,714,000)~~) \$19,725,000 of the general fund--
23 federal appropriation are provided solely for grants to nonrural
24 hospitals. The department shall distribute the funds under a formula
25 that provides a relatively larger share of the available funding to
26 hospitals that (a) serve a disproportionate share of low-income and
27 medically indigent patients and (b) have relatively smaller net
28 financial margins, to the extent allowed by the federal medicaid
29 program.

30 (9) In response to the federal directive to eliminate
31 intergovernmental transfer transactions effective June 30, 2005, the
32 department is directed to implement the inpatient hospital certified
33 public expenditures program for the 2005-07 biennium. The program
34 shall apply to all public hospitals, including those owned or operated
35 by the state, except those classified as critical access hospitals or
36 state psychiatric institutions. Hospitals in the program shall be paid
37 and shall retain (a) one hundred percent of the federal portion of each
38 medicaid inpatient fee-for-service claim payable by the medical

1 assistance administration; and (b) one hundred percent of the federal
2 portion of the maximum disproportionate share hospital payment
3 allowable under federal regulations. Medicaid fee-for-service claim
4 amounts shall be established by applying the department's ratio of
5 costs to charges payment methodology. The department shall provide
6 participating hospitals with the information and instructions needed by
7 the hospital to certify the public expenditures required to qualify for
8 the federal portions of both the medicaid inpatient fee-for-service
9 payments and the disproportionate share hospital payments. In the
10 event that any part of the program including, but not limited to,
11 allowable certified public expenditures, is disallowed by the federal
12 government, the department shall not seek recoupment of payments from
13 the hospitals, provided the hospitals have complied with the directions
14 of the department for participation in the program. The legislature
15 intends that hospitals in the program receive no less in combined state
16 and federal payments than they would have received under the
17 methodology that was in place during fiscal year 2005. The department
18 shall therefore make additional grant payments, not to exceed the
19 amounts (~~provided~~) specified in this subsection, to hospitals whose
20 total payments under the program would otherwise be less than the total
21 state and federal payments they would have received under the
22 methodology in effect during fiscal year 2005. (~~(\$37,034,000 of the~~
23 ~~general fund state appropriation for fiscal year 2006, \$37,552,000 of~~
24 ~~the general fund state appropriation for fiscal year 2007, \$8,300,000~~
25 ~~of the emergency medical services and trauma care systems trust~~
26 ~~account state appropriation, and \$45,450,000 of the general fund~~
27 ~~federal appropriation are provided solely for new state grant and upper~~
28 ~~payment limit programs for the participating hospitals.)) Payments
29 under these new state grant and upper payment limit programs shall not
30 exceed \$53,159,000 from general fund--state appropriations in fiscal
31 year 2006, of which \$5,600,000 is appropriated in section 204(1) of
32 this 2006 act and the balance in this section; \$46,548,000 from general
33 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is
34 appropriated in section 204(1) of this 2006 act and the balance in this
35 section; and \$11,328,000 from the general fund--federal appropriations
36 in this section.~~

37 (10) (~~\$4,372,000~~) \$4,077,000 of the general fund--state
38 appropriation for fiscal year 2006, (~~\$4,014,000~~) \$4,847,000 of the

1 general fund--state appropriation for fiscal year 2007, and
2 (~~(\$65,112,000)~~) \$70,100,000 of the general fund--federal appropriation
3 are provided solely for development and implementation of a replacement
4 system for the existing medicaid management information system.

5 (11) (~~(\$150,000)~~) \$188,000 of the general fund--state appropriation
6 for fiscal year 2006, (~~(\$75,000)~~) \$37,000 of the general fund--state
7 appropriation for fiscal year 2007, and \$225,000 of the general fund--
8 federal appropriation are provided solely for the department to
9 contract for an independent analysis of the medical assistance
10 administration's current system for establishing hospital inpatient
11 payment rates, and for recommendations on a new or updated system. The
12 department shall submit an interim report of study findings by December
13 1, 2005, and a final report by November 15, 2006. The interim report
14 shall include a comparison of the strengths and weaknesses of the
15 current rate-setting system relative to those used by other state,
16 federal, and private payers. The final report shall include
17 recommendations on the design and implementation of a new or updated
18 system that will promote equity among hospitals, access to quality care
19 and improved health outcomes for patients, and cost-control and
20 efficiency for taxpayers. The study should make use of complete and
21 current cost data from a wide variety of hospitals, recognize unique
22 aspects of hospital service delivery structures and medicaid payment
23 systems in Washington, recognize impacts on productivity and quality of
24 care that may result from hospital compensation, recruitment, and
25 retention policies, and provide opportunities for comment and
26 participation by key interest groups in the identification and
27 assessment of alternatives.

28 (12) Payment rates for hospital inpatient and outpatient services
29 shall be increased by an average of 1.3 percent effective July 1, 2005,
30 and by an average of an additional 1.3 percent effective July 1, 2006.
31 The inpatient increases shall be provided only on the portion of a
32 hospital's rate that excludes medical education and outlier costs, and
33 shall be allocated so that hospitals with lower costs of care
34 (excluding medical education and outlier costs) receive larger
35 percentage increases than those with higher costs of care. The
36 inpatient increases shall be allocated in three percentage increments,
37 with the lowest-cost hospitals receiving the largest percentage rate
38 increase, highest-cost hospitals receiving the smallest percentage

1 increase, and medium-cost hospitals receiving the average of the
2 highest and the lowest percentage rate increase. Increases shall not
3 be provided to those hospitals that are certified as critical access.
4 Sufficient funds are appropriated in this section for Healthy Options
5 contractors to increase hospital payment rates commensurate with the
6 increases in fee-for-service payment rates.

7 (13) When a person is ineligible for medicaid solely by reason of
8 residence in an institution for mental diseases, the department shall
9 provide the person with the same benefits as he or she would receive if
10 eligible for medicaid, using state-only funds to the extent necessary.

11 (14) The medical assistance administration is authorized to use
12 funds appropriated in this section to purchase goods and supplies
13 through direct contracting with vendors when the administration
14 determines it is cost-effective to do so.

15 (15) The legislature affirms that it is in the state's interest for
16 Harborview medical center to remain an economically viable component of
17 the state's health care system.

18 (16) By October 1, 2005, the department shall recommend to the
19 governor and legislature at least two pilot project designs which seem
20 likely to reduce avoidable emergency room utilization at no net cost to
21 the state within the projects' first eighteen months of operation.

22 (17) Within funds appropriated in this section, the department
23 shall participate in the health technology assessment program required
24 in section 213(6) of this act.

25 (18) The department is also required to participate in the joint
26 health purchasing project described in section 213(7) of this act.

27 (19) The department shall, within available resources, continue
28 operation of the medical care services care management pilot project
29 for clients receiving general assistance benefits in King and Pierce
30 counties. The project may use a full or partial capitation model that
31 includes a mechanism for shared savings. The department shall provide
32 a report to the appropriate committees of the legislature by January 1,
33 2006, on costs, savings, and any outcomes or quality measures
34 associated with the pilot programs during the first year of operation.

35 (20) By October 1, 2005, the department shall report to the
36 appropriate committees of the legislature on the potential fiscal and
37 programmatic costs and benefits associated with an expansion of managed

1 care pilot programs to SSI and other eligible medicaid elderly and
2 disabled persons.

3 ~~((+22+))~~ (21) By November 15, 2006, the department of social and
4 health services, in consultation with the department of revenue and the
5 health care authority, shall report to the health care and fiscal
6 committees of the legislature on options for providing financial
7 incentives for private practice physicians to serve uninsured,
8 medicare, and medicaid patients. The report shall include an
9 assessment of the relative costs and effectiveness of strategies
10 including, but not limited to, tax credits and payment rate increases.
11 The report shall further suggest alternative mechanisms and thresholds
12 for varying tax credits and payment enhancements according to the
13 extent to which a provider serves uninsured, medicare, and medicaid
14 patients.

15 (22) The department is directed to pursue all available
16 administrative remedies to dispute and reverse recent large retroactive
17 charges by the federal medicare program for payment of medicare part B
18 premiums on behalf of medicaid recipients, to the extent that such
19 premiums are for periods when medicare coverage was in fact never
20 provided the beneficiaries, and their care was instead fully covered by
21 the state medicaid program. The department shall report to the fiscal
22 committees of the legislature by December 1, 2006, on the actions it
23 has taken to dispute and reverse these charges.

24 (23) \$132,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely to implement Second Substitute House Bill
26 No. 2002 (foster care support services). If the bill is not enacted by
27 June 30, 2006, the amount provided in this subsection shall lapse.

28 (24) \$255,000 of the general fund--state appropriation for fiscal
29 year 2007 and \$2,107,000 of the general fund--federal appropriation are
30 provided solely to increase the availability of family planning
31 services at the department of social and health services' community
32 service offices. Resources will be prioritized for those offices where
33 pregnancy rates are higher than the statewide average.

34 (25) \$23,000 of the general fund--state appropriation for fiscal
35 year 2006, \$137,000 of the general fund--state appropriation for fiscal
36 year 2007, and \$79,000 of the general fund--federal appropriation are
37 provided solely for conducting a study of the employment status of
38 enrollees in the basic health plan and the medical assistance program,

1 pursuant to Engrossed Substitute House Bill No. 3079 (health care
2 services). If the bill is not enacted by June 30, 2006, the amounts
3 provided in this subsection shall lapse.

4 **Sec. 210.** 2005 c 518 s 210 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
7 **REHABILITATION PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$11,202,000))
9		<u>\$10,694,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$11,350,000))
11		<u>\$11,014,000</u>
12	General Fund--Federal Appropriation	((\$86,908,000))
13		<u>\$89,472,000</u>
14	((General Fund--Private/Local Appropriation	\$440,000))
15	Telecommunications Devices for the Hearing and	
16	Speech Impaired--State Appropriation	((\$1,791,000))
17		<u>\$1,792,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$31,000</u>
20	TOTAL APPROPRIATION	((\$111,691,000))
21		<u>\$113,003,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: The division of vocational rehabilitation
24 shall maintain support for existing clubhouse programs at the 2003-2005
25 level.

26 **Sec. 211.** 2005 c 518 s 211 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
29 **SUPPORTING SERVICES PROGRAM**

30	General Fund--State Appropriation (FY 2006)	((\$32,933,000))
31		<u>\$34,612,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$29,910,000))
33		<u>\$35,122,000</u>
34	General Fund--Federal Appropriation	((\$51,489,000))
35		<u>\$62,385,000</u>
36	General Fund--Private/Local Appropriation	\$810,000

1	Public Safety and Education Account--State	
2	Appropriation	\$2,452,000
3	Violence Reduction and Drug Enforcement Account--State	
4	Appropriation	((\$1,791,000))
5		<u>\$2,793,000</u>
6	((Domestic Violence Prevention Account--State	
7	 Appropriation	\$1,345,000))
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$300,000</u>
10	TOTAL APPROPRIATION	((\$120,730,000))
11		<u>\$138,474,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$500,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$500,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for funding of the teamchild
17 project through the governor's juvenile justice advisory committee.

18 (2) \$2,452,000 of the public safety and education account--state
19 appropriation and ((~~\$1,791,000~~)) \$2,791,000 of the violence reduction
20 and drug enforcement account--state appropriation are provided solely
21 for the family policy council.

22 (3) \$3,195,000 of the general fund--state appropriation for fiscal
23 year 2006, \$639,000 of the general fund--state appropriation for fiscal
24 year 2007, and \$3,834,000 of the general--fund federal appropriation
25 are provided solely to implement the 2005-07 home care worker
26 collective bargaining agreement.

27 (4) ~~((~~\$1,345,000~~ of the domestic violence prevention account is~~
28 ~~provided solely for the implementation of Engrossed Substitute House~~
29 ~~Bill No. 1314 (domestic violence prevention). If legislation creating~~
30 ~~the account is not enacted by June 30, 2005, this amount shall lapse.))~~
31 \$12,000 of the general fund--state appropriation for fiscal year 2007
32 and \$9,000 of the general fund--federal appropriation for fiscal year
33 2007 are provided solely to implement Second Substitute House Bill No.
34 2914 (residential service provider). If the bill is not enacted by
35 June 30, 2006 the amounts provided in this subsection shall lapse.

36 **Sec. 212.** 2005 c 518 s 212 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER	
2	AGENCIES PROGRAM	
3	General Fund--State Appropriation (FY 2006)	((\$46,381,000))
4		<u>\$49,255,000</u>
5	General Fund--State Appropriation (FY 2007)	((\$46,380,000))
6		<u>\$49,777,000</u>
7	General Fund--Federal Appropriation	((\$45,103,000))
8		<u>\$46,248,000</u>
9	TOTAL APPROPRIATION	((\$137,864,000))
10		<u>\$145,280,000</u>

11 **Sec. 213.** 2005 c 518 s 213 (uncodified) is amended to read as
12 follows:

13	FOR THE STATE HEALTH CARE AUTHORITY	
14	<u>General Fund--State Appropriation (FY 2006)</u>	<u>\$278,000</u>
15	<u>General Fund--State Appropriation (FY 2007)</u>	<u>\$275,000</u>
16	General Fund--Federal Appropriation	((\$3,140,000))
17		<u>\$3,717,000</u>
18	State Health Care Authority Administrative Account--	
19	State Appropriation	((\$29,394,000))
20		<u>\$33,779,000</u>
21	Medical Aid Account--State Appropriation	((\$171,000))
22		<u>\$345,000</u>
23	Health Services Account--State Appropriation	((\$456,207,000))
24		<u>\$463,771,000</u>
25	TOTAL APPROPRIATION	((\$488,912,000))
26		<u>\$502,165,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts appropriated in this section and sections 205
30 and 206 of this act, the health care authority shall continue to
31 provide an enhanced basic health plan subsidy for foster parents
32 licensed under chapter 74.15 RCW and workers in state-funded home care
33 programs. Under this enhanced subsidy option, foster parents and home
34 care workers with family incomes below 200 percent of the federal
35 poverty level shall be allowed to enroll in the basic health plan at
36 the minimum premium amount charged to enrollees with incomes below
37 sixty-five percent of the federal poverty level.

1 (2) The health care authority shall require organizations and
2 individuals which are paid to deliver basic health plan services and
3 which choose to sponsor enrollment in the subsidized basic health plan
4 to pay 133 percent of the premium amount which would otherwise be due
5 from the sponsored enrollees.

6 (3) The administrator shall take at least the following actions to
7 assure that persons participating in the basic health plan are eligible
8 for the level of assistance they receive: (a) Require submission of
9 (i) income tax returns, and recent pay history, from all applicants, or
10 (ii) other verifiable evidence of earned and unearned income from those
11 persons not required to file income tax returns; (b) check employment
12 security payroll records at least once every twelve months on all
13 enrollees; (c) require enrollees whose income as indicated by payroll
14 records exceeds that upon which their subsidy is based to document
15 their current income as a condition of continued eligibility; (d)
16 require enrollees for whom employment security payroll records cannot
17 be obtained to document their current income at least once every six
18 months; (e) not reduce gross family income for self-employed persons by
19 noncash-flow expenses such as, but not limited to, depreciation,
20 amortization, and home office deductions, as defined by the United
21 States internal revenue service; and (f) pursue repayment and civil
22 penalties from persons who have received excessive subsidies, as
23 provided in RCW 70.47.060(9).

24 (4) \$19,108,000 of the health services account--state appropriation
25 is provided solely for funding for health care services provided
26 through local community clinics.

27 (5) \$391,000 of the health services account appropriation is
28 provided solely for implementation of Substitute Senate Bill No. 5471,
29 chapter 129, Laws of 2005 (drug purchasing consortium).

30 (6) The health care authority shall conduct a health technology
31 assessment pilot project to evaluate scientific evidence regarding
32 current and evolving health care procedures, services and technology.
33 The pilot shall be a joint effort of the departments of social and
34 health services, labor and industries, corrections, and veteran's
35 affairs and the health care authority. Upon completion of assessment
36 of a procedure, service or technology, the agencies shall make every
37 effort, consistent with federal and state law, to jointly decide: (a)

1 On coverage of the procedure, service or technology by each agency, and
2 (b) if covered, the guidelines or criteria that will be applied to
3 medical necessity decisions.

4 (7) The departments of social and health services, labor and
5 industries and the health care authority, in collaboration with
6 affected health care providers, facilities, and contracted health
7 plans, shall design and implement a joint health purchasing project
8 that links payment to health care provider or facility performance,
9 particularly where such performance is expected to improve patient
10 outcomes or where there are wide variations in clinical practice used
11 to treat a condition or illness. The purchasing effort shall utilize
12 evidence-based performance measures that are designed to improve
13 quality of care and yield measurable and significant savings. The
14 project shall include payment mechanisms that create incentives to
15 improve quality of care. On or before December 1, 2006, the agencies
16 shall report to relevant policy and fiscal committees of the
17 legislature on the status of the purchasing project, including actual
18 and anticipated savings.

19 (8) \$395,000 of the health services account appropriation is
20 provided solely for implementation of Substitute House Bill No. 1689
21 (dental residency program). If Substitute House Bill No. 1689 is not
22 enacted by June 30, 2005, the amount provided in this subsection shall
23 lapse.

24 (9) \$250,000 of the health services account appropriation is
25 provided solely for implementation of Engrossed Second Substitute House
26 Bill No. 1688 (certificate of need program). If Engrossed Second
27 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the
28 amount provided in this subsection shall lapse.

29 (10) \$316,000 of the health services account--state appropriation
30 and \$15,000 of the general fund--federal appropriation are provided
31 solely for a study of electronic medical records systems pursuant to
32 Substitute Senate Bill No. 5064 (electronic medical records). If the
33 bill is not enacted by June 30, 2005, the amounts provided in this
34 subsection shall lapse.

35 (11) \$458,000 of the health services account appropriation,
36 \$401,000 of the general fund--federal appropriation, \$205,000 of the
37 state health care authority administrative account--state
38 appropriation, and \$174,000 of the medical aid account--state

1 appropriation are provided solely for conducting assessments of health
2 technologies at health technology assessment centers as defined in
3 Engrossed Second Substitute House Bill No. 2575 (health technology
4 assessment), for supporting the activities of the health technology
5 clinical committee, or other activities required to implement Engrossed
6 Second Substitute House Bill No. 2575. This funding shall not be used
7 to establish a new health technology assessment center. Participating
8 agencies will be the medical assistance administration in the
9 department of social and health services, the department of labor and
10 industries, the health care authority's uniform medical plan, the
11 department of corrections, and the department of veterans affairs. If
12 the bill is not enacted by June 30, 2006, the amount provided in this
13 subsection shall lapse.

14 (12) \$500,000 of the state health care authority administrative
15 account--state appropriation is provided solely for the health care
16 authority to develop pilot grants to provide reimbursement,
17 administrative, or quality incentives to providers who adopt health
18 information technologies.

19 (13) \$1,676,000 of the health services account appropriation is
20 provided solely for the implementation of Engrossed Second Substitute
21 House Bill No. 2572 (small business health insurance assistance
22 program). \$1,000,000 of the health services account appropriation
23 provided for Engrossed Second Substitute House Bill No. 2572 shall be
24 used for subsidies to eligible employees' premiums, and the remainder
25 shall be for the administrative costs of the program. If the bill is
26 not enacted by June 30, 2006, the amount provided in this subsection
27 shall lapse.

28 (14) \$450,000 of the state health care authority administrative
29 account--state appropriation is provided solely for an on-line employee
30 health assessment tool.

31 (15) \$278,000 of the general fund--state appropriation for fiscal
32 year 2006, \$275,000 of the general fund--state appropriation for fiscal
33 year 2007, and \$72,000 of the general fund--federal appropriation are
34 provided solely for conducting a study of the employment status of
35 enrollees in the basic health plan and the medical assistance program,
36 pursuant to Engrossed Substitute House Bill No. 3079. If the bill is
37 not enacted by June 30, 2006, the amounts provided in this subsection
38 shall lapse.

1 **Sec. 214.** 2005 c 518 s 214 (uncodified) is amended to read as
2 follows:

3 **FOR THE HUMAN RIGHTS COMMISSION**

4	General Fund--State Appropriation (FY 2006)	((\$2,596,000))
5		<u>\$2,779,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$2,634,000))
7		<u>\$3,051,000</u>
8	General Fund--Federal Appropriation	((\$1,741,000))
9		<u>\$1,321,000</u>

10 Pension Funding Stabilization Account--State

11	<u>Appropriation</u>	<u>\$13,000</u>
12	TOTAL APPROPRIATION	((\$6,971,000))
13		<u>\$7,164,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The commission shall submit a report by December 1st of each
17 year to the office of financial management and the legislative fiscal
18 committees detailing any changes in existing federal revenues for the
19 remainder of the current fiscal year and changes in projections of
20 federal revenue for the upcoming fiscal year.

21 (2) \$19,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the implementation of House Bill No.
23 2564 (veterans/discrimination). If House Bill No. 2564 is not enacted
24 by June 30, 2006, the amount provided in this subsection shall lapse.

25 (3) \$34,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for a human rights commission investigator
27 to travel to Vancouver once a week to provide complaint intake,
28 outreach, and conduct investigations.

29 **Sec. 215.** 2005 c 518 s 215 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

32	Worker and Community Right-to-Know Account--State	
33	Appropriation	\$20,000
34	Accident Account--State Appropriation	((\$16,399,000))
35		<u>\$16,452,000</u>
36	Medical Aid Account--State Appropriation	((\$16,398,000))
37		<u>\$16,451,000</u>

1 TOTAL APPROPRIATION ((~~\$32,817,000~~))
2 \$32,923,000

3 **Sec. 216.** 2005 c 518 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**
6 Public Safety and Education Account--State
7 Appropriation ((~~\$19,003,000~~))
8 \$19,736,000
9 Death Investigations Account--State Appropriation \$148,000
10 Municipal Criminal Justice Assistance Account--
11 ((~~Private/Local~~)) State Appropriation \$460,000
12 TOTAL APPROPRIATION ((~~\$19,611,000~~))
13 \$20,344,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) During the 2005-2007 biennium, the criminal justice training
17 commission is authorized to raise existing fees charged for firearms
18 certification for security guards in excess of the fiscal growth factor
19 established pursuant to RCW 43.135.055, if necessary, to meet the
20 actual costs of conducting the certification programs and the
21 appropriation levels in this section.

22 (2) \$100,000 of the public safety and education account--state
23 appropriation is provided solely for support of the coalition of small
24 police agencies major crimes task force. The purpose of this task
25 force is to pool its resources and to establish an efficient and
26 cooperative approach in addressing major violent crimes.

27 (3) Amounts provided within this section are sufficient to
28 implement the provisions of section 2 of House Bill No. 1136
29 (electronic monitoring system).

30 (4) \$163,000 of the public safety and education account--state
31 appropriation is provided solely for the implementation of section 4 of
32 Second Substitute House Bill No. 2805 (missing persons). If the bill
33 is not enacted by June 30, 2006, the amount provided in this subsection
34 shall lapse.

35 **Sec. 217.** 2005 c 518 s 217 (uncodified) is amended to read as
36 follows:

1	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES	
2	General Fund--State Appropriation (FY 2006)	((\$7,554,000))
3		<u>\$7,561,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$7,648,000))
5		<u>\$7,671,000</u>
6	Public Safety and Education Account--State	
7	Appropriation	((\$27,277,000))
8		<u>\$30,236,000</u>
9	Public Safety and Education Account--Federal	
10	Appropriation	\$10,000,000
11	Asbestos Account--State Appropriation	((\$808,000))
12		<u>\$810,000</u>
13	Electrical License Account--State Appropriation	((\$34,743,000))
14		<u>\$35,934,000</u>
15	Farm Labor Revolving Account--Private/Local	
16	Appropriation	\$28,000
17	Worker and Community Right-to-Know Account--State	
18	Appropriation	((\$1,836,000))
19		<u>\$1,827,000</u>
20	Public Works Administration Account--State	
21	Appropriation	((\$2,664,000))
22		<u>\$2,673,000</u>
23	Accident Account--State Appropriation	((\$206,490,000))
24		<u>\$209,458,000</u>
25	Accident Account--Federal Appropriation	\$13,621,000
26	Medical Aid Account--State Appropriation	((\$205,011,000))
27		<u>\$209,628,000</u>
28	Medical Aid Account--Federal Appropriation	\$3,185,000
29	Plumbing Certificate Account--State Appropriation	((\$1,657,000))
30		<u>\$1,675,000</u>
31	Pressure Systems Safety Account--State	
32	Appropriation	((\$3,324,000))
33		<u>\$3,357,000</u>
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation</u>	<u>\$31,000</u>
36	TOTAL APPROPRIATION	((\$525,846,000))
37		<u>\$537,695,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$700,000 of the accident account--state appropriation and
4 \$699,000 of the medical aid account--state appropriation are provided
5 solely for the construction of a computer system to collect data from
6 self-insured employers and are contingent on the passage of Substitute
7 House Bill No. 1310 (workers compensation reporting) on mandatory
8 electronic data reporting by self-insured employers. If the bill is
9 not enacted by June 30, 2005, the amounts provided in this subsection
10 shall lapse.

11 (2) (~~(\$27,227,000)~~) \$30,000,000 of the public safety and education
12 account--state appropriation, and \$10,000,000 of the public safety and
13 education account--federal appropriation are provided solely for the
14 crime victims' compensation program, subject to the following
15 conditions:

16 (a) Reimbursement shall be provided throughout the 2005-2007
17 biennium for full reimbursement of sexual assault forensic exams at
18 workers' compensation rates; (~~and~~)

19 (b) Reimbursement shall be provided throughout fiscal year 2007 for
20 full reimbursement of mental health care at workers' compensation
21 rates; and

22 (c) In accordance with RCW 7.68.015, it is the policy of the state
23 that the department of labor and industries operate the crime victims'
24 compensation program within the amounts provided for this program in
25 this subsection.

26 (3) \$200,000 of the accident account--state appropriation is
27 provided solely to reimburse the department of agriculture for the
28 agricultural worker pesticide handling and application training
29 program.

30 (4) \$71,000 of the medical aid account--state appropriation and
31 \$71,000 of the accident account--state appropriation are provided
32 solely for the review of payment of medical bills and authorization for
33 medical procedures by self-insurers.

34 (5) The department is required to participate in the health
35 technology assessment program required in section 213(6) of this act.

36 (6) The department is also required to participate in the joint
37 health purchasing project described in section 213(7) of this act.

1 (7) \$35,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$8,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the implementation of
4 Substitute House Bill No. 1393 (older mobile homes). If the bill is
5 not enacted by June 30, 2005, the amount provided in this subsection
6 shall lapse.

7 (8) \$182,000 of the accident account--state appropriation and
8 \$623,000 of the medical aid account--state appropriation are provided
9 solely to ~~((expand the Spokane center of occupational health and
10 education to include Yakima county. The Spokane center of occupational
11 health will recruit and train approximately one hundred sixty
12 physicians in Yakima county on best practices for occupational medicine
13 and work with labor and business to improve quality and outcomes of
14 medical care provided to injured workers))~~ (a) expand services in the
15 centers of occupational health and education (COHE) in Spokane and
16 Renton; (b) add two additional COHE locations in the state; and (c)
17 include Yakima county in the Spokane COHE.

18 (9) \$158,000 of the accident account--state appropriation and
19 \$158,000 of the medical aid account--state appropriation are provided
20 solely to implement Substitute House Bill No. 1856 (annual audits of
21 the state industrial insurance fund). If the bill is not enacted by
22 June 30, 2005, the amounts provided in this subsection shall lapse.

23 (10) The department shall delay the costs associated with
24 implementation of phase II of its indirect cost allocation plan for the
25 public works administration account until July 1, 2007.

26 (11) \$236,000 of the public safety and education account--state is
27 provided solely for fiscal year 2007 to implement House Bill No. 2612
28 (failure to secure a load). If the bill is not enacted by June 30,
29 2006, the amount provided in this subsection shall lapse.

30 (12) \$83,000 of the electrical license account--state is provided
31 solely for fiscal year 2007 to implement Substitute House Bill No. 1841
32 (electrical trainees). If the bill is not enacted by June 30, 2006 the
33 amount provided in this subsection shall lapse.

34 (13) \$345,000 of the accident account--state appropriation and
35 \$61,000 of the medical aid account--state appropriation are provided
36 solely for costs pursuant to Engrossed House Bill No. 2623
37 (agricultural workers). If the bill is not enacted by June 30, 2006,
38 the amounts provided for this purpose shall lapse.

1 (14) The department shall prepare a report identifying programs
 2 funded either directly or indirectly from state workers' compensation
 3 funds. The report shall describe the amounts and percentages of funds
 4 used to administer identified programs, as well as the criteria used to
 5 make funding decisions. In consultation with the workers' compensation
 6 advisory committee, the department shall also develop recommendations
 7 for equitable, adequate, and stable funding sources for identified
 8 programs. The department shall submit the report and the
 9 recommendations to the house of representatives committees on
 10 appropriations and commerce and labor, or their successor committees,
 11 and the senate committees on ways and means and labor, commerce,
 12 research and development, or their successor committees, by December 1,
 13 2006.

14 **Sec. 218.** 2005 c 518 s 218 (uncodified) is amended to read as
 15 follows:

16 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

17	General Fund--State Appropriation (FY 2006)	\$1,092,000
18	General Fund--State Appropriation (FY 2007)	((\$1,096,000))
19		<u>\$1,350,000</u>
20	<u>Pension Funding Stabilization Account--State</u>	
21	<u>Appropriation</u>	<u>\$4,000</u>
22	TOTAL APPROPRIATION	((\$2,188,000))
23		<u>\$2,446,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations: \$153,000 of the general fund--state
 26 appropriation for fiscal year 2007 is provided solely for the
 27 implementation of Engrossed House Bill No. 3261 (sentence review). If
 28 the bill is not enacted by June 30, 2006, the amount provided in this
 29 subsection shall lapse.

30 **Sec. 219.** 2005 c 518 s 219 (uncodified) is amended to read as
 31 follows:

32 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

33 (1) HEADQUARTERS

34	General Fund--State Appropriation (FY 2006)	((\$1,918,000))
35		<u>\$1,917,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$1,880,000))

1		<u>\$1,882,000</u>
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State Appropriation	\$10,000
4	<u>Pension Funding Stabilization Account--State</u>	
5	<u>Appropriation</u>	<u>\$10,000</u>
6	TOTAL APPROPRIATION	((\$3,808,000))
7		<u>\$3,819,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) The department shall participate in the health technology
11 assessment program required in section 213(6) of this act.

12 (b) The department shall participate in the joint health purchasing
13 project described in section 213(7) of this act.

14 (c) \$25,000 of the general fund--state appropriation for fiscal
15 year 2006 is provided for the department to conduct a feasibility study
16 of a veterans' cemetery in eastern Washington. The study shall include
17 location, acquisition costs, projection of continued operations costs,
18 and revenue sources for acquisition and operations. A final report of
19 the findings shall be submitted no later than December 15, 2005.

20 (d) \$70,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$70,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for implementation of Senate Bill
23 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not
24 enacted by June 30, 2005, these amounts shall lapse.

25 (2) FIELD SERVICES

26	General Fund--State Appropriation (FY 2006)	\$2,811,000
27	General Fund--State Appropriation (FY 2007)	((\$2,809,000))
28		<u>\$3,317,000</u>
29	General Fund--Federal Appropriation	\$343,000
30	General Fund--Private/Local Appropriation	((\$2,016,000))
31		<u>\$2,018,000</u>

32	<u>Veterans' Innovations Program Account--State</u>	
33	<u>Appropriation</u>	<u>\$3,000,000</u>
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation</u>	<u>\$11,000</u>
36	TOTAL APPROPRIATION	((\$7,979,000))
37		<u>\$11,500,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$25,000 of the general fund--state appropriation for fiscal
4 year 2006 is provided solely for the development of a public service
5 announcement outreach campaign directed at returning veterans from
6 Operation Iraqi Freedom and Operation Enduring Freedom.

7 (b) \$75,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$95,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the post traumatic stress
10 counseling program expansion to address the needs of veterans returning
11 from Iraq and Afghanistan.

12 (c) \$3,000,000 of the veterans' innovations program account--state
13 appropriation for fiscal year 2007 is provided solely to implement
14 Second Substitute House Bill No. 2754 (veterans' innovations program).
15 If the bill is not enacted by June 30, 2006, the amount provided in
16 this subsection shall lapse.

17 (3) INSTITUTIONAL SERVICES

18	General Fund--State Appropriation (FY 2006)	((\$8,259,000))
19		<u>\$5,283,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$8,238,000))
21		<u>\$5,888,000</u>
22	General Fund--Federal Appropriation	((\$31,436,000))
23		<u>\$36,144,000</u>
24	General Fund--Private/Local Appropriation	((\$26,338,000))
25		<u>\$28,858,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$187,000</u>
28	TOTAL APPROPRIATION	((\$74,271,000))
29		<u>\$76,360,000</u>

30 **Sec. 220.** 2005 c 518 s 220 (uncodified) is amended to read as
31 follows:

32 **FOR THE HOME CARE QUALITY AUTHORITY**

33	General Fund--State Appropriation (FY 2006)	((\$919,000))
34		<u>\$724,000</u>
35	General Fund--State Appropriation (FY 2007)	((\$1,093,000))
36		<u>\$1,401,000</u>
37	General Fund--Federal Appropriation	((\$1,034,000))

1		<u>\$1,167,000</u>
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	<u>\$2,000</u>
4	TOTAL APPROPRIATION	((\$3,046,000))
5		<u>\$3,294,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: The legislature encourages the home care
8 quality authority to move forward with implementation of a statewide
9 referral registry system by use of any existing and future agency
10 administrative moneys and by seeking other means of funding, including
11 grants and additional funding resources.

12 **Sec. 221.** 2005 c 518 s 221 (uncodified) is amended to read as
13 follows:

14	FOR THE DEPARTMENT OF HEALTH	
15	General Fund--State Appropriation (FY 2006)	((\$64,090,000))
16		<u>\$62,828,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$64,485,000))
18		<u>\$67,717,000</u>
19	General Fund--Federal Appropriation	((\$455,467,000))
20		<u>\$477,467,000</u>
21	General Fund--Private/Local Appropriation	((\$101,479,000))
22		<u>\$104,937,000</u>
23	Hospital Commission Account--State Appropriation	((\$2,615,000))
24		<u>\$2,621,000</u>
25	Health Professions Account--State Appropriation	((\$51,659,000))
26		<u>\$54,831,000</u>
27	Aquatic Lands Enhancement Account--State	
28	Appropriation	\$600,000
29	Emergency Medical Services and Trauma Care Systems	
30	Trust Account--State Appropriation	((\$12,578,000))
31		<u>\$12,579,000</u>
32	Safe Drinking Water Account--State Appropriation	((\$2,907,000))
33		<u>\$2,917,000</u>
34	Drinking Water Assistance Account--Federal	
35	Appropriation	((\$16,158,000))
36		<u>\$16,179,000</u>
37	Waterworks Operator Certification--State	

1	Appropriation	((\$1,098,000))
2		<u>\$1,099,000</u>
3	Drinking Water Assistance Administrative Account--	
4	State Appropriation	\$326,000
5	Water Quality Account--State Appropriation	((\$3,680,000))
6		<u>\$3,693,000</u>
7	State Toxics Control Account--State Appropriation	((\$2,843,000))
8		<u>\$2,852,000</u>
9	Medical Test Site Licensure Account--State	
10	Appropriation	((\$1,790,000))
11		<u>\$1,798,000</u>
12	Youth Tobacco Prevention Account--State Appropriation	\$1,806,000
13	Public Health Supplemental Account--Private/Local	
14	Appropriation	\$3,306,000
15	Accident Account--State Appropriation	((\$275,000))
16		<u>\$277,000</u>
17	Medical Aid Account--State Appropriation	\$46,000
18	Health Services Account--State Appropriation	((\$38,101,000))
19		<u>\$41,942,000</u>
20	Tobacco Prevention and Control Account--State	
21	Appropriation	((\$52,677,000))
22		<u>\$52,684,000</u>
23	Patient Safety Account--State Appropriation	((\$641,000))
24		<u>\$20,000</u>
25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation</u>	<u>\$144,000</u>
27	TOTAL APPROPRIATION	((\$878,625,000))
28		<u>\$912,669,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The department or any successor agency is authorized to raise
32 existing fees charged for the clandestine drug lab program, the
33 drinking water program, radioactive materials license fees, X-ray
34 facility registration fees, shellfish commercial paralytic shellfish
35 poisoning fees, the water recreation program, the wastewater management
36 program, newborn specialty clinic fees, acute care hospitals,
37 psychiatric hospitals, child birth centers, correctional medical
38 facilities, alcoholism hospitals, and the midwifery program, in excess

1 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
2 to meet the actual costs of conducting business and the appropriation
3 levels in this section. However, the department may not raise existing
4 fees charged for the midwifery program by more than twenty percent over
5 the biennium and from July 1, 2006, through June 30, 2007, the annual
6 fees for new or renewed licenses shall be no greater than \$450.

7 (2) \$1,363,000 of the general fund--state fiscal year 2006
8 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
9 appropriation, and \$676,000 of the general fund--local appropriation
10 are provided solely for the implementation of the Puget Sound
11 conservation and recovery plan and agency action items, DOH-01, DOH-02,
12 DOH-03, and DOH-04.

13 (3) The department of health shall not initiate any services that
14 will require expenditure of state general fund moneys unless expressly
15 authorized in this act or other law. The department may seek, receive,
16 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
17 anticipated in this act as long as the federal funding does not require
18 expenditure of state moneys for the program in excess of amounts
19 anticipated in this act. If the department receives unanticipated
20 unrestricted federal moneys, those moneys shall be spent for services
21 authorized in this act or in any other legislation that provides
22 appropriation authority, and an equal amount of appropriated state
23 moneys shall lapse. Upon the lapsing of any moneys under this
24 subsection, the office of financial management shall notify the
25 legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (4) \$383,000 of the general fund--state appropriation for fiscal
30 year 2006, \$317,000 of the general fund--state appropriation for fiscal
31 year 2007, and \$600,000 of the aquatic lands enhancement account
32 appropriation are provided solely to assist counties in marine areas
33 complete on-site sewage system management plans and electronic data
34 bases to inventory on-site sewage systems.

35 (5) \$60,000 of the health professions account appropriation is
36 provided solely for implementation of Engrossed Substitute Senate Bill
37 No. 5470 (prescription importation). If Engrossed Substitute Senate

1 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
2 this subsection shall lapse.

3 (6) \$268,000 of the health professions account appropriation is
4 provided solely for implementation of Engrossed Substitute House Bill
5 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
6 2266 is not enacted by June 30, 2005, the amount provided in this
7 subsection shall lapse.

8 (7) \$42,000 of the health professions account appropriation is
9 provided solely for implementation of Second Substitute House Bill No.
10 1168 (prescription reimportation). If Second Substitute House Bill No.
11 1168 is not enacted by June 30, 2005, the amount provided in this
12 subsection shall lapse.

13 (8) (~~(\$82,000 of the general fund--state appropriation for fiscal~~
14 ~~year 2006, \$52,000 of the general fund--state appropriation for fiscal~~
15 ~~year 2007, and \$641,000)) \$20,000 of the patient safety account
16 appropriation (~~(are)~~) is provided solely for implementation of Second
17 Engrossed Second Substitute House Bill No. 1291 (patient safety
18 practices). If Engrossed Second Substitute House Bill No. 1291 is not
19 enacted by June 30, (~~(2005)~~) 2006, the amounts provided in this
20 subsection shall lapse.~~

21 (9) \$100,000 of the general fund--state appropriation for fiscal
22 year 2006 and (~~(\$200,000)~~) \$620,000 of the general fund--state
23 appropriation for fiscal year 2007 are provided solely for the
24 department to implement a multi-year pilot project covering Adams,
25 Chelan, Douglas, Grant, Okanogan, Skagit, and Franklin counties for
26 persons with household income at or below 200 percent of the federal
27 poverty level who are ineligible for family planning services through
28 the medicaid program. Individuals who will be served under the pilot
29 program include women who have never been pregnant, are not currently
30 pregnant, or are beyond the family planning extension period allowed
31 for first steps program eligibility. It is anticipated that the pilot
32 program will serve (~~(approximately)~~) over 500 women. The department
33 will provide a preliminary report to the appropriate committees of the
34 legislature by January 1, 2006, and a final report by January 1, 2007.

35 (10) \$462,000 of the general fund--private/local appropriation is
36 provided solely to support specialty clinics that provide treatment
37 services to children that are identified with one of the five heritable

1 or metabolic disorders added to the newborn screening panel by the
2 state board of health in 2003.

3 (11) \$125,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$125,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the farmers' market nutrition
6 program of the special supplemental nutrition program for women,
7 infants and children. It is anticipated that these funds will enable
8 the department to expand 2004 participation levels by 8,000 persons
9 annually.

10 (12) \$100,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$100,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the infertility prevention
13 project to implement effective prevention strategies designed to reduce
14 the prevalence of chlamydia and gonorrhoea and their potentially
15 debilitating complications.

16 (13) With funds appropriated in this section, the medical advisory
17 committee to the early detection breast and cervical cancer screening
18 program shall study and recommend strategies for adopting emerging
19 technologies and best practices from the national, state, and local
20 levels in the field of early prevention and detection for breast and
21 cervical cancer, and assist the early detection breast and cervical
22 cancer screening program in implementing policy that follows the best
23 practices of high quality health care for clinical, diagnostic,
24 preventative, pathologic, radiological, and oncology services. The
25 committee will report its recommendations to the legislature by
26 December 15, 2006.

27 (14) \$25,000 of the general fund--state appropriation for fiscal
28 year 2006 is provided solely to develop and implement best practices in
29 preventative health care for children. The department and the kids get
30 care program of public health - Seattle and King county will work in
31 collaboration with local health care agencies to disseminate strategic
32 interventions that are focused on evidence-based best practices for
33 improving health outcomes in children and saving health-care costs.

34 (15) \$48,000 of the health professions account appropriation is
35 provided solely for implementation of Substitute House Bill No. 1075
36 (nursing quality commission). If Substitute House Bill No. 1075 is not
37 enacted by June 30, 2005, the amount provided in this subsection shall
38 lapse.

1 (16) \$74,000 of the health professions account appropriation is
2 provided solely for implementation of Substitute House Bill No. 1137
3 (physical therapy). If Substitute House Bill No. 1137 is not enacted
4 by June 30, 2005, the amount provided in this subsection shall lapse.

5 (17) \$109,000 of the health professions account appropriation is
6 provided solely for implementation of House Bill No. 1546 (naturopathic
7 physicians). If House Bill No. 1546 is not enacted by June 30, 2005,
8 the amount provided in this subsection shall lapse.

9 (18) \$80,000 of the health professions account appropriation is
10 provided solely for implementation of Substitute House Bill No. 1689
11 (dental health services). If Substitute House Bill No. 1689 is not
12 enacted by June 30, 2005, the amount provided in this subsection shall
13 lapse.

14 (19) \$42,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$24,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1605 (soil contamination). If
18 Engrossed Second Substitute House Bill No. 1605 is not enacted by June
19 30, 2005, the amount provided in this subsection shall lapse.

20 (20) \$40,000 of the general fund--state appropriation for fiscal
21 year 2006 is provided solely for implementation of Substitute House
22 Bill No. 1951 (vision exams for children). If Substitute House Bill
23 No. 1951 is not enacted by June 30, 2005, the amount provided in this
24 subsection shall lapse.

25 (21) \$43,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for implementation of Engrossed Senate
27 Bill No. 5049 (mold in residential units). If Engrossed Senate Bill
28 No. 5049 is not enacted by June 30, 2005, the amount provided in this
29 subsection shall lapse.

30 (22) \$26,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$12,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for implementation of Senate Bill
33 No. 5311 (autism task force). If Senate Bill No. 5311 is not enacted
34 by June 30, 2005, the amount provided in this subsection shall lapse.

35 (23) \$168,000 of the health services account appropriation is
36 provided solely for a two-year pilot project under which parents have
37 the option to choose vaccines which do not contain mercury.

1 (24) \$750,000 of the health services account--state appropriation
2 is provided solely to add one or more combination vaccines to the
3 universal access to childhood immunizations program. The vaccine or
4 vaccines to be added shall be selected by the department after a
5 clinical and cost-effectiveness review by the state vaccine advisory
6 committee. The review shall consider at least the following criteria:
7 (a) The likelihood that use of the combination vaccine will increase
8 childhood immunization rates; (b) the vaccine's relative effectiveness,
9 and the prevalence and seriousness of the conditions it prevents; (c)
10 the relative cost of the vaccine, after accounting for the extent to
11 which it would replace some single injection antigens; and (d) the
12 degree to which the vaccine fits the schedule of routinely recommended
13 childhood immunizations. The projected 2007-09 state cost of the
14 combination vaccine or vaccines added pursuant to this review shall not
15 exceed \$3,000,000.

16 (25) \$151,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for a grant to the Kitsap county health
18 district. The funding shall be used to increase the number of women
19 who receive professional support after delivery through a home visit or
20 telephone call by the county health district. In order to receive the
21 funds, Kitsap county health district must provide an equal amount of
22 matching funds.

23 (26) \$170,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely to implement Engrossed Second Substitute
25 House Bill No. 1488 (brominated flame retardants). If the bill is not
26 enacted by June 30, 2006, the amount provided in this subsection shall
27 lapse.

28 (27) \$13,000 of the general fund--state appropriation for fiscal
29 year 2007 and \$208,000 of the health professions account appropriation
30 are provided solely for implementation of Substitute House Bill No.
31 2431 (background checks/health care). If Substitute House Bill No.
32 2431 is not enacted by June 30, 2006, the amount provided in this
33 subsection shall lapse.

34 (28) \$11,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for implementation of Engrossed Second
36 Substitute House Bill No. 2574 (hospital charity care). If Substitute
37 House Bill No. 2574 is not enacted by June 30, 2006, the amount
38 provided in this subsection shall lapse.

1 (29) \$324,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for implementation of House Bill No. 2342
3 (health care declarations). If House Bill No. 2342 is not enacted by
4 June 30, 2006, the amount provided in this subsection shall lapse.

5 (30) \$425,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for implementation of Engrossed Second
7 Substitute House Bill No. 1015 (hospital-acquired infections). If
8 Engrossed Second Substitute House Bill No. 1015 is not enacted by June
9 30, 2006, the amount provided in this subsection shall lapse.

10 (31) \$268,000 of the general fund--state appropriation for fiscal
11 year 2007 and \$1,220,000 of the health professions account
12 appropriation are provided solely for implementation of Second
13 Substitute House Bill No. 2292 (health care liability reform). If
14 Second Substitute House Bill No. 2292 is not enacted by June 30, 2006,
15 the amount provided in this subsection shall lapse.

16 (32) \$96,000 of the health professions account appropriation is
17 provided solely for implementation of Substitute House Bill No. 2974
18 (health professions discipline). If Substitute House Bill No. 2974 is
19 not enacted by June 30, 2006, the amount provided in this subsection
20 shall lapse.

21 (33) \$17,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for implementation of Substitute House
23 Bill No. 2335 (body piercing). If Substitute House Bill No. 2335 is
24 not enacted by June 30, 2006, the amount provided in this subsection
25 shall lapse.

26 (34) \$3,000 of the health professions account appropriation is
27 provided solely for implementation of Substitute House Bill No. 2341
28 (optometry licensing). If Substitute House Bill No. 2341 is not
29 enacted by June 30, 2006, the amount provided in this subsection shall
30 lapse.

31 (35) \$25,000 of the general fund--private/local appropriation is
32 provided solely for implementation of Substitute House Bill No. 2669
33 (specialty hospitals). If Substitute House Bill No. 2669 is not
34 enacted by June 30, 2006, the amount provided in this subsection shall
35 lapse.

36 (36) \$27,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for implementation of Engrossed Substitute

1 House Bill No. 2884 (reclaimed water). If the bill is not enacted by
2 June 30, 2006, the amount provided in this subsection shall lapse.

3 (37) The department of health shall evaluate alternative models for
4 funding the regulation of the health professions, including charging an
5 equivalent fee for all licensed, certified, and registered health
6 professions and retaining the interest on the health professions
7 account to defray regulatory costs. The department will provide a
8 report to the appropriate committees of the legislature on the
9 potential fiscal and programmatic benefits and challenges of such
10 alternative models by December 1, 2006.

11 **Sec. 222.** 2005 c 518 s 222 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS**

14 The appropriations to the department of corrections in this act
15 shall be expended for the programs and in the amounts specified herein.
16 However, after May 1, 2006, after approval by the director of financial
17 management and unless specifically prohibited by this act, the
18 department may transfer general fund--state appropriations for fiscal
19 year 2006 between programs. The director of financial management shall
20 notify the appropriate fiscal committees of the senate and house of
21 representatives in writing seven days prior to approving any deviations
22 from appropriation levels. The written notification shall include a
23 narrative explanation and justification of the changes, along with
24 expenditures and allotments by budget unit and appropriation, both
25 before and after any allotment modifications or transfers.

26 (1) ADMINISTRATION AND SUPPORT SERVICES

27	General Fund--State Appropriation (FY 2006)	((\$52,282,000))
28		<u>\$47,281,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$41,838,000))
30		<u>\$59,589,000</u>
31	General Fund--Federal Appropriation	\$1,022,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation	\$26,000
34	Public Safety and Education Account--State	
35	Appropriation	((\$2,768,000))
36		<u>\$2,774,000</u>
37	((Industrial Insurance Account--State Appropriation	\$1,000))

1 Pension Funding Stabilization Account--State

2	<u>Appropriation</u>	\$245,000
3	TOTAL APPROPRIATION	((\$97,937,000))
4		<u>\$110,937,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) (~~(\$11,250,000)~~) \$5,250,000 of the general fund--state
8 appropriation for fiscal year 2006 (~~(is)~~) and \$17,250,000 of the
9 general fund--state appropriation for fiscal year 2007 are provided
10 solely for phase three of the department's offender-based tracking
11 system replacement project. This amount is conditioned on the
12 department satisfying the requirements of section 902 of this act.

13 (b) \$26,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$44,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for the implementation of
16 Substitute House Bill No. 1402 (offender travel or transfer). If the
17 bill is not enacted by June 30, 2005, the amounts provided in this
18 subsection shall lapse.

19 (2) CORRECTIONAL OPERATIONS

20	General Fund--State Appropriation (FY 2006)	((\$516,992,000))
21		<u>\$522,749,000</u>
22	General Fund--State Appropriation (FY 2007)	((\$545,816,000))
23		<u>\$553,597,000</u>
24	General Fund--Federal Appropriation	((\$4,424,000))
25		<u>\$3,447,000</u>

26 Violence Reduction and Drug Enforcement Account--

27	State Appropriation	\$2,984,000
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28 Pension Funding Stabilization Account--State

29	<u>Appropriation</u>	<u>\$2,269,000</u>
30	TOTAL APPROPRIATION	((\$1,070,216,000))
31		<u>\$1,085,046,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) For the acquisition of properties and facilities, the
35 department of corrections is authorized to enter into financial
36 contracts, paid for from operating resources, for the purposes
37 indicated and in not more than the principal amounts indicated, plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW.
2 This authority applies to the following: Lease-develop with the option
3 to purchase or lease-purchase work release beds in facilities
4 throughout the state for \$8,561,000.

5 (b) The department may expend funds generated by contractual
6 agreements entered into for mitigation of severe overcrowding in local
7 jails. Any funds generated in excess of actual costs shall be
8 deposited in the state general fund. Expenditures shall not exceed
9 revenue generated by such agreements and shall be treated as recovery
10 of costs.

11 (c) The department shall provide funding for the pet partnership
12 program at the Washington corrections center for women at a level at
13 least equal to that provided in the 1995-97 biennium.

14 (d) The department shall accomplish personnel reductions with the
15 least possible impact on correctional custody staff, community custody
16 staff, and correctional industries. For the purposes of this
17 subsection, correctional custody staff means employees responsible for
18 the direct supervision of offenders.

19 (e) During the 2005-07 biennium, when contracts are established or
20 renewed for offender pay phone and other telephone services provided to
21 inmates, the department shall select the contractor or contractors
22 primarily based on the following factors: (i) The lowest rate charged
23 to both the inmate and the person paying for the telephone call; and
24 (ii) the lowest commission rates paid to the department, while
25 providing reasonable compensation to cover the costs of the department
26 to provide the telephone services to inmates and provide sufficient
27 revenues for the activities funded from the institutional welfare
28 betterment account.

29 (f) The department shall participation in the health technology
30 assessment program required in section 213(6) of this act. The
31 department shall also participate in the joint health purchasing
32 project described in section 213(7) of this act.

33 (g) The Harborview medical center shall provide inpatient and
34 outpatient hospital services to offenders confined in department of
35 corrections facilities at a rate no greater than the average rate that
36 the department has negotiated with other community hospitals in
37 Washington state.

38 (3) COMMUNITY SUPERVISION

1	General Fund--State Appropriation (FY 2006)	((\$82,210,000))
2		<u>\$89,333,000</u>
3	General Fund--State Appropriation (FY 2007)	((\$81,646,000))
4		<u>\$92,970,000</u>
5	Public Safety and Education Account--State	
6	Appropriation	((\$16,736,000))
7		<u>\$16,796,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$449,000</u>
10	TOTAL APPROPRIATION	((\$180,592,000))
11		<u>\$199,548,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) The department shall accomplish personnel reductions with the
15 least possible impact on correctional custody staff, community custody
16 staff, and correctional industries. For the purposes of this
17 subsection, correctional custody staff means employees responsible for
18 the direct supervision of offenders.

19 (b) \$268,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$484,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the implementation of
22 Substitute House Bill No. 1402 (offender travel or transfer). If the
23 bill is not enacted by June 30, 2005, the amounts provided in this
24 subsection shall lapse.

25 (c) \$122,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$82,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the implementation of House
28 Bill No. 1136 (electronic monitoring system). If the bill is not
29 enacted by June 30, 2005, the amounts provided in this subsection shall
30 lapse.

31 (d) \$1,218,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the implementation of Substitute House
33 Bill No. 2407 (monitoring sex offenders). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 (4) CORRECTIONAL INDUSTRIES

36	General Fund--State Appropriation (FY 2006)	\$838,000
37	General Fund--State Appropriation (FY 2007)	\$882,000
38	<u>Pension Funding Stabilization Account--State</u>	

1	<u>Appropriation</u>	\$3,000
2	TOTAL APPROPRIATION	((\$1,720,000))
3		<u>\$1,723,000</u>

4 The appropriations in this subsection are subject to the following
5 conditions and limitations: \$110,000 of the general fund--state
6 appropriation for fiscal year 2006 and \$110,000 of the general fund--
7 state appropriation for fiscal year 2007 are provided solely for
8 transfer to the jail industries board. The board shall use the amounts
9 provided only for administrative expenses, equipment purchases, and
10 technical assistance associated with advising cities and counties in
11 developing, promoting, and implementing consistent, safe, and efficient
12 offender work programs.

13	(5) INTERAGENCY PAYMENTS	
14	General Fund--State Appropriation (FY 2006)	((\$33,839,000))
15		<u>\$37,289,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$33,838,000))
17		<u>\$38,662,000</u>
18	TOTAL APPROPRIATION	((\$67,677,000))
19		<u>\$75,951,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations: \$130,000 of the general fund--state
22 appropriation for fiscal year 2006 and \$196,000 of the general fund--
23 state appropriation for fiscal year 2007 are provided solely for
24 expenditures related to the *Farrakhan v. Locke* litigation.

25 **Sec. 223.** 2005 c 518 s 223 (uncodified) is amended to read as
26 follows:

27	FOR THE DEPARTMENT OF SERVICES FOR THE BLIND	
28	General Fund--State Appropriation (FY 2006)	((\$1,887,000))
29		<u>\$2,037,000</u>
30	General Fund--State Appropriation (FY 2007)	((\$1,939,000))
31		<u>\$1,962,000</u>
32	General Fund--Federal Appropriation	((\$15,326,000))
33		<u>\$15,362,000</u>
34	General Fund--Private/Local Appropriation	\$80,000
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation</u>	<u>\$5,000</u>

1 TOTAL APPROPRIATION ((~~\$19,232,000~~))
2 \$19,446,000

3 **Sec. 224.** 2005 c 518 s 224 (uncodified) is amended to read as
4 follows:

5 **FOR THE SENTENCING GUIDELINES COMMISSION**
6 General Fund--State Appropriation (FY 2006) \$864,000
7 General Fund--State Appropriation (FY 2007) ((~~\$861,000~~))
8 \$863,000

9 Pension Funding Stabilization Account--State
10 Appropriation \$4,000

11 TOTAL APPROPRIATION ((~~\$1,725,000~~))
12 \$1,731,000

13 **Sec. 225.** 2005 c 518 s 225 (uncodified) is amended to read as
14 follows:

15 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**
16 General Fund--State Appropriation (FY 2006) \$60,000
17 General Fund--State Appropriation (FY 2007) \$60,000
18 General Fund--Federal Appropriation ((~~\$259,865,000~~))
19 \$260,228,000
20 General Fund--Private/Local Appropriation ((~~\$31,857,000~~))
21 \$31,966,000

22 Unemployment Compensation Administration Account--
23 Federal Appropriation ((~~\$199,217,000~~))
24 \$200,058,000

25 Administrative Contingency Account--State
26 Appropriation ((~~\$14,946,000~~))
27 \$16,866,000

28 Employment Service Administrative Account--State
29 Appropriation ((~~\$24,411,000~~))
30 \$24,491,000

31 TOTAL APPROPRIATION ((~~\$530,416,000~~))
32 \$533,729,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (1) \$2,087,000 of the unemployment compensation administration
36 account--federal appropriation is provided from amounts made available

1 to the state by section 903(d) of the Social Security Act (Reed Act).
2 This amount is provided to replace obsolete information technology
3 infrastructure.

4 (2) \$12,735,000 of the unemployment compensation administration
5 account--federal appropriation is provided from amounts made available
6 to the state by section 903(d) of the Social Security Act (Reed Act).
7 This amount is authorized for state choice administrative functions.
8 The department shall submit recommendations by September 1, 2007, to
9 the office of financial management and the legislative fiscal
10 committees for options reducing the costs of the state choice
11 administrative functions for the 2007-2009 biennium. If these options
12 require any statutory changes, the department shall submit agency
13 request legislation to the appropriate legislative policy committees
14 and fiscal committees by December 15, 2007.

15 (3) \$2,300,000 of the unemployment compensation administration
16 account--federal appropriation is provided from amounts made available
17 to the state by section 903(d) of the Social Security Act (Reed Act).
18 This amount is authorized to continue implementation of chapter 4, Laws
19 of 2003 2nd sp. sess. and for implementation costs relating to
20 Engrossed House Bill No. 2255 (unemployment insurance).

21 (4) \$4,578,000 of the unemployment compensation administration
22 account--federal appropriation is provided from funds made available to
23 the state by section 903(d) of the Social Security Act (Reed Act).
24 These funds are authorized to provide direct services to unemployment
25 insurance claimants and providing job search review.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2005 c 518 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2006)	\$471,000
General Fund--State Appropriation (FY 2007)	(\$478,000)
	<u>\$479,000</u>
General Fund--Private/Local Appropriation	(\$859,000)
	<u>\$862,000</u>
<u>Pension Funding Stabilization Account--State</u>	
Appropriation	\$2,000
TOTAL APPROPRIATION	(\$1,808,000)
	<u>\$1,814,000</u>

Sec. 302. 2005 c 518 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	(\$40,648,000)
	<u>\$40,689,000</u>
General Fund--State Appropriation (FY 2007)	(\$40,344,000)
	<u>\$43,462,000</u>
General Fund--Federal Appropriation	(\$73,911,000)
	<u>\$74,678,000</u>
General Fund--Private/Local Appropriation	(\$13,287,000)
	<u>\$13,290,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	(\$2,646,000)
	<u>\$2,778,000</u>
Flood Control Assistance Account--State	
Appropriation	(\$3,084,000)
	<u>\$3,422,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	(\$1,456,000)

1		<u>\$1,312,000</u>
2	Waste Reduction/Recycling/Litter Control--State	
3	Appropriation	((\$15,067,000))
4		<u>\$15,081,000</u>
5	State Drought Preparedness Account--State	
6	Appropriation	((\$221,000))
7		<u>\$225,000</u>
8	State and Local Improvements Revolving	
9	Account (Water Supply Facilities)--State	
10	Appropriation	((\$384,000))
11		<u>\$386,000</u>
12	Vessel Response Account--State Appropriation	\$2,876,000
13	Site Closure Account--State Appropriation	((\$655,000))
14		<u>\$656,000</u>
15	Water Quality Account--State Appropriation	((\$28,021,000))
16		<u>\$28,085,000</u>
17	Wood Stove Education and Enforcement	
18	Account--State Appropriation	\$357,000
19	Worker and Community Right-to-Know	
20	Account--State Appropriation	((\$2,142,000))
21		<u>\$2,153,000</u>
22	State Toxics Control Account--State Appropriation	((\$78,169,000))
23		<u>\$85,268,000</u>
24	State Toxics Control Account--Private/Local	
25	Appropriation	((\$379,000))
26		<u>\$380,000</u>
27	Local Toxics Control Account--State Appropriation	((\$5,258,000))
28		<u>\$5,274,000</u>
29	Water Quality Permit Account--State Appropriation	((\$31,909,000))
30		<u>\$32,468,000</u>
31	Underground Storage Tank Account--State Appropriation	((\$2,883,000))
32		<u>\$2,889,000</u>
33	Environmental Excellence Account--State Appropriation	\$504,000
34	Biosolids Permit Account--State Appropriation	((\$851,000))
35		<u>\$853,000</u>
36	Hazardous Waste Assistance Account--State	
37	Appropriation	((\$5,153,000))
38		<u>\$5,171,000</u>

1	Air Pollution Control Account--State Appropriation	(((\$11,199,000)))
2		<u>\$11,206,000</u>
3	Oil Spill Prevention Account--State Appropriation	(((\$10,219,000)))
4		<u>\$11,117,000</u>
5	Air Operating Permit Account--State Appropriation	(((\$2,679,000)))
6		<u>\$2,922,000</u>
7	Freshwater Aquatic Weeds Account--State	
8	Appropriation	(((\$2,534,000)))
9		<u>\$2,144,000</u>
10	Oil Spill Response Account--State Appropriation	\$7,079,000
11	Metals Mining Account--State Appropriation	\$14,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation	(((\$413,000)))
14		<u>\$485,000</u>
15	Water Pollution Control Revolving Account--Federal	
16	Appropriation	(((\$1,995,000)))
17		<u>\$2,357,000</u>
18	Freshwater Aquatic Algae Control Account--State	
19	Appropriation	\$509,000
20	<u>Pension Funding Stabilization Account--State</u>	
21	<u>Appropriation</u>	<u>\$186,000</u>
22	TOTAL APPROPRIATION	(((\$386,860,000)))
23		<u>\$400,290,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,526,196 of the general fund--state appropriation for fiscal
27 year 2006, \$2,526,195 of the general fund--state appropriation for
28 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
29 \$2,581,000 of the state toxics account--state appropriation, \$540,806
30 of the water quality account--state appropriation, \$3,748,220 of the
31 water quality permit account--state appropriation, and \$705,000 of the
32 oil spill prevention account are provided solely for the implementation
33 of the Puget Sound conservation and recovery plan and agency action
34 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

35 (2) As described in section 129(7) of this act, the department
36 shall make recommendations and report on monitoring activities related
37 to salmon recovery.

1 (3) \$4,054,000 of the state toxics control account appropriation is
2 provided solely for methamphetamine lab clean-up activities and for the
3 clean up of toxic waste, focusing on clean up within and around Puget
4 Sound.

5 (4) \$170,000 of the oil spill prevention account appropriation is
6 provided solely for implementation of the Puget Sound conservation and
7 recovery plan action item UW-02 through a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (5) \$2,500,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$2,000,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for shoreline grants to local
14 governments to implement Substitute Senate Bill No. 6012 (shoreline
15 management), chapter 262, Laws of 2003.

16 (6) \$156,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$144,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely to expand the department's pilot
19 program for processing 401 water quality certification projects to a
20 statewide process and timeline to meet improved permit processing
21 accountability and timelines, which will result in 90 percent of
22 routine certifications occurring within 90 days of application, and
23 acknowledgement of receipt of the application being sent within 10
24 days.

25 (7) Fees approved by the department of ecology in the 2005-07
26 biennium are authorized to exceed the fiscal growth factor under RCW
27 43.135.055.

28 (8) \$100,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$100,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely to support water measurement and
31 water storage components of the Columbia River Initiative Program.

32 ~~(9) ((\$661,000 of the reclamation account state appropriation is~~
33 ~~provided solely to implement Senate Bill No. 5831 (well construction~~
34 ~~fees). If the bill is enacted by June 30, 2005, \$150,000 from the~~
35 ~~general fund state appropriation for fiscal year 2006 and \$150,000~~
36 ~~from the general fund state appropriation for fiscal year 2007~~
37 ~~provided in this section shall lapse. If the bill is not enacted by~~

1 ~~June 30, 2005, the amount provided from the reclamation account in this~~
2 ~~subsection shall lapse.~~

3 ~~(10))~~ \$509,000 of the freshwater aquatic algae control account--
4 state is provided solely for implementation of Engrossed Substitute
5 Senate Bill No. 5699 (aquatic invasive species). If the bill is not
6 enacted by June 30, 2005, the amount provided in this subsection shall
7 lapse.

8 ~~((11))~~ (10) \$250,000 of the state toxics control account--state
9 appropriation is provided solely to implement Engrossed Second
10 Substitute House Bill No. 1605 (soil contamination). If the bill is
11 not enacted by June 30, 2005, the amount in this subsection shall
12 lapse.

13 ~~((12))~~ (11) \$200,000 of the water quality account--state
14 appropriation is provided solely for the department to contract with
15 the state conservation commission to provide statewide coordination and
16 support for coordinated resource management.

17 (12) The department shall assist the office of regulatory
18 assistance in implementing activities consistent with the governor's
19 regulatory improvement program. The department shall support and
20 provide expertise to facilitate, coordinate, and simplify citizen and
21 business interactions so as to improve state regulatory processes
22 involving state, local, and federal stakeholders.

23 (13) \$196,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely to implement Engrossed Substitute House
25 Bill No. 2884 (reclaimed water). If the bill is not enacted by June
26 30, 2006, the amount provided in this subsection shall lapse.

27 (14) \$859,000 of the oil spill prevention account--state
28 appropriation is provided solely to implement Second Substitute House
29 Bill No. 2593 (oil spill prevention). If the bill is not enacted by
30 June 30, 2006, the amount provided in this subsection shall lapse.

31 (15) \$2,023,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to implement Engrossed Second Substitute
33 House Bill No. 2860 (Columbia river basin). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 (16) \$297,000 of the state toxics control account--state
36 appropriation is provided solely to implement Engrossed Second
37 Substitute House Bill No. 1488 (brominated flame retardants). If the

1 bill is not enacted by June 30, 2006, the amount provided in this
2 subsection shall lapse.

3 (17) \$340,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely to develop and adopt comprehensive rules
5 related to the use of prior converted crop land and the filling or
6 other use of small, isolated, or other low-value wetlands under the
7 provisions of chapter 90.48 RCW. The department shall use a negotiated
8 rule-making process and shall adopt rules by June 30, 2009.

9 (18) \$150,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely to develop a pilot water management
11 process that will include three federally recognized treaty Indian
12 tribes.

13 (19) \$130,000 of the state toxics control account--state
14 appropriation is provided solely to support pesticide container
15 recycling activities in Washington.

16 (20) \$700,000 of the state toxics control account--state
17 appropriation is provided solely to complete the clean up of the
18 Everett Asarco residential area.

19 (21) \$100,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to Walla Walla county and Columbia county
21 conservation district for habitat conservation planning and related
22 endangered species act assurances for small irrigators and landowners.

23 (22) To maximize the use of amounts appropriated during this
24 biennium for the clean up of toxic waste, focusing on clean up within
25 and around Puget Sound, the department shall prioritize for this
26 purpose the use of existing staff, additional FTEs added this biennium,
27 temporary project staff, and contracted services.

28 **Sec. 303.** 2005 c 518 s 303 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31	General Fund--State Appropriation (FY 2006)	((\$34,527,000))
32		<u>\$35,187,000</u>
33	General Fund--State Appropriation (FY 2007)	((\$34,669,000))
34		<u>\$38,748,000</u>
35	General Fund--Federal Appropriation	\$2,738,000
36	General Fund--Private/Local Appropriation	\$71,000
37	Winter Recreation Program Account--State	

1	Appropriation	((\$1,110,000))
2		<u>\$1,109,000</u>
3	Off-Road Vehicle Account--State Appropriation	((\$225,000))
4		<u>\$220,000</u>
5	Snowmobile Account--State Appropriation	\$4,805,000
6	Aquatic Lands Enhancement Account--State	
7	Appropriation	\$345,000
8	Parks Renewal and Stewardship Account--State	
9	Appropriation	((\$38,480,000))
10		<u>\$38,702,000</u>
11	Public Safety and Education Account--State	
12	Appropriation	\$47,000
13	Parks Renewal and Stewardship Account--Private/Local	
14	Appropriation	\$300,000
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u>	<u>\$191,000</u>
17	TOTAL APPROPRIATION	((\$117,317,000))
18		<u>\$122,463,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Fees approved by the state parks and recreation commission in
22 the 2005-07 biennium are authorized to exceed the fiscal growth factor
23 under RCW 43.135.055.

24 (2) \$79,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$79,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for a grant for the operation of
27 the Northwest avalanche center.

28 (3) \$191,000 of the aquatic lands enhancement account appropriation
29 is provided solely for the implementation of the Puget Sound
30 conservation and recovery plan and agency action item PRC-02.

31 (4) \$185,000 of the parks renewal and stewardship account--state
32 appropriation is provided solely to develop a plan for public education
33 and tourist orientation and interpretation at selected state park sites
34 along the route of the ice age floods from Spokane to the Pacific
35 ocean.

36 (5) \$2,800,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely to implement Substitute House Bill No.

1 2416 (state park fees). If the bill is not enacted by June 30, 2006,
2 the amount provided in this subsection shall lapse.

3 (6) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for deposit into the state parks
5 centennial account to implement Second Substitute House Bill No. 2422
6 (funding state and local parks). If the bill is not enacted by June
7 30, 2006, the amount provided in this subsection shall lapse. The
8 expenditure of appropriations from the state parks centennial account
9 is contingent upon the receipt of an equal amount of nonstate funds to
10 the state parks centennial account.

11 **Sec. 304.** 2005 c 518 s 304 (uncodified) is amended to read as
12 follows:

13 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

14	General Fund--State Appropriation (FY 2006)	\$1,401,000
15	General Fund--State Appropriation (FY 2007)	((\$1,414,000))
16		<u>\$1,417,000</u>
17	General Fund--Federal Appropriation	((\$18,455,000))
18		<u>\$18,462,000</u>
19	General Fund--Private/Local Appropriation	\$250,000
20	Aquatic Lands Enhancement Account--State Appropriation	\$254,000
21	Water Quality Account--State Appropriation	\$200,000
22	Firearms Range Account--State Appropriation	\$24,000
23	Recreation Resources Account--State Appropriation	((\$3,176,000))
24		<u>\$2,196,000</u>
25	NOVA Program Account--State Appropriation	\$809,000
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$1,000</u>
28	TOTAL APPROPRIATION	((\$25,983,000))
29		<u>\$25,014,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) As described in section 129(7) of this act, the department
33 shall make recommendations and report on monitoring activities related
34 to salmon recovery.

35 (2) \$16,025,000 of the general fund--federal appropriation is
36 provided solely for implementation of the forest and fish agreement

1 rules. These funds will be passed through to the department of natural
2 resources and the department of fish and wildlife.

3 (3) During the 2005-07 fiscal biennium, any county that purchased
4 land before 1978 for off-road vehicle sports park recreation pursuant
5 to 1972 ex.s. c 153 and 1975 1st ex.s. c 34 may discharge its
6 contractual obligations for state-funded capital improvements on those
7 lands if by no later than June 30, 2007:

8 (a) It sells on the open market, at the highest price achievable,
9 all such lands and related facilities and equipment. After deducting
10 reasonable expenses for the cost of sale, all remaining funds will be
11 deposited within thirty days of closing to the nonhighway and off-road
12 vehicle activities program account in the office of the state
13 treasurer. Any funds derived from such sale shall be expended in
14 accordance with RCW 46.09.170(2)(d)(ii)(A) in the same manner as funds
15 the committee receives from RCW 46.09.110 and shall be used for off-
16 road vehicle recreation facilities in areas west of the crest of the
17 Cascade Mountains with preference for developing a new off-road vehicle
18 sports park; or

19 (b) With the consent of the interagency committee, it gives all
20 such lands and related facilities and equipment to a state or local
21 agency. The state or local agency must agree to make the lands
22 available for purposes related to motorized off-road vehicle
23 recreation. The agency will not be responsible for contractual
24 obligations for previous state-funded capital improvements on those
25 lands. The interagency committee may award a one time noncompetitive
26 grant to the agency for renovation and other capital improvements and
27 for initial operating costs. If a transfer of property under this
28 subsection (b) is not approved prior to June 30, 2006, then the
29 property shall be sold according to (a) of this subsection.

30 (4) \$125,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$125,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the biodiversity strategy.

33 (5) \$20,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$20,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for coordination of federal,
36 state, tribal, local, and private aquatic monitoring efforts. The
37 department shall provide a memorandum to the office of financial
38 management and legislative fiscal committees in January of every year

1 which specifies performance measures to reduce redundancy, increase
2 efficiency, and help meet the goals and objectives of the various
3 entities involved in monitoring and if these performance measures were
4 met.

5 **Sec. 305.** 2005 c 518 s 305 (uncodified) is amended to read as
6 follows:

7 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

8	General Fund--State Appropriation (FY 2006)	\$1,057,000
9	General Fund--State Appropriation (FY 2007)	((\$1,064,000))
10		<u>\$1,066,000</u>
11	<u>Pension Funding Stabilization Account--State</u>	
12	<u>Appropriation</u>	<u>\$5,000</u>
13	TOTAL APPROPRIATION	((\$2,121,000))
14		<u>\$2,128,000</u>

15 **Sec. 306.** 2005 c 518 s 306 (uncodified) is amended to read as
16 follows:

17 **FOR THE CONSERVATION COMMISSION**

18	General Fund--State Appropriation (FY 2006)	\$2,235,000
19	General Fund--State Appropriation (FY 2007)	((\$2,253,000))
20		<u>\$2,256,000</u>
21	<u>General Fund--Federal Appropriation</u>	<u>\$250,000</u>
22	Water Quality Account--State Appropriation	((\$4,175,000))
23		<u>\$4,178,000</u>
24	<u>Pension Funding Stabilization Account--State</u>	
25	<u>Appropriation</u>	<u>\$3,000</u>
26	TOTAL APPROPRIATION	((\$8,663,000))
27		<u>\$8,922,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$197,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$197,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of the
33 Puget Sound conservation and recovery plan and agency action item CC-
34 01.

35 (2) As described in section 129(7) of this act, the department

1 shall make recommendations and report on monitoring activities related
2 to salmon recovery.

3 (3) \$100,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely to implement Substitute House Bill
6 No. 1462 (relating to funding for conservation districts). If the bill
7 is not enacted by June 30, 2005, the amounts provided in this
8 subsection shall lapse.

9 **Sec. 307.** 2005 c 518 s 307 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12	General Fund--State Appropriation (FY 2006)	((\$45,751,000))
13		<u>\$46,666,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$44,545,000))
15		<u>\$45,948,000</u>
16	General Fund--Federal Appropriation	((\$42,261,000))
17		<u>\$49,100,000</u>
18	General Fund--Private/Local Appropriation	((\$36,025,000))
19		<u>\$36,089,000</u>
20	Off-Road Vehicle Account--State Appropriation	\$392,000
21	Aquatic Lands Enhancement Account--State	
22	Appropriation	((\$5,813,000))
23		<u>\$5,820,000</u>
24	Recreational Fisheries Enhancement--State	
25	Appropriation	((\$3,547,000))
26		<u>\$3,753,000</u>
27	Warm Water Game Fish Account--State Appropriation	((\$2,898,000))
28		<u>\$2,904,000</u>
29	Eastern Washington Pheasant Enhancement	
30	Account--State Appropriation	\$750,000
31	Wildlife Account--State Appropriation	((\$62,776,000))
32		<u>\$61,709,000</u>
33	Wildlife Account--Federal Appropriation	((\$30,966,000))
34		<u>\$33,029,000</u>
35	Wildlife Account--Private/Local Appropriation	((\$10,379,000))
36		<u>\$10,386,000</u>
37	Game Special Wildlife Account--State Appropriation	((\$2,147,000))

1		<u>\$2,883,000</u>
2	Game Special Wildlife Account--Federal Appropriation	((\$8,858,000))
3		<u>\$8,863,000</u>
4	Game Special Wildlife Account--Private/Local	
5	Appropriation	((\$468,000))
6		<u>\$469,000</u>
7	Public Safety and Education Account--State	
8	Appropriation	\$588,000
9	Environmental Excellence Account--State Appropriation	\$15,000
10	Regional Fisheries Salmonid Recovery	
11	Account--Federal Appropriation	((\$1,755,000))
12		<u>\$2,755,000</u>
13	Oil Spill Prevention Account--State Appropriation	((\$1,040,000))
14		<u>\$1,043,000</u>
15	((Recreation Resources Account--State Appropriation \$36,000))	
16	Oyster Reserve Land Account--State Appropriation	\$411,000
17	((Freshwater Aquatic Algae Control Account--State	
18	 Appropriation \$750,000))	
19	<u>Aquatic Invasive Species Prevention Account--State</u>	
20	<u>Appropriation</u>	<u>\$528,000</u>
21	<u>Pension Funding Stabilization Account--State</u>	
22	<u>Appropriation</u>	<u>\$248,000</u>
23	TOTAL APPROPRIATION	((\$302,171,000))
24		<u>\$314,349,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) As described in section 129(7) of this act, the department
28 shall make recommendations and report on monitoring activities related
29 to salmon recovery.

30 (2) \$1,556,714 of the general fund--state appropriation for fiscal
31 year 2006 and \$1,556,713 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the implementation of the
33 Puget Sound conservation and recovery plan and agency action items DFW-
34 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

35 (3) \$225,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$225,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the implementation of hatchery
38 reform recommendations defined by the hatchery scientific review group.

1 (4) The department shall support the activities of the aquatic
2 nuisance species coordination committee to foster state, federal,
3 tribal, and private cooperation on aquatic nuisance species issues.
4 The committee shall strive to prevent the introduction of nonnative
5 aquatic species and to minimize the spread of species that are
6 introduced.

7 (5) The department shall emphasize enforcement of laws related to
8 protection of fish habitat and the illegal harvest of salmon and
9 steelhead. Within the amount provided for the agency, the department
10 shall provide support to the department of health to enforce state
11 shellfish harvest laws.

12 (6) \$180,000 of the wildlife account--state appropriation is
13 provided solely to test deer and elk for chronic wasting disease and to
14 document the extent of swan lead poisoning. Of this amount, \$65,000 is
15 provided solely to document the extent of swan lead poisoning and to
16 begin environmental cleanup.

17 (7) The department shall provide quarterly status reports to the
18 office of financial management regarding the replacement of the
19 Washington interactive licensing system and the implementation of the
20 hydraulic permit management system.

21 (8) The department shall prepare a report detailing the hydraulic
22 permit approval program applications and project types. The department
23 shall coordinate with the office of financial management in determining
24 the contents of the report. At minimum, the report shall include
25 permits by applicant (name, state, local, federal, tribal entity,
26 etc.), project type (pamphlet, minor, medium, major, extension,
27 revision, etc.) and project location (county and water resource
28 inventory area). The department shall submit the report to the office
29 of financial management and legislative fiscal committees no later than
30 September 1, 2006.

31 (9) \$700,000 of the general fund--federal appropriation is provided
32 solely for environmental data quality and access projects in support of
33 state salmon recovery efforts. The department shall coordinate
34 planning and implementation of all activities with the department of
35 information services and the governor's salmon recovery office. The
36 department shall make certain that any activity using these funds is
37 consistent with recommendations to be submitted (per section 405,

1 chapter 488, Laws of 2005) in the joint report to the legislature and
2 office of financial management on December 1, 2006.

3 (10) \$100,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$400,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 Army Corps of Engineers.

8 ~~((10))~~ (11) \$72,000 of the state wildlife account--state
9 appropriation is provided solely to implement House Bill No. 1211
10 (multiple season big game permit). If the bill is not enacted by June
11 30, 2005, the amount provided in this section shall lapse.

12 ~~((750,000))~~ \$528,000 of the ~~((freshwater aquatic algae~~
13 ~~control))~~ aquatic invasive species prevention account--state
14 appropriation is provided solely to implement Senate Bill No. 5699
15 (preventing and controlling aquatic invasive species and algae). If
16 the bill is not enacted by June 30, 2005, the amounts provided in this
17 subsection shall lapse.

18 (13) \$703,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely to purchase six purse seine and three gill
20 net licenses to meet the provisions of the United States/Canada salmon
21 treaty.

22 ~~((15))~~ (14) \$10,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$10,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely for chum salmon production at
25 Minter creek hatchery.

26 ~~((16))~~ (15) \$45,000 of the general fund--federal appropriation
27 for fiscal year 2006 and \$45,000 of the general fund--federal
28 appropriation for fiscal year 2007 are provided solely for the
29 management of Canada goose seasons to increase the number of hunting
30 days in southwest Washington.

31 ~~((17))~~ (16) \$46,000 of the wildlife account--state appropriation
32 is provided solely to increase the number of courses providing the
33 hunter education training program created in RCW 77.32.155. The
34 department shall reduce the current backlog of applicants waiting to
35 take the training program and provide for a stable supply of training
36 program courses in order to avoid future backlogs.

37 ~~((18))~~ (17) \$481,000 of the wildlife account--state appropriation

1 is provided solely to continued operation of the Naselle Hatchery
2 during the 2005-07 biennium. This will increase production by 3
3 million Chinook, 1 million Coho, and 30,000 trout.

4 ~~((+20+))~~ (18) \$223,000 of the wildlife account--state appropriation
5 is provided solely to implement Senate Bill No. 5227 (wildlife harvest
6 reports). If the bill is not enacted by June 30, 2005, the amount
7 provided in this subsection shall lapse.

8 (19) \$50,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for federal match funding for the control
10 of predators that damage livestock, crops, and property.

11 (20) \$85,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the department to produce educational
13 materials discouraging activities that harm or disturb the spawning
14 beds of salmon and steelhead. Discouraged activities include, but are
15 not limited to, wading on spawning beds, driving motor vehicles on
16 spawning beds, use of high-powered jet or propeller-driven boats across
17 spawning beds, dragging anchors through spawning beds, digging or
18 removing gravel from spawning beds, or any other physical disturbance
19 capable of disturbing spawning fish or damaging or destroying nests of
20 incubating eggs.

21 (a) The educational materials produced by the department in
22 accordance with this subsection must include, at a minimum, brochures
23 that are to be disseminated to persons applying for fishing and boating
24 licenses statewide. The department must also distribute the brochures
25 widely to retail outlets that cater to outdoor recreation.

26 (b) The department shall work cooperatively with the tribal fishery
27 comanagers in the development of the educational materials under this
28 section.

29 (c) The department shall report to the legislature concerning the
30 effectiveness of this subsection after at least two spawning cycles of
31 salmon and steelhead have occurred.

32 (21) Within the amounts appropriated in this section, by December
33 1, 2006, the department shall:

34 (a) Submit a report detailing the reductions required by omnibus
35 appropriations acts since 1997 for activities supported by the state
36 wildlife fund;

37 (b) Submit quarterly revenue and expenditure reports for the state

1 wildlife account based on current revenue forecasts to the office of
2 financial management and the fiscal committees of the legislature; and

3 (c) Develop a model for forecasting state wildlife account revenues
4 for the next six years. The department shall work with the office of
5 financial management and the department of revenue in developing the
6 model. The forecast shall be provided in an electronic format annually
7 on September 1st to the office of financial management and the fiscal
8 committees of the legislature.

9 (22) The department shall assist the office of regulatory
10 assistance in implementing activities consistent with the governor's
11 regulatory improvement program. The department shall support and
12 provide expertise to facilitate, coordinate, and simplify citizen and
13 business interactions so as to improve state regulatory processes
14 involving state, local, and federal stakeholders.

15 (23) \$408,000 of the general fund--state appropriation for fiscal
16 year 2006 is provided solely for fire suppression and remediation
17 activities on department lands and facilities that were impacted during
18 the 2005 fire season. Funding shall be used for seeding, planting
19 vegetation, fertilizing, weed control, and the establishment of water
20 bars and other erosion control measures.

21 (24) \$153,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$113,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the continued operation of the
24 Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin
25 hatcheries during the 2005-07 biennium. Funding shall be used to
26 offset the increased cost of utilities, fuel, fish feed, and mitigation
27 obligations previously funded from local sources. The department shall
28 consult with the appropriate natural resource and fiscal committees of
29 the legislature prior to submitting a 2007-09 budget proposal that
30 changes current hatchery operations, production, and/or maintenance to
31 the office of financial management. Unless specifically authorized by
32 the legislature, the department shall not close any hatchery facility
33 currently in operation.

34 ((+21+)) (25) \$4,000 of the wildlife account--state appropriation
35 is provided solely to implement House Bill No. 1210 (temporary fishing
36 license). If the bill is not enacted by June 30, 2005, the amount
37 provided in this subsection shall lapse.

1 (26) Within existing appropriations and utilizing all available
2 federal moneys allocated for the crab buy-back program, the department
3 shall develop and implement a crab buy-back program that allows
4 commercial crab fishers the opportunity to sell their licenses back to
5 the state and exit from the crabbing fishery. The department shall
6 report to the office of financial management and the appropriate fiscal
7 committees of the legislature its detailed implementation plan no later
8 than December 1, 2006.

9 **Sec. 308.** 2005 c 518 s 308 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12	General Fund--State Appropriation (FY 2006)	((\$49,220,000))
13		<u>\$40,473,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$43,757,000))
15		<u>\$53,517,000</u>
16	General Fund--Federal Appropriation	((\$15,202,000))
17		<u>\$15,215,000</u>
18	General Fund--Private/Local Appropriation	((\$1,275,000))
19		<u>\$1,276,000</u>
20	Forest Development Account--State Appropriation	((\$54,441,000))
21		<u>\$54,697,000</u>
22	Off-Road Vehicle Account--State Appropriation	((\$3,986,000))
23		<u>\$4,001,000</u>
24	Surveys and Maps Account--State Appropriation	((\$2,436,000))
25		<u>\$2,447,000</u>
26	Aquatic Lands Enhancement Account--State	
27	Appropriation	((\$8,344,000))
28		<u>\$8,451,000</u>
29	Resources Management Cost Account--State	
30	Appropriation	((\$85,941,000))
31		<u>\$86,332,000</u>
32	Surface Mining Reclamation Account--State	
33	Appropriation	((\$1,841,000))
34		<u>\$2,098,000</u>
35	Disaster Response Account--State	
36	Appropriation	\$5,000,000
37	Water Quality Account--State Appropriation	((\$2,630,000))

1		<u>\$2,636,000</u>
2	Aquatic Land Dredged Material Disposal Site	
3	Account--State Appropriation	((\$652,000))
4		<u>\$1,321,000</u>
5	Natural Resources Conservation Areas Stewardship	
6	Account--State Appropriation	\$34,000
7	State Toxics Control Account--State Appropriation	\$2,155,000
8	Air Pollution Control Account--State Appropriation	((\$555,000))
9		<u>\$556,000</u>
10	Derelict Vessel Removal Account--State Appropriation	((\$1,137,000))
11		<u>\$1,138,000</u>
12	Agricultural College Trust Management	
13	Account--State Appropriation	((\$1,962,000))
14		<u>\$1,966,000</u>
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u>	<u>\$136,000</u>
17	TOTAL APPROPRIATION	((\$280,568,000))
18		<u>\$283,449,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) As described in section 129(7) of this act, the department
22 shall make recommendations and report on monitoring activities related
23 to salmon recovery.

24 (2) \$18,000 of the general fund--state appropriation for fiscal
25 year 2006, \$18,000 of the general fund--state appropriation for fiscal
26 year 2007, and \$1,652,050 of the aquatic lands enhancement account
27 appropriation are provided solely for the implementation of the Puget
28 Sound conservation and recovery plan and agency action items DNR-01 and
29 DNR-02.

30 (3) \$138,000 of the resource management cost account--state
31 appropriation is provided solely to implement Engrossed Second
32 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
33 enacted by June 30, 2005, the amount in the subsection shall lapse.

34 (4) ((~~\$953,000~~)) \$972,000 of the general fund--state appropriation
35 for fiscal year 2006 and ((~~\$950,000~~)) \$994,000 of the general fund--
36 state appropriation for fiscal year 2007 are provided solely for
37 deposit into the agricultural college trust management account and are

1 provided solely to manage approximately 70,700 acres of Washington
2 State University's agricultural college trust lands.

3 (5) (~~(\$10,635,000)~~) \$10,689,000 of the general fund--state
4 appropriation for fiscal year 2006, \$13,635,000 of the general fund--
5 state appropriation for fiscal year 2007, and \$5,000,000 of the
6 disaster response account--state appropriation are provided solely for
7 emergency fire suppression. Of these amounts, up to \$250,000 may be
8 expended for staff and other necessary resources to design and
9 implement a fire data-collection system that includes financial- and
10 performance-management information for fires over 10 acres in size.

11 None of the general fund and disaster response account amounts
12 provided in this subsection may be used to fund agency indirect and
13 administrative expenses. Agency indirect and administrative costs
14 shall be allocated among the agency's remaining accounts and
15 appropriations.

16 (6) \$582,000 of the aquatic lands enhancement account appropriation
17 is provided solely for spartina control.

18 (7) Fees approved by the board of natural resources in the 2005-07
19 biennium are authorized to exceed the fiscal growth factor under RCW
20 43.135.055.

21 (8) \$9,000,000 of the general fund--state appropriation for fiscal
22 year (~~(2006)~~) 2007 and \$2,000,000 of the aquatic lands enhancement
23 account--state appropriation are provided solely for the purposes of
24 settling those claims identified in (~~(the consent decree and settlement~~
25 ~~agreement—~~in)) *U.S., et al. v. State of Washington, et al.*
26 Subproceeding No. 89-3 (Shellfish), United States District Court for
27 the Western District of Washington at Seattle, Case No. C70-9213. The
28 expenditure of this appropriation is contingent on (~~(the release of~~
29 ~~those claims in this subproceeding. In the event that the federal~~
30 ~~government does not appropriate \$22,000,000 for this purpose by June~~
31 ~~30, 2006,)~~) a settlement agreement that includes the state of
32 Washington as a party to the agreement which is fully executed by June
33 29, 2007, and a consent decree entered by June 29, 2007, by the United
34 States District Court for the Western District of Washington settling
35 and releasing the identified treaty claims to harvest shellfish
36 previously negotiated in the settlement agreement. By June 29, 2007,
37 the release of claims associated with the settlement agreement and
38 consent decree must be fully effective and there must be no unfulfilled

1 contingencies that could cause the settlement agreement or consent
2 decree to be vacated at some future date if not fulfilled. In the
3 event that these contingencies are not met, the amounts provided in
4 this subsection shall lapse.

5 (9) \$2,155,000 of the state toxics account--state appropriation is
6 provided solely for the department to meet its obligations with the
7 U.S. environmental protection agency for the clean-up of Commencement
8 Bay and other sites.

9 (10) The department shall not develop the Gull Harbor facility
10 without first submitting a master plan to the appropriate committees of
11 the legislature. The plan shall ensure continued public access to the
12 waterfront. The plan shall also examine alternative locations to the
13 Gull Harbor site that would colocate marine equipment for all state
14 agencies needing water access in Thurston county. The report shall be
15 submitted by December 1, 2006.

16 (11) \$250,000 of the general fund--state appropriation for fiscal
17 year 2006, \$250,000 of the general fund--state appropriation for fiscal
18 year 2007, and \$500,000 of the resource management cost account--state
19 appropriation are provided solely for a report on the future of
20 Washington forests. The purpose of the report is to examine economic,
21 recreational, and environmental trends influencing the forest products
22 industry and secondary manufacturing sectors in Washington state. The
23 department shall contract with the University of Washington college of
24 forestry resources. The college shall consult with the University of
25 Washington economics department for the section on investment returns
26 from granted lands. The report shall contain the following parts:

27 (a) An update of the 1992 timber supply study for Washington state
28 that was conducted by the University of Washington. The update may be
29 accomplished by reviewing the most recent similar data available in
30 existing reports, examining a sample of the original 1992 study sample
31 of lands, and through other existing data sources that may reveal
32 relevant trends and changes since 1992.

33 (b) An independent assessment of the economic contribution of the
34 forest products industry, and secondary manufacturing sectors, to the
35 state. This assessment will also examine some of the macroeconomic
36 trends likely to affect the industry in the future.

37 (c) A comparison of the competitive position of Washington's forest
38 products industry globally, and with other leading forest products

1 states, or regions, of the United States. This evaluation should
2 compare the relative tax burden for growing and harvesting timber
3 between the states or regions and the relative cost of adhering to
4 regulations, and identify the competitive advantages of each state or
5 region.

6 (d) An assessment of the trends and dynamics that commercial and
7 residential development play in the conversion of the state's forests
8 to nonforestry uses. The assessment will involve gathering relevant
9 data, reviewing that data, and analyzing the relationship between
10 development and the conversion of forest land uses.

11 (e) Recommendations on: (i) Policy changes that would enhance the
12 competitive position of Washington's forest products industry in
13 Washington state; (ii) policy changes that would, to the extent
14 possible, ensure that a productive forest land base continues to be
15 managed for forest products, recreation, and environmental and other
16 public benefits into the future; and (iii) policy changes that would
17 enhance the recreational opportunities on working forest lands in the
18 state.

19 (f) Based on the information derived from (a) through (d) of this
20 subsection, an assessment of the expected rate of return from state
21 granted lands. This section of the reports shall also review reports
22 prepared by the department over the past ten years that describe the
23 investment returns from granted lands. The review of these previous
24 reports shall compare and critique the methodology and indicators used
25 to report investment returns. The review shall recommend appropriate
26 measures of investment returns from granted lands.

27 (g) Analyze and recommend policies and programs to assist Cascade
28 foothills area landowners and communities in developing and
29 implementing innovative approaches to retaining traditional forestry
30 while at the same time accommodating new uses that strengthen the
31 economic and natural benefits from forest lands. For the purposes of
32 this section, the Cascade foothills area generally encompasses the
33 nonurbanized lands within the Cascade mountain range and drainages
34 lying between three hundred and three thousand feet above mean sea
35 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
36 Thurston, and Lewis counties.

37 (12) \$4,000 of the general fund--state appropriation for fiscal
38 year ((2005)) 2006 and \$4,000 of the general fund--state appropriation

1 for fiscal year (~~2006~~) 2007 are provided solely to compensate the
2 forest board trust for a portion of the lease to the Crescent
3 television improvement district consistent with RCW 79.13.520.

4 (13) The department shall develop a multiyear work plan and
5 schedule for mapping all applicable areas of the state for landslide
6 hazards and earthquake hazards. The work plan and schedule shall be
7 based on a carryforward funding level, and shall be submitted to the
8 office of financial management and to the fiscal committees of the
9 legislature by June 30, 2006.

10 (14) \$654,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for geologic hazard research, activities,
12 and mapping, including earthquake, landslide, and tsunami hazards.

13 **Sec. 309.** 2005 c 518 s 309 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

16	General Fund--State Appropriation (FY 2006)	((\$11,000,000))
17		<u>\$11,139,000</u>
18	General Fund--State Appropriation (FY 2007)	((\$10,443,000))
19		<u>\$11,564,000</u>
20	General Fund--Federal Appropriation	((\$10,608,000))
21		<u>\$10,634,000</u>
22	General Fund--Private/Local Appropriation	\$413,000
23	Aquatic Lands Enhancement Account--State	
24	Appropriation	((\$1,986,000))
25		<u>\$1,990,000</u>
26	Water Quality Account--State Appropriation	((\$968,000))
27		<u>\$972,000</u>
28	State Toxics Control Account--State Appropriation	((\$3,416,000))
29		<u>\$3,555,000</u>
30	Water Quality Permit Account--State Appropriation	\$238,000
31	<u>Pension Funding Stabilization Account--State</u>	
32	<u>Appropriation</u>	<u>\$39,000</u>
33	TOTAL APPROPRIATION	((\$39,072,000))
34		<u>\$40,544,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$37,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$37,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for implementation of the Puget
4 Sound conservation and recovery plan and agency action item WSDA-01.

5 (2) Fees and assessments approved by the department in the 2005-07
6 biennium are authorized to exceed the fiscal growth factor under RCW
7 43.135.055.

8 (3) Within funds appropriated in this section, the department, in
9 addition to the authority provided in RCW 17.26.007, may enter into
10 agreements with federal agencies to eradicate spartina from private
11 lands that may provide a source of reinfestation to public lands.

12 (4) \$36,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$37,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for an economic impact study of
15 fairs in the state of Washington.

16 (5) \$12,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$13,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for indemnity payments for poultry
19 that are ordered by the department to be slaughtered or destroyed.

20 (6) \$250,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$250,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for market promotion and trade
23 barrier grants.

24 (7) \$75,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for the small farm and direct
27 marketing program.

28 (8) \$466,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely to complete a database application that
30 would consolidate program information and enable the department to more
31 effectively respond to a food safety or animal disease emergency.

32 (9) \$150,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$150,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely to implement the Washington wine
35 brand campaign.

36 (10) The department shall consult with affected agricultural
37 industries before fees for fruit and vegetable inspections may be

1 raised. The consultation shall include a review of current inspection
2 services, the cost of providing those services, and the discontinuation
3 of unnecessary services.

4 (11) \$85,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to implement Substitute House Bill No.
6 3033 (animal identification). If the bill is not enacted by June 30,
7 2006, the amount provided in this subsection shall lapse.

8 (12) \$30,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$110,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to implement Engrossed Substitute
11 House Bill No. 2738 (renewable fuel). If the bill is not enacted by
12 June 30, 2006, the amount provided in this subsection shall lapse.

13 (13) \$100,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to support noxious weed boards.

15 (14) \$500,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the purchase of agricultural products
17 equipment. The department shall negotiate an appropriate agreement
18 with the agriculture industry for the use of the equipment.

19 (15) \$50,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for spartina eradication efforts.

21 **Sec. 310.** 2005 c 518 s 310 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

24 Pollution Liability Insurance Program Trust

25	Account--State Appropriation	((\$861,000))
26		<u>\$864,000</u>

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2005 c 518 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2006)	((\$1,886,000))
	<u>\$1,537,000</u>
General Fund--State Appropriation (FY 2007)	((\$1,787,000))
	<u>\$1,558,000</u>
Architects' License Account--State Appropriation	((\$728,000))
	<u>\$715,000</u>
Cemetery Account--State Appropriation	((\$224,000))
	<u>\$220,000</u>
Professional Engineers' Account--State Appropriation	((\$3,179,000))
	<u>\$3,217,000</u>
Real Estate Commission Account--State Appropriation	((\$7,583,000))
	<u>\$7,605,000</u>
Master License Account--State Appropriation	((\$11,593,000))
	<u>\$11,563,000</u>
Uniform Commercial Code Account--State Appropriation	((\$2,936,000))
	<u>\$2,861,000</u>
Real Estate Education Account--State Appropriation	\$275,000
Real Estate Appraiser Commission	
Account--State Appropriation	((\$1,345,000))
	<u>\$1,566,000</u>
Business and Professions Account--State Appropriation	((\$7,927,000))
	<u>\$9,611,000</u>
Real Estate Research Account--State Appropriation	((\$301,000))
	<u>\$321,000</u>
(Wildlife Account--State Appropriation	(\$13,000)
Funeral Directors and Embalmers	
Account--State Appropriation	((\$534,000))
	<u>\$531,000</u>
Geologists' Account--State Appropriation	((\$34,000))
	<u>\$47,000</u>

1	Data Processing Revolving Account--State Appropriation	\$29,000
2	Derelict Vessel Removal Account--State Appropriation	\$31,000
3	<u>Pension Funding Stabilization Account--State</u>	
4	<u>Appropriation</u>	<u>\$30,000</u>
5	TOTAL APPROPRIATION	((\$40,405,000))
6		<u>\$41,717,000</u>

7 (1) The appropriations in this section are subject to the following
8 conditions and limitations: In accordance with RCW 43.24.086, it is
9 the policy of the state of Washington that the cost of each
10 professional, occupational, or business licensing program be fully
11 borne by the members of that profession, occupation, or business. For
12 each licensing program covered by RCW 43.24.086, the department shall
13 set fees at levels sufficient to fully cover the cost of administering
14 the licensing program, including any costs associated with policy
15 enhancements funded in the 2005-07 fiscal biennium. Pursuant to RCW
16 43.135.055, during the 2005-07 fiscal biennium, the department may
17 increase fees in excess of the fiscal growth factor if the increases
18 are necessary to fully fund the costs of the licensing programs.

19 (2) \$7,685,000 of the business and professions account--state
20 appropriation is subject to enactment of Substitute House Bill No. 1394
21 (business and professions account). If the bill is not enacted by June
22 30, 2005, the appropriations out of this account shall be made from the
23 general fund.

24 (3) \$1,653,000 of the master license account--state appropriation
25 is subject to enactment of House Bill No. 2131 (master licensing
26 service). If the bill is not enacted by June 30, 2005, the amounts
27 provided in this subsection shall lapse.

28 (4) \$34,000 of the general fund--state appropriation for fiscal
29 year 2006 are subject to enactment of House Bill No. 1241 (vehicle
30 licensing and registration). If the bill is not enacted by June 30,
31 2005, the amount provided in this subsection shall lapse.

32 (5) \$180,000 of the real estate appraiser commission account--state
33 appropriation is provided solely to implement Senate Bill No. 5274
34 (real estate appraisers). If the bill is not enacted by June 30, 2005,
35 the amount provided in this subsection shall lapse.

36 (6) \$56,000 of the business and professions account--state
37 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 2596 (cosmetology apprenticeship). If the bill is not
2 enacted by June 30, 2006, the amount provided for in this subsection
3 shall lapse.

4 **Sec. 402.** 2005 c 518 s 402 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PATROL**

7	General Fund--State Appropriation (FY 2006)	((\$36,089,000))
8		<u>\$37,601,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$30,702,000))
10		<u>\$31,128,000</u>
11	General Fund--Federal Appropriation	((\$4,356,000))
12		<u>\$4,364,000</u>
13	General Fund--Private/Local Appropriation	((\$595,000))
14		<u>\$596,000</u>
15	Death Investigations Account--State Appropriation . . .	((\$5,615,000))
16		<u>\$4,628,000</u>
17	Public Safety and Education Account--State	
18	Appropriation	((\$4,941,000))
19		<u>\$4,963,000</u>
20	Enhanced 911 Account--State Appropriation	\$573,000
21	County Criminal Justice Assistance	
22	Account--State Appropriation	((\$2,883,000))
23		<u>\$2,895,000</u>
24	Municipal Criminal Justice Assistance	
25	Account--State Appropriation	((\$1,154,000))
26		<u>\$1,157,000</u>
27	Fire Service Trust Account--State Appropriation	\$131,000
28	Fire Service Training Account--State Appropriation . .	((\$7,550,000))
29		<u>\$7,560,000</u>
30	State Toxics Control Account--State Appropriation	((\$468,000))
31		<u>\$469,000</u>
32	Violence Reduction and Drug Enforcement	
33	Account--State Appropriation	\$313,000
34	Fingerprint Identification	
35	Account--State Appropriation	((\$6,257,000))
36		<u>\$6,270,000</u>
37	Disaster Response Account--State Appropriation	\$2,000

1 (~~DNA Data Base Account--State Appropriation~~ \$150,000
 2 ~~Aquatic Invasive Species Prevention Account--State~~
 3 ~~Appropriation~~ \$222,000))
 4 Aquatic Invasive Species Enforcement Account--State
 5 Appropriation \$145,000
 6 Pension Funding Stabilization Account--State
 7 Appropriation \$102,000
 8 TOTAL APPROPRIATION ((~~\$102,001,000~~)
 9 \$102,897,000)

10 The appropriations in this section are subject to the following
 11 conditions and limitations:

12 (1) \$200,000 of the fire service training account--state
 13 appropriation is provided solely for two FTEs in the office of state
 14 fire marshal to exclusively review K-12 construction documents for fire
 15 and life safety in accordance with the state building code. It is the
 16 intent of this appropriation to provide these services only to those
 17 districts that are located in counties without qualified review
 18 capabilities.

19 (2) (~~(\$222,000)~~) \$145,000 of the aquatic invasive species
 20 (~~prevention~~) enforcement account--state appropriation is provided
 21 solely for the implementation of Engrossed Substitute Senate Bill No.
 22 5699 (aquatic invasive species). If the bill is not enacted by June
 23 30, 2005, the amount provided in this subsection shall lapse.

24 (3) \$250,000 of the general fund--state appropriation for fiscal
 25 year 2006 (~~is~~) and \$240,000 of the general fund--state appropriation
 26 for fiscal year 2007 are provided solely for the implementation of
 27 Engrossed House Bill No. 1241 (vehicle licensing and registration). If
 28 the bill is not enacted by June 30, 2005, the amount provided in this
 29 subsection shall lapse.

30 (4) \$395,000 of the general fund--state appropriation for fiscal
 31 year 2007 is provided solely for implementation of section 5 of Second
 32 Substitute House Bill No. 2805 (missing persons). If the bill is not
 33 enacted by June 30, 2006, the amount provided in this subsection shall
 34 lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2005 c 518 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	((\$12,946,000))
	<u>\$13,452,000</u>
General Fund--State Appropriation (FY 2007)	((\$12,870,000))
	<u>\$17,117,000</u>
General Fund--Federal Appropriation	((\$30,248,000))
	<u>\$23,090,000</u>
TOTAL APPROPRIATION	((\$56,064,000))
	<u>\$53,659,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$10,836,000~~)) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$10,910,000~~)) \$10,980,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$428,000~~)) \$547,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely for the
2 operation and expenses of the state board of education, including basic
3 education assistance activities.

4 (c) \$509,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$504,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the operation and expenses of
7 the Washington professional educator standards board. Within the
8 amounts provided in this subsection, the Washington professional
9 educator standards board shall pursue the implementation of recent
10 study recommendations including: (i) Revision of teacher mathematics
11 endorsement competencies and alignment of teacher tests to the updated
12 competencies, and (ii) development of mathematics specialist
13 endorsement.

14 (d) (~~(\$100,000)~~) \$607,000 of the general fund--state appropriation
15 for fiscal year 2006 (~~(is)~~) and \$592,000 of the general fund--state
16 appropriation for fiscal year 2007 are provided solely for increased
17 attorney general fees related to *School Districts' Alliance for*
18 *Adequate Funding of Special Education et al. v. State of Washington et*
19 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7.

20 (e) \$950,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$950,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for replacement of the
23 apportionment system, which includes the processes that collect school
24 district budget and expenditure information, staffing characteristics,
25 and the student enrollments that drive the funding process.

26 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for the office of the superintendent of
28 public instruction and the department of health to collaborate and
29 develop a work group to assess school nursing services in class I
30 school districts. The work group shall consult with representatives
31 from the following groups: School nurses, schools, students, parents,
32 teachers, health officials, and administrators. The work group shall:

33 (A) Study the need for additional school nursing services by
34 gathering data about current school nurse-to-student ratios in each
35 class I school district and assessing the demand for school nursing
36 services by acuity levels and the necessary skills to meet those
37 demands. The work group also shall recommend to the legislature best
38 practices in school nursing services, including a dedicated,

1 sustainable funding model that would best meet the current and future
2 needs of Washington's schools and contribute to greater academic
3 success of all students. The work group shall make recommendations for
4 school nursing services, and may examine school nursing services by
5 grade level. The work group shall assess whether funding for school
6 nurses should continue as part of basic education; and

7 (B) In collaboration with managed care plans that contract with the
8 department of social and health services medical assistance
9 administration to provide health services to children participating in
10 the medicaid and state children's health insurance program, identify
11 opportunities to improve coordination of and access to health services
12 for low-income children through the use of school nurse services. The
13 work group shall evaluate the feasibility of pooling school district
14 and managed care plan funding to finance school nurse positions in
15 school districts with high numbers of low-income children.

16 (ii) The office of superintendent of public instruction shall
17 report the work group's findings and plans for implementation to the
18 legislature by February 1, 2006.

19 (g) \$78,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$78,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to provide direct services and
22 support to schools around an integrated, interdisciplinary approach to
23 instruction in conservation, natural resources, sustainability, and
24 human adaptation to the environment. Specific integration efforts will
25 focus on science, math, and the social sciences. Integration between
26 basic education and career and technical education, particularly
27 agricultural and natural sciences education, is to be a major element.

28 (h) \$2,896,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the creation of a statewide data base
30 of longitudinal student information. This amount is conditioned on the
31 department satisfying the requirements in section 902, chapter 518,
32 Laws of 2005.

33 (i) \$425,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for comprehensive cultural competence and
35 anti-bias education programs for educators and students. The office of
36 superintendent of public instruction shall administer grants to school
37 districts with the assistance and input of groups such as the
38 anti-defamation league and the Jewish federation of Seattle.

1 (j) \$50,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for additional efforts at promoting
3 financial literacy of students. The effort will be coordinated through
4 the financial literacy public-private partnership.

5 (k) \$80,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for the office of the superintendent of
7 public instruction (OSPI) to conduct an inventory of kindergarten
8 readiness assessments and instruments used in schools around the
9 country, as well as those recommended by experts and pertinent research
10 studies. The inventory shall be done in collaboration with early
11 learning efforts in the office of the governor, and shall involve
12 collaboration with experts representing a diverse range of cultural and
13 ethnic backgrounds, including representatives from federally recognized
14 tribes. The inventory shall address the extent to which readiness
15 assessments and instruments respond to the unique learning needs of all
16 children. After completing the inventory, the OSPI shall recommend to
17 the legislature, for statewide adoption, an array of comparable,
18 culturally appropriate assessments or instruments that measure
19 children's readiness to learn in math and reading, and a method for
20 statewide data collection that will allow for analysis and measurement
21 of trends over time. A report containing findings and recommendations
22 on these issues shall be delivered to the education committees of the
23 legislature by December 1, 2006.

24 (l) \$15,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Engrossed House
26 Bill No. 2910 (environmental education). If the bill is not enacted by
27 June 30, 2006, the amount provided in this subsection shall lapse.

28 (m) \$47,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the implementation of Engrossed House
30 Bill No. 2579 (educational assessments). If the bill is not enacted by
31 June 30, 2006, the amount provided in this subsection shall lapse.

32 (n) \$7,000 of the general fund--state appropriation for fiscal year
33 2007 is provided solely for the implementation of Substitute House Bill
34 No. 2973 (career and technical high school). If the bill is not
35 enacted by June 30, 2006, the amount provided in this subsection shall
36 lapse.

37 (2) STATEWIDE PROGRAMS
38 General Fund--State Appropriation (FY 2006) ((\$10,192,000))

1		<u>\$16,693,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$10,155,000))
3		<u>\$15,702,000</u>
4	General Fund--Federal Appropriation	((\$47,465,000))
5		<u>\$58,112,000</u>
6	TOTAL APPROPRIATION	((\$67,812,000))
7		<u>\$90,507,000</u>

8 The appropriations in this subsection are provided solely for the
9 statewide programs specified in this subsection and are subject to the
10 following conditions and limitations:

11 (a) HEALTH AND SAFETY

12 (i) A maximum of \$2,541,000 of the general fund--state
13 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
14 general fund--state appropriation for fiscal year 2007 are provided for
15 a corps of nurses located at educational service districts, as
16 determined by the superintendent of public instruction, to be
17 dispatched to the most needy schools to provide direct care to
18 students, health education, and training for school staff.

19 (ii) A maximum of \$96,000 of the general fund--state appropriation
20 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
21 state appropriation for fiscal year 2007 are provided for the school
22 safety center in the office of the superintendent of public instruction
23 subject to the following conditions and limitations:

24 (A) The safety center shall: Disseminate successful models of
25 school safety plans and cooperative efforts; provide assistance to
26 schools to establish a comprehensive safe school plan; select models of
27 cooperative efforts that have been proven successful; act as an
28 information dissemination and resource center when an incident occurs
29 in a school district either in Washington or in another state;
30 coordinate activities relating to school safety; review and approve
31 manuals and curricula used for school safety models and training; and
32 develop and maintain a school safety information web site.

33 (B) The school safety center advisory committee shall develop a
34 training program, using the best practices in school safety, for all
35 school safety personnel.

36 (iii) A maximum of \$100,000 of the general fund--state
37 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
38 general fund--state appropriation for fiscal year 2007 are provided for

1 a school safety training program provided by the criminal justice
2 training commission. The commission, in collaboration with the school
3 safety center advisory committee, shall provide the school safety
4 training for all school administrators and school safety personnel,
5 including school safety personnel hired after the effective date of
6 this section.

7 (iv) \$40,000 of the general fund--state appropriation is provided
8 solely for the safety center advisory committee to develop and
9 distribute a pamphlet to promote internet safety for children,
10 particularly in grades seven through twelve. The pamphlet shall be
11 posted on the superintendent of public instruction's web site. To the
12 extent possible, the pamphlet shall be distributed in schools
13 throughout the state and in other areas accessible to youth, including
14 but not limited to libraries and community centers.

15 (v) (~~(\$11,600,000)~~) \$10,344,000 of the general fund--federal
16 appropriation is provided for safe and drug free schools and
17 communities grants for drug and violence prevention activities and
18 strategies and \$1,000,000 of the general fund--state appropriation for
19 fiscal year 2007 is provided solely for one-time backfill of the
20 federal reductions to the safe and drug free schools and communities
21 grant program.

22 (vi) A maximum of \$146,000 of the general fund--state appropriation
23 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
24 state appropriation for fiscal year 2007 are provided for a nonviolence
25 and leadership training program provided by the institute for community
26 leadership. The program shall provide a request for proposal process,
27 with up to 80 percent funding, for nonviolence leadership workshops
28 serving at least 12 school districts with direct programming in 36
29 elementary, middle, and high schools throughout Washington state.

30 (b) TECHNOLOGY

31 A maximum of \$1,939,000 of the general fund--state appropriation
32 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
33 state appropriation for fiscal year 2007 are provided for K-20
34 telecommunications network technical support in the K-12 sector to
35 prevent system failures and avoid interruptions in school utilization
36 of the data processing and video-conferencing capabilities of the
37 network. These funds may be used to purchase engineering and advanced
38 technical support for the network.

1 (c) GRANTS AND ALLOCATIONS

2 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
3 the fiscal year 2007 appropriation are provided solely for the special
4 services pilot projects. The office of the superintendent of public
5 instruction shall allocate these funds to the district or districts
6 participating in the pilot program according to the provisions of RCW
7 28A.630.015.

8 (ii) A maximum of \$548,000 of the general fund--state appropriation
9 for fiscal year 2006 and a maximum of (~~(\$548,000)~~) \$803,000 of the
10 general fund--state appropriation for fiscal year 2007 are (~~provided~~)
11 for alternative certification routes. Funds may be used by the
12 professional educator standards board to continue existing alternative-
13 route grant programs and to create new alternative-route programs in
14 regions of the state with service shortages. Of this amount, \$255,000
15 of the general fund--state appropriation for fiscal year 2007 is
16 provided solely for implementation of Substitute House Bill No. 2989
17 (teach math-science program). If this bill is not enacted by June 30,
18 2006, this amount shall lapse.

19 (iii) A maximum of \$31,000 of the general fund--state appropriation
20 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
21 state appropriation for fiscal year 2007 are provided for operation of
22 the Cispus environmental learning center.

23 (iv) A maximum of \$1,224,000 of the general fund--state
24 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the
25 general fund--state appropriation for fiscal year 2007 are provided for
26 in-service training and educational programs conducted by the Pacific
27 Science Center.

28 (v) A maximum of \$1,079,000 of the general fund--state
29 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
30 general fund--state appropriation for fiscal year 2007 are provided for
31 the Washington state leadership assistance for science education reform
32 (LASER) regional partnership coordinated at the Pacific Science Center.

33 (vi) A maximum of \$97,000 of the general fund--state appropriation
34 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
35 state appropriation for fiscal year 2007 are provided to support
36 vocational student leadership organizations.

37 (vii) A maximum of \$146,000 of the general fund--state

1 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
2 general fund--state appropriation for fiscal year 2007 are provided for
3 the Washington civil liberties education program.

4 (viii) \$1,000,000 of the general fund--state appropriation for
5 fiscal year 2006 and \$1,000,000 of the general fund--state
6 appropriation for fiscal year 2007 are provided solely for the
7 Washington state achievers scholarship program. The funds shall be
8 used to support community involvement officers that recruit, train, and
9 match community volunteer mentors with students selected as achievers
10 scholars.

11 (ix) (~~(\$1,521,000)~~) \$1,911,000 of the general fund--federal
12 appropriation is provided for the advanced placement fee program to
13 increase opportunities for low-income students and under-represented
14 populations to participate in advanced placement courses and to
15 increase the capacity of schools to provide advanced placement courses
16 to students.

17 (x) (~~(\$8,292,000)~~) \$5,532,000 of the general fund--federal
18 appropriation is provided for comprehensive school reform demonstration
19 projects to provide grants to low-income schools for improving student
20 achievement through adoption and implementation of research-based
21 curricula and instructional programs.

22 (xi) (~~(\$19,587,000)~~) \$24,490,000 of the general fund--federal
23 appropriation is provided for 21st century learning center grants,
24 providing after-school and inter-session activities for students.

25 (xii) \$383,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$294,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
28 pilot reading program in up to five school districts.

29 (xiii) \$75,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for developing and disseminating
32 curriculum and other materials documenting women's role in World War
33 II.

34 (xiv) \$257,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for implementation of Second Substitute
36 House Bill No. 2789. If the bill is not enacted by June 30, 2006, the
37 amount provided in this subsection shall lapse.

1 (xv) \$3,980,000 of the general fund--state appropriation for fiscal
 2 year 2007 is provided solely for the dissemination of the Navigation
 3 101 curriculum to all districts, including the development and
 4 dissemination of electronic student planning tools and the development
 5 of a software package to use to analyze the impact of the
 6 implementation of Navigation 101 on student performance, and grants to
 7 at least one hundred school districts for the implementation of the
 8 Navigation 101 program. The implementation grants will be limited to
 9 a maximum of two years and the school districts selected shall
 10 represent various regions of the state and reflect differences in
 11 school district size and enrollment characteristics.

12 (xvi) \$6,500,000 of the general fund--state appropriation for
 13 fiscal year 2006 is provided solely for one-time grants to school
 14 districts to offset extraordinary rate increases for natural gas.

15 **Sec. 502.** 2005 c 518 s 502 (uncodified) is amended to read as
 16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
 18 **APPORTIONMENT**

19	General Fund--State Appropriation (FY 2006)	((\$4,180,957,000))
20		<u>\$4,193,442,000</u>
21	General Fund--State Appropriation (FY 2007)	((\$4,243,010,000))
22		<u>\$4,281,383,000</u>
23	TOTAL APPROPRIATION	((\$8,423,967,000))
24		<u>\$8,474,825,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such funds
 28 as are necessary to complete the school year ending in the fiscal year
 29 and for prior fiscal year adjustments.

30 (2) Allocations for certificated staff salaries for the 2005-06 and
 31 2006-07 school years shall be determined using formula-generated staff
 32 units calculated pursuant to this subsection. Staff allocations for
 33 small school enrollments in (d) through (f) of this subsection shall be
 34 reduced for vocational full-time equivalent enrollments. Staff
 35 allocations for small school enrollments in grades K-6 shall be the
 36 greater of that generated under (a) of this subsection, or under (d)

1 and (e) of this subsection. Certificated staffing allocations shall be
2 as follows:

3 (a) On the basis of each 1,000 average annual full-time equivalent
4 enrollments, excluding full-time equivalent enrollment otherwise
5 recognized for certificated staff unit allocations under (c) through
6 (f) of this subsection:

7 (i) Four certificated administrative staff units per thousand full-
8 time equivalent students in grades K-12;

9 (ii) 49 certificated instructional staff units per thousand full-
10 time equivalent students in grades K-3;

11 (iii) Forty-six certificated instructional staff units per thousand
12 full-time equivalent students in grades 4-12; and

13 (iv) An additional 4.2 certificated instructional staff units for
14 grades K-3 and an additional 7.2 certificated instructional staff units
15 for grade 4. Any funds allocated for the additional certificated units
16 provided in this subsection (iv) shall not be considered as basic
17 education funding;

18 (A) Funds provided under this subsection (2)(a)(iv) in excess of
19 the amount required to maintain the statutory minimum ratio established
20 under RCW 28A.150.260(2)(b) shall be allocated only if the district
21 documents an actual ratio in grades K-4 equal to or greater than 53.2
22 certificated instructional staff per thousand full-time equivalent
23 students. For any school district documenting a lower certificated
24 instructional staff ratio, the allocation shall be based on the
25 district's actual grades K-4 certificated instructional staff ratio
26 achieved in that school year, or the statutory minimum ratio
27 established under RCW 28A.150.260(2)(b), if greater;

28 (B) Districts at or above 51.0 certificated instructional staff per
29 one thousand full-time equivalent students in grades K-4 may dedicate
30 up to 1.3 of the 53.2 funding ratio to employ additional classified
31 instructional assistants assigned to basic education classrooms in
32 grades K-4. For purposes of documenting a district's staff ratio under
33 this section, funds used by the district to employ additional
34 classified instructional assistants shall be converted to a
35 certificated staff equivalent and added to the district's actual
36 certificated instructional staff ratio. Additional classified
37 instructional assistants, for the purposes of this subsection, shall be
38 determined using the 1989-90 school year as the base year;

1 (C) Any district maintaining a ratio in grades K-4 equal to or
2 greater than 53.2 certificated instructional staff per thousand full-
3 time equivalent students may use allocations generated under this
4 subsection (2)(a)(iv) in excess of that required to maintain the
5 minimum ratio established under RCW 28A.150.260(2)(b) to employ
6 additional basic education certificated instructional staff or
7 classified instructional assistants in grades 5-6. Funds allocated
8 under this subsection (2)(a)(iv) shall only be expended to reduce class
9 size in grades K-6. No more than 1.3 of the certificated instructional
10 funding ratio amount may be expended for provision of classified
11 instructional assistants;

12 (b) For school districts with a minimum enrollment of 250 full-time
13 equivalent students whose full-time equivalent student enrollment count
14 in a given month exceeds the first of the month full-time equivalent
15 enrollment count by 5 percent, an additional state allocation of 110
16 percent of the share that such increased enrollment would have
17 generated had such additional full-time equivalent students been
18 included in the normal enrollment count for that particular month;

19 (c)(i) On the basis of full-time equivalent enrollment in:

20 (A) Vocational education programs approved by the superintendent of
21 public instruction, a maximum of 0.92 certificated instructional staff
22 units and 0.08 certificated administrative staff units for each 19.5
23 full-time equivalent vocational students; and

24 (B) Skills center programs meeting the standards for skills center
25 funding established in January 1999 by the superintendent of public
26 instruction with a waiver allowed for skills centers in current
27 operation that are not meeting this standard until the 2007-08 school
28 year, 0.92 certificated instructional staff units and 0.08 certificated
29 administrative units for each 16.67 full-time equivalent vocational
30 students;

31 (ii) Vocational full-time equivalent enrollment shall be reported
32 on the same monthly basis as the enrollment for students eligible for
33 basic support, and payments shall be adjusted for reported vocational
34 enrollments on the same monthly basis as those adjustments for
35 enrollment for students eligible for basic support; and

36 (iii) Indirect cost charges by a school district to vocational-
37 secondary programs shall not exceed 15 percent of the combined basic
38 education and vocational enhancement allocations of state funds;

1 (d) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the state board of education and enroll not
5 more than twenty-five average annual full-time equivalent students in
6 grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff unit
11 for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit for
16 each additional student enrolled;

17 (e) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to be
22 remote and necessary by the state board of education:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated instructional
28 staff units and 0.08 certificated administrative staff units;

29 (f) For districts operating no more than two high schools with
30 enrollments of less than three hundred average annual full-time
31 equivalent students, for enrollment in grades 9-12 in each such school,
32 other than alternative schools:

33 (i) For remote and necessary schools enrolling students in any
34 grades 9-12 but no more than twenty-five average annual full-time
35 equivalent students in grades K-12, four and one-half certificated
36 instructional staff units and one-quarter of a certificated
37 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational full-time equivalent students;

12 (g) For each nonhigh school district having an enrollment of more
13 than seventy annual average full-time equivalent students and less than
14 one hundred eighty students, operating a grades K-8 program or a grades
15 1-8 program, an additional one-half of a certificated instructional
16 staff unit; and

17 (h) For each nonhigh school district having an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, operating a grades K-6 program or a grades
20 1-6 program, an additional one-half of a certificated instructional
21 staff unit.

22 (3) Allocations for classified salaries for the 2005-06 and 2006-07
23 school years shall be calculated using formula-generated classified
24 staff units determined as follows:

25 (a) For enrollments generating certificated staff unit allocations
26 under subsection (2)(d) through (h) of this section, one classified
27 staff unit for each three certificated staff units allocated under such
28 subsections;

29 (b) For all other enrollment in grades K-12, including vocational
30 full-time equivalent enrollments, one classified staff unit for each
31 sixty average annual full-time equivalent students; and

32 (c) For each nonhigh school district with an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, an additional one-half of a classified
35 staff unit.

36 (4) Fringe benefit allocations shall be calculated at a rate of
37 (~~10.90~~) 11.21 percent in the 2005-06 school year and (~~11.90~~) 11.73
38 percent in the 2006-07 school year for certificated salary allocations

1 provided under subsection (2) of this section, and a rate of (~~14.57~~)
2 14.07 percent in the 2005-06 school year and (~~15.82~~) 15.08 percent in
3 the 2006-07 school year for classified salary allocations provided
4 under subsection (3) of this section.

5 (5) Insurance benefit allocations shall be calculated at the
6 maintenance rate specified in section 504(2) of this act, based on the
7 number of benefit units determined as follows:

8 (a) The number of certificated staff units determined in subsection
9 (2) of this section; and

10 (b) The number of classified staff units determined in subsection
11 (3) of this section multiplied by 1.152. This factor is intended to
12 adjust allocations so that, for the purposes of distributing insurance
13 benefits, full-time equivalent classified employees may be calculated
14 on the basis of 1440 hours of work per year, with no individual
15 employee counted as more than one full-time equivalent.

16 (6)(a) For nonemployee-related costs associated with each
17 certificated staff unit allocated under subsection (2)(a), (b), and (d)
18 through (h) of this section, there shall be provided a maximum of
19 \$9,112 per certificated staff unit in the 2005-06 school year and a
20 maximum of (~~\$9,285~~) \$9,476 per certificated staff unit in the 2006-07
21 school year.

22 (b) For nonemployee-related costs associated with each vocational
23 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
24 section, there shall be provided a maximum of \$22,377 per certificated
25 staff unit in the 2005-06 school year and a maximum of (~~\$22,802~~)
26 \$23,272 per certificated staff unit in the 2006-07 school year.

27 (c) For nonemployee-related costs associated with each vocational
28 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
29 section, there shall be provided a maximum of \$17,362 per certificated
30 staff unit in the 2005-06 school year and a maximum of (~~\$17,692~~)
31 \$18,056 per certificated staff unit in the 2006-07 school year.

32 (7) Allocations for substitute costs for classroom teachers shall
33 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
34 2006-07 school years per allocated classroom teachers exclusive of
35 salary increase amounts provided in section 504 of this act. Solely
36 for the purposes of this subsection, allocated classroom teachers shall
37 be equal to the number of certificated instructional staff units
38 allocated under subsection (2) of this section, multiplied by the ratio

1 between the number of actual basic education certificated teachers and
2 the number of actual basic education certificated instructional staff
3 reported statewide for the prior school year.

4 (8) Any school district board of directors may petition the
5 superintendent of public instruction by submission of a resolution
6 adopted in a public meeting to reduce or delay any portion of its basic
7 education allocation for any school year. The superintendent of public
8 instruction shall approve such reduction or delay if it does not impair
9 the district's financial condition. Any delay shall not be for more
10 than two school years. Any reduction or delay shall have no impact on
11 levy authority pursuant to RCW 84.52.0531 and local effort assistance
12 pursuant to chapter 28A.500 RCW.

13 (9) The superintendent may distribute a maximum of (~~(\$7,621,000)~~)
14 \$8,496,800 outside the basic education formula during fiscal years 2006
15 and 2007 as follows:

16 (a) For fire protection for school districts located in a fire
17 protection district as now or hereafter established pursuant to chapter
18 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
19 and a maximum of (~~(\$523,000)~~) \$534,000 may be expended in fiscal year
20 2007;

21 (b) For summer vocational programs at skills centers, a maximum of
22 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
23 \$2,035,000 for the 2007 fiscal year;

24 (c) A maximum of (~~(\$365,000)~~) \$369,000 may be expended for school
25 district emergencies;

26 (d) A maximum of \$485,000 each fiscal year may be expended for
27 programs providing skills training for secondary students who are
28 enrolled in extended day school-to-work programs, as approved by the
29 superintendent of public instruction. The funds shall be allocated at
30 a rate not to exceed \$500 per full-time equivalent student enrolled in
31 those programs; and

32 (e) \$394,000 of the general fund--state appropriation for fiscal
33 year 2006 and (~~(\$787,000)~~) \$1,647,200 of the general fund--state
34 appropriation for fiscal year 2007 are provided solely for incentive
35 grants to encourage school districts to increase enrollment in
36 vocational skills centers. Up to \$500 for each full-time equivalent
37 student may be proportionally distributed to a school district or
38 school districts increasing skills centers enrollment above the levels

1 in the 2004-05 school year. The office of the superintendent of public
2 instruction shall develop criteria for awarding incentive grants
3 pursuant to this subsection. (~~The total amount allocated pursuant to~~
4 ~~this subsection shall be limited to \$1,181,000 for the 2005-07~~
5 ~~biennium.~~) Funds provided in this subsection shall first be expended
6 to provide incentive grants to school districts that increase skills
7 center enrollment during the school year. If funds are available after
8 making these allocations, funds may be distributed for: (i) Increasing
9 enrollment including allowing up to an additional .2 full time
10 equivalent student enrollment at skills centers; and (ii) capacity of
11 summer vocational programs at the skills centers.

12 (10) For purposes of RCW 84.52.0531, the increase per full-time
13 equivalent student is 5.2 percent from the 2004-05 school year to the
14 2005-06 school year and (~~3.4~~) 5.2 percent from the 2005-06 school
15 year to the 2006-07 school year.

16 (11) If two or more school districts consolidate and each district
17 was receiving additional basic education formula staff units pursuant
18 to subsection (2)(b) through (h) of this section, the following shall
19 apply:

20 (a) For three school years following consolidation, the number of
21 basic education formula staff units shall not be less than the number
22 of basic education formula staff units received by the districts in the
23 school year prior to the consolidation; and

24 (b) For the fourth through eighth school years following
25 consolidation, the difference between the basic education formula staff
26 units received by the districts for the school year prior to
27 consolidation and the basic education formula staff units after
28 consolidation pursuant to subsection (2)(a) through (h) of this section
29 shall be reduced in increments of twenty percent per year.

30 **Sec. 503.** 2005 c 518 s 503 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
33 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
34 salaries used in the general fund allocations for certificated
35 instructional, certificated administrative, and classified staff units
36 under section 502 of this act:

1 (a) Salary allocations for certificated instructional staff units
 2 shall be determined for each district by multiplying the district's
 3 certificated instructional total base salary shown on LEAP Document 12E
 4 by the district's average staff mix factor for certificated
 5 instructional staff in that school year, computed using LEAP Document
 6 1Sb; and

7 (b) Salary allocations for certificated administrative staff units
 8 and classified staff units for each district shall be based on the
 9 district's certificated administrative and classified salary allocation
 10 amounts shown on LEAP Document 12E.

11 (2) For the purposes of this section:

12 (a) "LEAP Document 1Sb" means the computerized tabulation
 13 establishing staff mix factors for certificated instructional staff
 14 according to education and years of experience, as developed by the
 15 legislative evaluation and accountability program committee on (~~March~~
 16 ~~18, 2005, at 10:00~~) February 19, 2006, at 21:30 hours; and

17 (b) "LEAP Document 12E" means the computerized tabulation of 2005-
 18 06 and 2006-07 school year salary allocations for certificated
 19 administrative staff and classified staff and derived and total base
 20 salaries for certificated instructional staff as developed by the
 21 legislative evaluation and accountability program committee on (~~April~~
 22 ~~6, 2005, at 10:00~~) February 19, 2006, at 21:30 hours.

23 (3) Incremental fringe benefit factors shall be applied to salary
 24 adjustments at a rate of (~~10.26~~) 10.57 percent for school year 2005-
 25 06 and (~~11.26~~) 11.09 percent for school year 2006-07 for certificated
 26 staff and for classified staff (~~11.07~~) 10.57 percent for school year
 27 2005-06 and (~~12.32~~) 11.58 percent for the 2006-07 school year.

28 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 29 allocation schedules for certificated instructional staff are
 30 established for basic education salary allocations:

31 K-12 Salary Allocation Schedule For Certificated Instructional Staff
 32 2005-06 School Year

33 Years of										MA+90
34 Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
35 0	30,383	31,204	32,054	32,906	35,640	37,401	36,426	39,161	40,924	
36 1	30,792	31,624	32,485	33,375	36,137	37,889	36,831	39,594	41,345	

1	2	31,181	32,022	32,892	33,850	36,605	38,375	37,239	39,994	41,764
2	3	31,583	32,431	33,311	34,299	37,049	38,861	37,626	40,373	42,187
3	4	31,977	32,862	33,747	34,770	37,536	39,361	38,031	40,796	42,623
4	5	32,384	33,273	34,167	35,247	38,002	39,864	38,442	41,199	43,061
5	6	32,802	33,672	34,596	35,729	38,472	40,344	38,864	41,607	43,478
6	7	33,536	34,420	35,356	36,551	39,334	41,258	39,655	42,437	44,362
7	8	34,612	35,543	36,502	37,796	40,616	42,611	40,899	43,720	45,714
8	9		36,707	37,713	39,054	41,940	44,002	42,156	45,044	47,106
9	10			38,938	40,376	43,301	45,432	43,479	46,405	48,535
10	11				41,737	44,726	46,900	44,840	47,830	50,003
11	12				43,055	46,189	48,428	46,255	49,292	51,532
12	13					47,688	49,993	47,720	50,791	53,096
13	14					49,194	51,618	49,227	52,396	54,721
14	15					50,474	52,961	50,507	53,758	56,144
15	16 or more					51,483	54,019	51,517	54,833	57,266

16

(K-12 Salary Allocation Schedule For Certificated Instructional Staff

17

2006-07 School Year-

18

Years of

MA+90

19

Service

BA-

BA+15

BA+30

BA+45

BA+90

BA+135

MA

MA+45

or PHD

20

0

~~30,900~~

~~31,735~~

~~32,599~~

~~33,466~~

~~36,247~~

~~38,038~~

~~37,046~~

~~39,827~~

~~41,620~~

21

1

~~31,316~~

~~32,162~~

~~33,038~~

~~33,942~~

~~36,752~~

~~38,534~~

~~37,458~~

~~40,268~~

~~42,048~~

22

2

~~31,712~~

~~32,566~~

~~33,451~~

~~34,426~~

~~37,228~~

~~39,028~~

~~37,873~~

~~40,674~~

~~42,475~~

23

3

~~32,121~~

~~32,983~~

~~33,878~~

~~34,883~~

~~37,679~~

~~39,523~~

~~38,266~~

~~41,060~~

~~42,905~~

24

4

~~32,521~~

~~33,421~~

~~34,321~~

~~35,362~~

~~38,174~~

~~40,031~~

~~38,678~~

~~41,491~~

~~43,348~~

25

5

~~32,935~~

~~33,840~~

~~34,748~~

~~35,846~~

~~38,649~~

~~40,543~~

~~39,097~~

~~41,900~~

~~43,794~~

26

6

~~33,360~~

~~34,245~~

~~35,185~~

~~36,337~~

~~39,127~~

~~41,031~~

~~39,526~~

~~42,315~~

~~44,218~~

27

7

~~34,107~~

~~35,005~~

~~35,957~~

~~37,173~~

~~40,003~~

~~41,960~~

~~40,330~~

~~43,159~~

~~45,116~~

28

8

~~35,201~~

~~36,148~~

~~37,123~~

~~38,439~~

~~41,307~~

~~43,336~~

~~41,594~~

~~44,464~~

~~46,492~~

29

9

~~37,332~~

~~38,355~~

~~39,718~~

~~42,654~~

~~44,751~~

~~42,873~~

~~45,810~~

~~47,908~~

30

10

~~39,601~~

~~41,063~~

~~44,038~~

~~46,205~~

~~44,219~~

~~47,194~~

~~49,361~~

31

11

~~42,448~~

~~45,487~~

~~47,698~~

~~45,603~~

~~48,644~~

~~50,853~~

32

12

~~43,788~~

~~46,975~~

~~49,252~~

~~47,042~~

~~50,131~~

~~52,409~~

33

13

~~48,499~~

~~50,844~~

~~48,532~~

~~51,655~~

~~54,000~~

34

14

~~50,031~~

~~52,496~~

~~50,065~~

~~53,287~~

~~55,652~~

35

15

~~51,333~~

~~53,862~~

~~51,366~~

~~54,673~~

~~57,099~~

36

1 (c) For credits earned after the baccalaureate degree but before
2 the masters degree, any credits in excess of forty-five credits may be
3 counted after the masters degree. Thus, as used in this subsection,
4 the column headings "MA+(N)" refer to the total of:

5 (i) Credits earned since receiving the masters degree; and

6 (ii) Any credits in excess of forty-five credits that were earned
7 after the baccalaureate degree but before the masters degree.

8 (5) For the purposes of this section:

9 (a) "BA" means a baccalaureate degree.

10 (b) "MA" means a masters degree.

11 (c) "PHD" means a doctorate degree.

12 (d) "Years of service" shall be calculated under the same rules
13 adopted by the superintendent of public instruction.

14 (e) "Credits" means college quarter hour credits and equivalent in-
15 service credits computed in accordance with RCW 28A.415.020 and
16 28A.415.023.

17 (6) No more than ninety college quarter-hour credits received by
18 any employee after the baccalaureate degree may be used to determine
19 compensation allocations under the state salary allocation schedule and
20 LEAP documents referenced in this act, or any replacement schedules and
21 documents, unless:

22 (a) The employee has a masters degree; or

23 (b) The credits were used in generating state salary allocations
24 before January 1, 1992.

25 (7) The certificated instructional staff base salary specified for
26 each district in LEAP Document 12E and the salary schedules in
27 subsection (4)(a) of this section include two learning improvement days
28 for the 2005-06 school year and two learning improvement days for 2006-
29 07 school year. A school district is eligible for the learning
30 improvement day funds only if the learning improvement days have been
31 added to the 180- day contract year. If fewer days are added, the
32 additional learning improvement allocation shall be adjusted
33 accordingly. The additional days shall be limited to specific
34 activities identified in the state required school improvement plan
35 related to improving student learning that are consistent with
36 education reform implementation, and shall not be considered part of
37 basic education. The principal in each school shall assure that the
38 days are used to provide the necessary school- wide, all staff

1 professional development that is tied directly to the school
2 improvement plan. The school principal and the district superintendent
3 shall maintain documentation as to their approval of these activities.
4 The length of a learning improvement day shall not be less than the
5 length of a full day under the base contract. The superintendent of
6 public instruction shall ensure that school districts adhere to the
7 intent and purposes of this subsection.

8 (8) The salary allocation schedules established in this section are
9 for allocation purposes only except as provided in RCW 28A.400.200(2)
10 and subsection (7) of this section.

11 **Sec. 504.** 2005 c 518 s 504 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
14 **COMPENSATION ADJUSTMENTS**

15	General Fund--State Appropriation (FY 2006)	((\$73,981,000))
16		<u>\$74,349,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$186,968,000))
18		<u>\$226,286,000</u>
19	Education Legacy Trust Account--State Appropriation	\$470,000
20	General Fund--Federal Appropriation	((\$864,000))
21		<u>\$990,000</u>
22	TOTAL APPROPRIATION	((\$262,283,000))
23		<u>\$302,095,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$135,669,000~~)) \$171,920,000 is provided for a cost of living
27 adjustment of 1.2 percent effective September 1, 2005, and another
28 ((~~1.7~~)) 2.8 percent effective September 1, 2006, for state formula
29 staff units. The appropriations include associated incremental fringe
30 benefit allocations at rates of ((~~10.26~~)) 10.57 percent for the 2005-06
31 school year and ((~~11.26~~)) 11.09 percent for the 2006-07 school year for
32 certificated staff and ((~~11.07~~)) 10.57 percent for the 2005-06 school
33 year and ((~~12.32~~)) 11.58 percent for the 2006-07 school year for
34 classified staff.

35 (a) The appropriations in this section include the increased
36 portion of salaries and incremental fringe benefits for all relevant
37 state-funded school programs in part V of this act. Increases for

1 general apportionment (basic education) are based on the salary
 2 allocation schedules and methodology in sections 502 and 503 of this
 3 act. Increases for special education result from increases in each
 4 district's basic education allocation per student. Increases for
 5 educational service districts and institutional education programs are
 6 determined by the superintendent of public instruction using the
 7 methodology for general apportionment salaries and benefits in sections
 8 502 and 503 of this act.

9 (b) The appropriations in this section provide cost of living and
 10 incremental fringe benefit allocations based on formula adjustments as
 11 follows:

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	((\$0.28))	((\$0.68))
	<u>\$0.27</u>	<u>\$0.93</u>
Highly Capable (per formula student)	\$2.96	((\$7.26))
		<u>\$10.01</u>
Transitional Bilingual Education (per eligible bilingual student)	((\$7.92))	((\$19.44))
	<u>\$7.94</u>	<u>\$26.81</u>
Learning Assistance (per formula student)	\$1.69	((\$4.14))
		<u>\$5.71</u>

22 (c) The appropriations in this section include \$251,000 for fiscal
 23 year 2006 and ((~~\$676,000~~)) \$915,000 for fiscal year 2007 for salary
 24 increase adjustments for substitute teachers.

25 (2) ((~~\$126,614,000~~)) \$129,949,000 is provided for adjustments to
 26 insurance benefit allocations. The maintenance rate for insurance
 27 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
 28 school years. The appropriations in this section provide for a rate
 29 increase to \$629.07 per month for the 2005-06 school year and
 30 ((~~\$679.39~~)) \$682.54 per month for the 2006-07 school year. The
 31 adjustments to health insurance benefit allocations are at the
 32 following rates:

	School Year	
	2005-06	2006-07

1	Pupil Transportation (per weighted pupil mile)	\$0.42	((\$0.88))
2			<u>\$0.91</u>
3	Highly Capable (per formula student)	((\$2.89))	((\$5.97))
4		<u>\$2.88</u>	<u>\$6.16</u>
5	Transitional Bilingual Education (per eligible bilingual student)	\$7.54	((\$15.69))
6			<u>\$16.20</u>
7	Learning Assistance (per formula student)	\$1.49	((\$3.44))
8			<u>\$3.21</u>

9 (3) The rates specified in this section are subject to revision
10 each year by the legislature.

11 **Sec. 505.** 2005 c 518 s 505 (uncodified) is amended to read as
12 follows:

13	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION		
14	General Fund--State Appropriation (FY 2006)	((\$242,170,000))	
15			<u>\$247,541,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$248,575,000))	
17			<u>\$252,607,000</u>
18	TOTAL APPROPRIATION	((\$490,745,000))	
19			<u>\$500,148,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Each general fund fiscal year appropriation includes such funds
23 as are necessary to complete the school year ending in the fiscal year
24 and for prior fiscal year adjustments.

25 (2) A maximum of \$796,000 of this fiscal year 2006 appropriation
26 and a maximum of ((~~\$812,000~~)) \$828,000 of the fiscal year 2007
27 appropriation may be expended for regional transportation coordinators
28 and related activities. The transportation coordinators shall ensure
29 that data submitted by school districts for state transportation
30 funding shall, to the greatest extent practical, reflect the actual
31 transportation activity of each district.

32 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
33 fiscal year 2007 appropriation are provided solely for the
34 transportation of students enrolled in "choice" programs.
35 Transportation shall be limited to low-income students who are
36 transferring to "choice" programs solely for educational reasons.

1 (4) Allocations for transportation of students shall be based on
2 reimbursement rates of (~~(\$41.51)~~) \$42.52 per weighted mile in the 2005-
3 06 school year and (~~(\$42.01)~~) \$42.11 per weighted mile in the 2006-07
4 school year exclusive of salary and benefit adjustments provided in
5 section 504 of this act. Included in the 2005-06 school year rate is
6 a one-time increase of \$1.12 to offset extraordinary increases in the
7 price of diesel fuel. Allocations for transportation of students
8 transported more than one radius mile shall be based on weighted miles
9 as determined by superintendent of public instruction multiplied by the
10 per mile reimbursement rates for the school year pursuant to the
11 formulas adopted by the superintendent of public instruction.
12 Allocations for transportation of students living within one radius
13 mile shall be based on the number of enrolled students in grades
14 kindergarten through five living within one radius mile of their
15 assigned school multiplied by the per mile reimbursement rate for the
16 school year multiplied by 1.29.

17 (5) For busses purchased between July 1, 2005, and June 30, 2007,
18 the office of superintendent of public instruction shall provide
19 reimbursement funding to a school district only after the
20 superintendent of public instruction determines that the school bus was
21 purchased from the list established pursuant to RCW 28A.160.195(2) or
22 a comparable competitive bid process based on the lowest price quote
23 based on similar bus categories to those used to establish the list
24 pursuant to RCW 28A.160.195. The competitive specifications shall meet
25 federal motor vehicle safety standards, minimum state specifications as
26 established by rule by the superintendent, and supported options as
27 determined by the superintendent in consultation with the regional
28 transportation coordinators of the educational service districts.

29 (6) Beginning with the 2005-06 school year, the superintendent of
30 public instruction shall base depreciation payments for school district
31 buses on the five-year average of lowest bids in the appropriate
32 category of bus. In the final year on the depreciation schedule, the
33 depreciation payment shall be based on the current state price. The
34 superintendent may include a weighting or other adjustment factor in
35 the averaging formula to ease the transition from the current-price
36 depreciation system to the average depreciation system. Prior to
37 making any depreciation payment in the 2005-06 school year, the
38 superintendent shall notify the office of financial management and the

1 fiscal committees of the legislature of the specific depreciation
2 formula to be used. The replacement cost shall be based on the lowest
3 bid in the appropriate bus category for that school year. A maximum of
4 \$50,000 of the fiscal year 2006 appropriation may be expended for
5 software programming costs associated with the implementation of this
6 subsection.

7 **Sec. 506.** 2005 c 518 s 506 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
10 **PROGRAMS**

11	General Fund--State Appropriation (FY 2006)	\$3,147,000
12	General Fund--State Appropriation (FY 2007)	\$3,159,000
13	General Fund--Federal Appropriation	(\$288,774,000)
14		<u>\$270,423,000</u>
15	TOTAL APPROPRIATION	(\$295,080,000)
16		<u>\$276,729,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,000,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,000,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided for state matching money for federal
22 child nutrition programs.

23 (2) \$100,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
25 provided for summer food programs for children in low-income areas.

26 (3) \$47,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$59,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely to reimburse school districts for
29 school breakfasts served to students enrolled in the free or reduced
30 price meal program pursuant to House Bill No. 1771 (requiring school
31 breakfast programs in certain schools). If House Bill No. 1771 is not
32 enacted by June 30, 2005, the amounts provided in this subsection shall
33 lapse.

34 **Sec. 507.** 2005 c 518 s 507 (uncodified) is amended to read as
35 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
2 **PROGRAMS**

3	General Fund--State Appropriation (FY 2006)	((\$460,032,000))
4		<u>\$466,686,000</u>
5	General Fund--State Appropriation (FY 2007)	((\$471,961,000))
6		<u>\$480,522,000</u>
7	General Fund--Federal Appropriation	((\$435,464,000))
8		<u>\$435,634,000</u>
9	TOTAL APPROPRIATION	((\$1,367,457,000))
10		<u>\$1,382,842,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding for special education programs is provided on an excess
14 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
15 that special education students as a class receive their full share of
16 the general apportionment allocation accruing through sections 502 and
17 504 of this act. To the extent a school district cannot provide an
18 appropriate education for special education students under chapter
19 28A.155 RCW through the general apportionment allocation, it shall
20 provide services through the special education excess cost allocation
21 funded in this section.

22 (2)(a) The superintendent of public instruction shall use the
23 excess cost methodology developed and implemented for the 2001-02
24 school year using the S-275 personnel reporting system and all related
25 accounting requirements to ensure that:

- 26 (i) Special education students are basic education students first;
- 27 (ii) As a class, special education students are entitled to the
28 full basic education allocation; and
- 29 (iii) Special education students are basic education students for
30 the entire school day.

31 (b) The S-275 and accounting changes in effect since the 2001-02
32 school year shall supercede any prior excess cost methodologies and
33 shall be required of all school districts.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and for
36 prior fiscal year adjustments.

37 (4) The superintendent of public instruction shall distribute state
38 and federal funds to school districts based on two categories: The

1 optional birth through age two program for special education eligible
2 developmentally delayed infants and toddlers, and the mandatory special
3 education program for special education eligible students ages three to
4 twenty-one. A "special education eligible student" means a student
5 receiving specially designed instruction in accordance with a properly
6 formulated individualized education program.

7 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
8 shall make allocations to each district based on the sum of:

9 (i) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (6)(b) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education
19 allocation per full-time equivalent student" for a district shall be
20 based on the staffing ratios required by RCW 28A.150.260 and shall not
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this
23 section.

24 (a) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special
31 education annual average enrollment, excluding the birth through age
32 two enrollment, as a percent of the district's annual average full-time
33 equivalent basic education enrollment.

34 Each district's general fund--state funded special education
35 enrollment shall be the lesser of the district's actual enrollment
36 percent or 12.7 percent.

37 (7) At the request of any interdistrict cooperative of at least 15
38 districts in which all excess cost services for special education

1 students of the districts are provided by the cooperative, the maximum
2 enrollment percent shall be calculated in accordance with subsection
3 (6)(b) of this section, and shall be calculated in the aggregate rather
4 than individual district units. For purposes of this subsection, the
5 average basic education allocation per full-time equivalent student
6 shall be calculated in the aggregate rather than individual district
7 units.

8 (8) To the extent necessary, \$18,940,000 of the general fund--state
9 appropriation and (~~(\$28,698,000)~~) \$29,081,000 of the general fund--
10 federal appropriation are provided for safety net awards for districts
11 with demonstrated needs for special education funding beyond the
12 amounts provided in subsection (5) of this section. If safety net
13 awards exceed the amount appropriated in this subsection (8), the
14 superintendent shall expend all available federal discretionary funds
15 necessary to meet this need. Safety net funds shall be awarded by the
16 state safety net oversight committee subject to the following
17 conditions and limitations:

18 (a) The committee shall consider unmet needs for districts that can
19 convincingly demonstrate that all legitimate expenditures for special
20 education exceed all available revenues from state funding formulas.
21 In the determination of need, the committee shall also consider
22 additional available revenues from federal sources. Differences in
23 program costs attributable to district philosophy, service delivery
24 choice, or accounting practices are not a legitimate basis for safety
25 net awards.

26 (b) The committee shall then consider the extraordinary high cost
27 needs of one or more individual special education students.
28 Differences in costs attributable to district philosophy, service
29 delivery choice, or accounting practices are not a legitimate basis for
30 safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net
32 eligibility may not exceed the federal restricted indirect cost rate
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of
35 potential medicaid eligible students billed as calculated by the
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (e) Safety net awards must be adjusted for any audit findings or
38 exceptions related to special education funding.

1 (9) The superintendent of public instruction may adopt such rules
2 and procedures as are necessary to administer the special education
3 funding and safety net award process. Prior to revising any standards,
4 procedures, or rules, the superintendent shall consult with the office
5 of financial management and the fiscal committees of the legislature.

6 (10) The safety net oversight committee appointed by the
7 superintendent of public instruction shall consist of:

8 (a) One staff from the office of superintendent of public
9 instruction;

10 (b) Staff of the office of the state auditor who shall be nonvoting
11 members of the committee; and

12 (c) One or more representatives from school districts or
13 educational service districts knowledgeable of special education
14 programs and funding.

15 (11) A maximum of \$678,000 may be expended from the general fund--
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
17 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (12) A maximum of \$1,000,000 of the general fund--federal
21 appropriation is provided for projects to provide special education
22 students with appropriate job and independent living skills, including
23 work experience where possible, to facilitate their successful
24 transition out of the public school system. The funds provided by this
25 subsection shall be from federal discretionary grants.

26 (13) A maximum of \$100,000 of the general fund--federal
27 appropriation shall be expended to create a special education ombudsman
28 program within the office of superintendent of public instruction. The
29 purpose of the program is to provide support to parents, guardians,
30 educators, and students with disabilities. The program will provide
31 information to help families and educators understand state laws,
32 rules, and regulations, and access training and support, technical
33 information services, and mediation services. The ombudsman program
34 will provide data, information, and appropriate recommendations to the
35 office of superintendent of public instruction, school districts,
36 educational service districts, state need projects, and the parent and
37 teacher information center.

1 (14) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services from
5 educational service districts, and for staff development activities
6 particularly relating to inclusion issues.

7 (15) A maximum of \$1,200,000 of the general fund--federal
8 appropriation may be expended by the superintendent for projects
9 related to use of inclusion strategies by school districts for
10 provision of special education services.

11 (16) \$1,400,000 of the general fund--federal appropriation shall be
12 expended for one-time grants to school districts for the start-up costs
13 of implementing web-based programs that assist schools in meeting state
14 and federal requirements regarding individualized education plans.

15 (17) The superintendent, consistent with the new federal IDEA
16 reauthorization, shall continue to educate school districts on how to
17 implement a birth-to-three program and review the cost effectiveness
18 and learning benefits of early intervention.

19 (18) A school district may carry over from one year to the next
20 year up to 10 percent of the general fund--state funds allocated under
21 this program; however, carry over funds shall be expended in the
22 special education program.

23 (19) \$1,874,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$1,874,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for additional allocations to
26 address extraordinary costs in the 2005-06 and 2006-07 school years
27 resulting from the concentration of high-needs students in staffed
28 residential home placements licensed by the department of social and
29 health services.

30 (a) The superintendent shall provide school districts with an
31 allocation for each public school student in that district who has a
32 properly formulated individualized education program and who resides in
33 a staffed residential home licensed by the department of social and
34 health services. The allocation is an amount equal to the difference
35 between the statewide average per-pupil general apportionment
36 allocation and the eligibility threshold for receiving a state-funded
37 safety net grant for the extraordinary high cost needs of an individual
38 student receiving special education services.

1 (b) In addition to the allocation in (a) of this subsection (19),
2 the superintendent shall provide districts with a concentration
3 allocation if the district's concentration of students who have
4 properly formulated individualized education programs, who live in
5 staffed residential homes, and who were originally placed by the
6 division of developmental disabilities exceeds 1.5 per 1000 FTEs. For
7 such districts, the superintendent shall provide a concentration
8 allocation for each student who lives in a staffed residential home and
9 has a properly formulated individualized education program. The
10 concentration allocation is equal to the difference between the
11 eligibility threshold for receiving a state-funded safety net
12 allocation for the extraordinary high cost needs of an individual
13 special education student and three times the statewide average per-
14 pupil expenditure.

15 (c) The additional allocations in this subsection (19) are provided
16 in lieu of special education excess cost funding for these students.

17 (d) In addition, school districts are eligible to pursue safety net
18 funding beyond these additional allocations so that where districts
19 demonstrate eligibility for safety net funding the combined basic
20 education allocation, additional allocations in (a) and (b) of this
21 subsection (19), and safety net grants recognize the high cost of
22 serving staffed residential home students concentrated in a few school
23 districts through state licensing of staffed residential home
24 placements.

25 (e) For purposes of this subsection (19), "staffed residential
26 home" means a home licensed by the department of social and health
27 services to provide twenty-four hour care for six or fewer children or
28 expectant mothers, which employs staff to care for them.

29 **Sec. 508.** 2005 c 518 s 508 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
32 **DISTRICTS**

33	General Fund--State Appropriation (FY 2006)	((<u>\$3,694,000</u>))
34		<u>\$3,691,000</u>
35	General Fund--State Appropriation (FY 2007)	((<u>\$3,724,000</u>))
36		<u>\$3,711,000</u>
37	TOTAL APPROPRIATION	((<u>\$7,418,000</u>))

1 \$7,402,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The educational service districts shall continue to furnish
5 financial services required by the superintendent of public instruction
6 and RCW 28A.310.190 (3) and (4).

7 (2) The educational service districts, at the request of the state
8 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
9 receive and screen applications for school accreditation, conduct
10 school accreditation site visits pursuant to state board of education
11 rules, and submit to the state board of education post-site visit
12 recommendations for school accreditation. The educational service
13 districts may assess a cooperative service fee to recover actual plus
14 reasonable indirect costs for the purposes of this subsection.

15 **Sec. 509.** 2005 c 518 s 509 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
18 **ASSISTANCE**

19	General Fund--State Appropriation (FY 2006)	((\$174,465,000))
20		<u>\$173,153,000</u>
21	General Fund--State Appropriation (FY 2007)	((\$182,702,000))
22		<u>\$186,144,000</u>
23	TOTAL APPROPRIATION	((\$357,167,000))
24		<u>\$359,297,000</u>

25 **Sec. 510.** 2005 c 518 s 510 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
28 **EDUCATION PROGRAMS**

29	General Fund--State Appropriation (FY 2006)	((\$19,084,000))
30		<u>\$18,078,000</u>
31	General Fund--State Appropriation (FY 2007)	((\$19,673,000))
32		<u>\$18,237,000</u>
33	TOTAL APPROPRIATION	((\$38,757,000))
34		<u>\$36,315,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund--state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on salaries
5 and other expenditures for a 220-day school year. The superintendent
6 of public instruction shall monitor school district expenditure plans
7 for institutional education programs to ensure that districts plan for
8 a full-time summer program.

9 (3) State funding for each institutional education program shall be
10 based on the institution's annual average full-time equivalent student
11 enrollment. Staffing ratios for each category of institution shall
12 remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for juveniles
14 age 18 or less in department of corrections facilities shall be the
15 same as those provided in the 1997-99 biennium.

16 (5) (~~(\$219,000)~~) \$236,000 of the general fund--state appropriation
17 for fiscal year 2006 and (~~(\$219,000)~~) \$236,000 of the general fund--
18 state appropriation for fiscal year 2007 are provided solely to
19 maintain at least one certificated instructional staff and related
20 support services at an institution whenever the K-12 enrollment is not
21 sufficient to support one full-time equivalent certificated
22 instructional staff to furnish the educational program. The following
23 types of institutions are included: Residential programs under the
24 department of social and health services for developmentally disabled
25 juveniles, programs for juveniles under the department of corrections,
26 and programs for juveniles under the juvenile rehabilitation
27 administration.

28 (6) Ten percent of the funds allocated for each institution may be
29 carried over from one year to the next.

30 **Sec. 511.** 2005 c 518 s 511 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
33 **CAPABLE STUDENTS**

34	General Fund--State Appropriation (FY 2006)	((\$6,860,000))
35		<u>\$6,900,000</u>
36	General Fund--State Appropriation (FY 2007)	((\$6,926,000))
37		<u>\$6,974,000</u>

1 TOTAL APPROPRIATION ((~~\$13,786,000~~))
2 \$13,874,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund fiscal year appropriation includes such funds
6 as are necessary to complete the school year ending in the fiscal year
7 and for prior fiscal year adjustments.

8 (2) Allocations for school district programs for highly capable
9 students shall be distributed at a maximum rate of ((~~\$347.24~~)) \$347.93
10 per funded student for the 2005-06 school year and ((~~\$349.48~~)) \$349.10
11 per funded student for the 2006-07 school year, exclusive of salary and
12 benefit adjustments pursuant to section 504 of this act. The number of
13 funded students shall be a maximum of two percent of each district's
14 full-time equivalent basic education enrollment.

15 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
16 the fiscal year 2007 appropriation are provided for the centrum program
17 at Fort Worden state park.

18 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
19 the fiscal year 2007 appropriation are provided for the Washington
20 destination imagination network and future problem-solving programs.

21 **Sec. 512.** 2005 c 518 s 513 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
24 **PROGRAMS**

25 General Fund--State Appropriation (FY 2006) ((~~\$43,076,000~~))
26 \$45,212,000
27 General Fund--State Appropriation (FY 2007) ((~~\$40,427,000~~))
28 \$51,767,000
29 General Fund--Federal Appropriation ((~~\$123,345,000~~))
30 \$147,799,000
31 TOTAL APPROPRIATION ((~~\$206,848,000~~))
32 \$244,778,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ASSESSMENT
36 ((~~\$19,810,000~~)) \$21,180,000 of the general fund--state
37 appropriation for fiscal year 2006, ((~~\$16,105,000~~)) \$20,449,000 of the

1 general fund--state appropriation for fiscal year 2007, and
2 (~~(\$16,111,000)~~) \$18,560,000 of the general fund--federal appropriation
3 are provided solely for development and implementation of the
4 Washington assessments of student learning (WASL), including
5 development and implementation of retake assessments for high school
6 students who are not successful in one or more content areas of the
7 WASL and development of alternative assessments or appeals procedures
8 to implement the certificate of academic achievement. The
9 superintendent of public instruction shall report quarterly on the
10 progress on development of alternative assessments or appeals
11 procedures. Within these amounts, the superintendent of public
12 instruction shall contract for the early return of 10th grade student
13 WASL results, on or around June 10th of each year. \$100,000 of the
14 general fund--state appropriation for fiscal year 2007 is provided
15 solely to (a) investigate the use of existing mathematics assessments
16 in languages other than English as possible means of measuring tenth
17 grade essential academic learnings and standards, including examining
18 the content and rigor of the assessments as well as their reliability
19 and validity; (b) estimate the cost of translating the tenth grade
20 mathematics WASL into other languages and scoring these assessments
21 should they be implemented; and (c) develop recommendations for (a) and
22 (b) of this subsection. Funds provided in this section are sufficient
23 to implement section 5 of Engrossed Second Substitute House Bill No.
24 2785 (alternative assessment options).

25 (2) MATH REMEDIATION

26 The purpose of this subsection (2) is to strengthen high school
27 student performance in meeting the state standards in mathematics.

28 (a) Included in the general fund--state amounts provided in
29 subsection (1) of this section is \$2,350,000 which is provided solely
30 for the development of a new tenth grade mathematics assessment tool
31 that: (i) Presents the mathematics essential learnings in segments for
32 assessment; (ii) is comparable in content and rigor to the tenth grade
33 mathematics WASL when all segments are considered together; (iii) is
34 reliable and valid; and (iv) can be used to determine a student's
35 academic performance level.

36 (b) \$110,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the development of WASL knowledge and

1 skill learning modules to assist students performing at tenth grade
2 Level 1 in mathematics.

3 (c) \$330,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for development of mathematics knowledge
5 and skill learning modules to teach middle and high school students
6 specific skills that have been identified as areas of difficulty for
7 tenth grade students. The office of the superintendent of public
8 instruction shall develop materials for classroom use and for tutorial
9 learning activities.

10 (d) \$600,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for development of web-based applications
12 of the curriculum and materials produced under (b) and (c) of this
13 subsection as well as mathematics knowledge and skill modules and
14 materials previously developed by the office of the superintendent of
15 public instruction. The products are to be designed as on-line courses
16 for students needing Level 1 instruction; learning modules accessible
17 to classroom teachers for incorporation into classroom instruction;
18 tutorials that can be used as WASL assessment skill refreshers and as
19 tutor-guided and parent-guided learning modules; and on-line practice
20 WASLs with supporting item scoring information and student response
21 examples.

22 (e) \$1,327,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for implementation of Engrossed Substitute
24 House Bill No. 3127 (education). If the bill is not enacted by June
25 30, 2006, the amount provided in this subsection shall lapse.

26 (f) \$500,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for implementation of section 4(5) of
28 Engrossed Substitute Senate Bill No. 6255 (student-centered planning)
29 or section 6(5) of Engrossed Second Substitute House Bill No. 2489
30 (assistance to students) regarding reimbursement of diagnostic
31 assessments.

32 (3) PROFESSIONAL DEVELOPMENT

33 (a) \$548,000 of the fiscal year 2006 general fund--state
34 appropriation and \$548,000 of the fiscal year 2007 general fund--state
35 appropriation are provided solely for training of paraprofessional
36 classroom assistants and certificated staff who work with classroom
37 assistants as provided in RCW 28A.415.310.

1 (b) \$2,348,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$2,348,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for mentor teacher assistance,
4 including state support activities, under RCW 28A.415.250 and
5 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
6 this subsection may be used each fiscal year to operate a mentor
7 academy to help districts provide effective training for peer mentors.
8 Funds for the teacher assistance program shall be allocated to school
9 districts based on the number of first year beginning teachers.

10 (c) \$705,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$705,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for the leadership internship
13 program for superintendents, principals, and program administrators.

14 (d) (~~(\$3,010,000)~~) \$3,095,000 of the general fund--state
15 appropriation for fiscal year 2006 and (~~(\$4,018,000)~~) \$4,643,000 of the
16 general fund--state appropriation for fiscal year 2007 are provided
17 solely for salary bonuses and mandatory fringe benefits for teachers
18 who attain certification by the national board for professional
19 teaching standards, subject to the following conditions and
20 limitations:

21 (i) Teachers who hold a valid certificate from the national board
22 during the 2005-06 or 2006-07 school years shall receive an annual
23 bonus not to exceed \$3,500 in each of these school years in which they
24 hold a national board certificate.

25 (ii) The annual bonus shall be paid in a lump sum amount and shall
26 not be included in the definition of "earnable compensation" under RCW
27 41.32.010(10).

28 (e) (~~(\$90,399,000)~~) \$98,761,000 of the general fund--federal
29 appropriation is provided for preparing, training, and recruiting high
30 quality teachers and principals under Title II of the no child left
31 behind act.

32 (~~(+3)~~) (4) SCHOOL IMPROVEMENT

33 (a) \$338,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$338,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for a principal support program.
36 The office of the superintendent of public instruction may contract
37 with an independent organization to administer the program. The
38 program shall include: (i) Development of an individualized

1 professional growth plan for a new principal or principal candidate;
2 and (ii) participation of a mentor principal who works over a period of
3 between one and three years with the new principal or principal
4 candidate to help him or her build the skills identified as critical to
5 the success of the professional growth plan. Within the amounts
6 provided, \$25,000 per year shall be used to support additional
7 participation of secondary principals.

8 (b) \$3,046,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$3,046,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to the office of the
11 superintendent of public instruction for focused assistance. The
12 office of the superintendent of public instruction shall conduct
13 educational audits of low-performing schools and enter into performance
14 agreements between school districts and the office to implement the
15 recommendations of the audit and the community. Each educational audit
16 shall include recommendations for best practices and ways to address
17 identified needs and shall be presented to the community in a public
18 meeting to seek input on ways to implement the audit and its
19 recommendations.

20 (c) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$1,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for a high school and school
23 district improvement program modeled after the office of the
24 superintendent of public instruction's existing focused assistance
25 program in (b) of this subsection. The state funding for this
26 improvement program will match an equal amount committed by a nonprofit
27 foundation in furtherance of a jointly funded program.

28 (d) A maximum of \$250,000 of the general fund--state appropriation
29 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
30 state appropriation for fiscal year 2007 are provided for summer
31 accountability institutes offered by the superintendent of public
32 instruction. The institutes shall provide school district staff with
33 training in the analysis of student assessment data, information
34 regarding successful district and school teaching models, research on
35 curriculum and instruction, and planning tools for districts to improve
36 instruction in reading, mathematics, language arts, social studies,
37 including civics, and guidance and counseling. The superintendent of

1 public instruction shall emphasize issues of high school reform and
2 mathematics instruction when offering summer institute programs
3 supported by funds provided in this subsection.

4 (e) \$515,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$515,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided for the evaluation of reading and
7 mathematics textbooks, other instructional materials, and diagnostic
8 tools to determine the extent to which they are aligned with the state
9 standards. A scorecard of the analysis shall be made available to
10 school districts. The superintendent shall also develop and
11 disseminate information on essential components of comprehensive,
12 school-based math and reading programs and shall develop and
13 disseminate grade level expectations for reading and math which shall
14 include professional development modules and web-based materials.

15 (f) \$1,764,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$1,764,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the mathematics helping corps
18 subject to the following conditions and limitations:

19 (i) In order to increase the availability and quality of technical
20 mathematics assistance statewide, the superintendent of public
21 instruction shall employ mathematics school improvement specialists to
22 provide assistance to schools and districts. The specialists shall be
23 hired by and work under the direction of a statewide school improvement
24 coordinator. The mathematics improvement specialists shall not be
25 permanent employees of the superintendent of public instruction.

26 (ii) The school improvement specialists shall provide the
27 following:

28 (A) Assistance to schools to disaggregate student performance data
29 and develop improvement plans based on those data;

30 (B) Consultation with schools and districts concerning their
31 performance on the Washington assessment of student learning and other
32 assessments emphasizing the performance on the mathematics assessments;

33 (C) Consultation concerning curricula that aligns with the
34 essential academic learning requirements emphasizing the academic
35 learning requirements for mathematics, the Washington assessment of
36 student learning, and meets the needs of diverse learners;

37 (D) Assistance in the identification and implementation of
38 research-based instructional practices in mathematics;

1 (E) Staff training that emphasizes effective instructional
2 strategies and classroom-based assessment for mathematics;

3 (F) Assistance in developing and implementing family and community
4 involvement programs emphasizing mathematics; and

5 (G) Other assistance to schools and school districts intended to
6 improve student mathematics learning.

7 (g) \$125,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$125,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the improvement of reading
10 achievement and implementation of research-based reading models. The
11 superintendent shall evaluate reading curriculum programs and other
12 instructional materials to determine the extent to which they are
13 aligned with state standards. A report of the analyses shall be made
14 available to school districts. The superintendent shall report to
15 districts the assessments that are available to screen and diagnose
16 reading difficulties, and shall provide training on how to implement a
17 reading assessment system. Resources may also be used to disseminate
18 grade level expectations and develop professional development modules
19 and web-based materials.

20 (h) (~~(\$16,758,000)~~) \$30,401,000 of the general fund--federal
21 appropriation is provided for the reading first program under Title I
22 of the no child left behind act.

23 (~~(+4)~~) (5) STUDENT SUPPORTS

24 (a) \$2,500,000 of the general fund--state appropriation for fiscal
25 year 2006 and (~~(\$2,500,000)~~) \$4,500,000 of the general fund--state
26 appropriation for fiscal year 2007 are provided solely for the meals
27 for kids program under RCW 28A.235.145 through 28A.235.155 to eliminate
28 the co-pay for students eligible for reduced price lunch eating
29 breakfast, and to provide additional assistance for school districts to
30 initiate a summer food service program.

31 (b) \$125,000 of the general fund--state appropriation for fiscal
32 year 2006 (~~(and \$125,000 of the general fund--state appropriation for~~
33 ~~fiscal year 2007 are))~~ is provided solely for an early reading grant
34 program for community-based initiatives that develop prereading and
35 early reading skills through parental and community involvement, public
36 awareness, coordination of resources, and partnerships with local
37 school districts. Grant awards shall include funding for one-time

1 start up costs for local affiliates and a one-time partial payment of
2 school district dues to local affiliates of up to 30 percent of the per
3 student dues amount. Grant applications shall include:

4 (i) Strategies for parental involvement emphasizing ages birth to
5 five and outreach to diverse communities;

6 (ii) Evidence of collaboration with, and support from, local school
7 districts, and how the activities funded in the grant are complementary
8 to the reading improvement efforts of local school districts;

9 (iii) A plan for community participation and coordination of
10 resources including in-kind and financial support by public and private
11 sector partners;

12 (iv) Measurable goals and evaluation methodology to determine
13 impact;

14 (v) Integration of reading strategies from the Washington state
15 early learning and development benchmarks;

16 (vi) A plan for marketing and public relations;

17 (vii) Strategies for sustaining the program when grant funding is
18 no longer available; and

19 (viii) Evidence of district commitment to reading improvement,
20 aligned curriculum, progress monitoring, and time-on-task.

21 (c) \$850,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$850,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the Washington reading corps.
24 The superintendent shall allocate reading corps members to low-
25 performing schools and school districts that are implementing
26 comprehensive, proven, research-based reading programs. Two or more
27 schools may combine their Washington reading corps programs. Grants
28 provided under this section may be used by school districts for
29 expenditures from September 2005 through August 31, 2007.

30 (d) \$3,594,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$3,594,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for grants to school districts to
33 provide a continuum of care for children and families to help children
34 become ready to learn. Grant proposals from school districts shall
35 contain local plans designed collaboratively with community service
36 providers. If a continuum of care program exists in the area in which
37 the school district is located, the local plan shall provide for

1 coordination with existing programs to the greatest extent possible.
2 Grant funds shall be allocated pursuant to RCW 70.190.040.

3 ~~((+5))~~ (6) TECHNOLOGY

4 (a) \$1,959,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$1,959,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for improving technology
7 infrastructure, monitoring and reporting on school district technology
8 development, promoting standards for school district technology,
9 promoting statewide coordination and planning for technology
10 development, and providing regional educational technology support
11 centers, including state support activities, under chapter 28A.650 RCW.
12 The superintendent of public instruction shall coordinate a process to
13 facilitate the evaluation and provision of online curriculum courses to
14 school districts which includes the following: Creation of a general
15 listing of the types of available online curriculum courses; a survey
16 conducted by each regional educational technology support center of
17 school districts in its region regarding the types of online curriculum
18 courses desired by school districts; a process to evaluate and
19 recommend to school districts the best online courses in terms of
20 curriculum, student performance, and cost; and assistance to school
21 districts in procuring and providing the courses to students.

22 (b) \$126,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$126,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided for the development and posting of web-
25 based instructional tools, assessment data, and other information that
26 assists schools and teachers implementing higher academic standards.

27 (c) \$500,000 of general fund--state appropriation for fiscal year
28 2007 is provided for the office of the superintendent of public
29 instruction to hold a series of summit meetings to address issues
30 related to closing the achievement gap in public schools.

31 **Sec. 513.** 2005 c 518 s 514 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
34 **BILINGUAL PROGRAMS**

35 General Fund--State Appropriation (FY 2006) (~~(\$59,673,000)~~)
36 \$58,205,000
37 General Fund--State Appropriation (FY 2007) (~~(\$63,535,000)~~)

1		<u>\$61,608,000</u>
2	General Fund--Federal Appropriation	((\$45,561,000))
3		<u>\$51,741,000</u>
4	TOTAL APPROPRIATION	((\$168,769,000))
5		<u>\$171,554,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) The superintendent shall distribute a maximum of ((~~\$757.72~~))
12 \$759.58 per eligible bilingual student in the 2005-06 school year and
13 ((~~\$763.70~~)) \$762.69 in the 2006-07 school year, exclusive of salary and
14 benefit adjustments provided in section 504 of this act.

15 (3) The superintendent may withhold up to 1.5 percent of the school
16 year allocations to school districts in subsection (2) of this section,
17 and adjust the per eligible pupil rates in subsection (2) of this
18 section accordingly, solely for the central provision of assessments as
19 provided in RCW 28A.180.090 (1) and (2).

20 (4) \$70,000 of the amounts appropriated in this section are
21 provided solely to develop a system for the tracking of current and
22 former transitional bilingual program students.

23 (5) The general fund--federal appropriation in this section is
24 provided for migrant education under Title I Part C and English
25 language acquisition, and language enhancement grants under Title III
26 of the elementary and secondary education act.

27 **Sec. 514.** 2005 c 518 s 515 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
30 **ASSISTANCE PROGRAM**

31	General Fund--State Appropriation (FY 2006)	((\$65,434,000))
32		<u>\$65,018,000</u>
33	General Fund--State Appropriation (FY 2007)	((\$65,367,000))
34		<u>\$64,626,000</u>
35	Education Legacy Trust Account--State Appropriation . . .	\$24,605,000
36	General Fund--Federal Appropriation	((\$343,227,000))
37		<u>\$348,351,000</u>

1 TOTAL APPROPRIATION ((~~\$498,633,000~~))
2 \$502,600,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The general fund--state and education legacy trust account
6 appropriations in this section are subject to the following conditions
7 and limitations:

8 (a) The appropriations include such funds as are necessary to
9 complete the school year ending in the fiscal year and for prior fiscal
10 year adjustments.

11 (b) Funding for school district learning assistance programs shall
12 be allocated at maximum rates of ((~~\$184.29~~)) \$184.69 per funded student
13 for the 2005-06 school year and ((~~\$186.03~~)) \$186.32 per funded student
14 for the 2006-07 school year exclusive of salary and benefit adjustments
15 provided under section 504 of this act.

16 (c) A school district's funded students for the learning assistance
17 program shall be the sum of the following as appropriate:

18 (i) The district's full-time equivalent enrollment in grades K-12
19 for the prior school year multiplied by the district's percentage of
20 October headcount enrollment in grades K-12 eligible for free or
21 reduced price lunch in the prior school year; and

22 (ii) If, in the prior school year, the district's percentage of
23 October headcount enrollment in grades K-12 eligible for free or
24 reduced price lunch exceeded forty percent, subtract forty percent from
25 the district's percentage and multiply the result by the district's K-
26 12 annual average full-time equivalent enrollment for the prior school
27 year.

28 (d) In addition to amounts allocated in (b) and (c) of this
29 subsection, an additional amount shall be allocated to a school
30 district for each school year in which the district's allocation is
31 less than the amount the district received for the general fund--state
32 learning assistance program allocation in the 2004-05 school year. The
33 amount of the allocation in this section shall be sufficient to
34 maintain the 2004-05 school year allocation.

35 (2) Increases in a school district's allocation above the 2004-05
36 school year level shall be directed to grades nine through ((~~twelve~~))
37 ten. ((~~Districts are encouraged to offer remediation courses in the~~
38 ~~summer for students who fail the tenth grade WASL.~~))

1 (3) The general fund--federal appropriation in this section is
2 provided for Title I Part A allocations of the no child left behind act
3 of 2001.

4 (4) Small school districts are encouraged to make the most
5 efficient use of the funding provided by using regional educational
6 service district cooperatives to hire staff, provide professional
7 development activities, and implement reading and mathematics programs
8 consistent with research-based guidelines provided by the office of the
9 superintendent of public instruction.

10 (5) A school district may carry over from one year to the next up
11 to 10 percent of the general fund--state or education legacy trust
12 funds allocated under this program; however, carryover funds shall be
13 expended for the learning assistance program.

14 (6) School districts are encouraged to coordinate the use of these
15 funds with other federal, state, and local sources to serve students
16 who are below grade level and to make efficient use of resources in
17 meeting the needs of students with the greatest academic deficits.

18 NEW SECTION. **Sec. 515.** A new section is added to 2005 c 518
19 (uncodified) to read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
21 **SUCCESS**

22	General Fund--State Appropriation (FY 2006)	\$4,056,000
23	General Fund--State Appropriation (FY 2007)	\$26,201,000
24	TOTAL APPROPRIATION	\$30,257,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The amounts appropriated in this section are provided solely
28 for remediation for students who have not met standard in one or more
29 content areas of the WASL in the spring of their tenth grade year and
30 on each retake thereafter. The funds may be used for extended learning
31 activities, including summer school, before and after school, Saturday
32 classes, skill seminars, assessment preparation, and in-school or out-
33 of-school tutoring. Extended learning activities may occur on the
34 school campus, via the internet, or at other locations and times that
35 meet student needs. Funds allocated under this section shall not be
36 considered basic education funding. Amounts allocated under this

1 section shall fund new extended learning opportunities, and shall not
2 supplant funding for existing programs and services.

3 (2) School district allocations for promoting academic success
4 programs shall be calculated as follows:

5 (a) A portion of the district's student units shall be the number
6 of content area assessments (reading, writing, and mathematics) on
7 which students were more than one standard error of measurement from
8 meeting standard on the Washington assessment of student learning for
9 the current class of eleventh grade students.

10 (b) The other portion of the district's student units shall be the
11 number of content area assessments (reading, writing, and mathematics)
12 on which students were less than one standard error of measurement from
13 meeting standard but did not meet standard on the Washington assessment
14 of student learning for the current class of eleventh grade students.
15 Districts with at least one but less than 20 student units combining
16 the student units generated from this subsection and (a) of this
17 subsection shall be counted as having 20 student units for the purposes
18 of the allocations in (c) and (d)(A) of this subsection.

19 (c) Allocations for certificated instructional staff salaries and
20 benefits shall be determined using formula-generated staff units
21 calculated pursuant to this subsection. Ninety-four hours of
22 certificated instructional staff units are allocated per 13.0 student
23 units as calculated under (a) of this subsection and thirty-four hours
24 of certificated instructional staff units are allocated per 13.0
25 student units as calculated under (b) of this subsection. Allocations
26 for salaries and benefits for the staff units calculated under this
27 subsection shall be calculated in the same manner as provided under
28 section 503 of this act. Salary and benefit increase funding for staff
29 units generated under this section is included in section 504 of this
30 act.

31 (d) The legislature recognizes that some students in the class of
32 2007 may wish to retake the WASL even though it is not a graduation
33 requirement. Accordingly, funding in this section provides
34 certificated instructional staff units as described in (c) of this
35 subsection for all students in the class of 2007 who register to retake
36 the WASL and want remedial assistance.

37 (e) The legislature recognizes that professional development and
38 planning for teachers is an important component of high quality

1 extended learning activities. Accordingly, a one-time funding amount
2 equal to 20 hours of certificated instructional staff units per 13.0
3 student units, as calculated in (a) and (b) of this subsection, is
4 provided in this section to insure that extended learning activities
5 are of high quality and aligned to the state's essential academic
6 learning requirements.

7 (f) The following additional allocations are provided per student
8 unit, as calculated in (a) of this subsection:

9 (A) \$12.50 for maintenance, operations, and transportation;

10 (B) \$12.00 for pre- and post-remediation assessments;

11 (C) \$17.00 per reading remediation student unit;

12 (D) \$8.00 per mathematics remediation student unit; and

13 (E) \$8.00 per writing remediation student unit.

14 (g) Funding shall be provided for students served in promoting
15 academic success programs beginning July 2006.

16 (h) The superintendent of public instruction shall distribute
17 school year allocations according to the monthly apportionment schedule
18 defined in RCW 28A.510.250.

19 (3) School districts shall report annually to the office of the
20 superintendent of public instruction on the use of these funds,
21 including the types of assistance selected by students, the number of
22 students receiving each type of assistance, and the impact on WASL test
23 scores.

24 (4) \$1,500,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided for competitive innovation grants awarded to
26 schools and school districts for implementing high school remediation
27 programs that are unique in program delivery, program accessibility,
28 program content, or a combination of these factors and that serve
29 students who have not achieved success on the tenth grade WASL.

30 (5) School districts may carry over from one year to the next up to
31 20 percent of funds allocated under this program; however, carryover
32 funds shall be expended for promoting academic success programs, and
33 may be used to provide extended learning programs for students beyond
34 their eleventh grade year who want continued remedial assistance to
35 pass the WASL.

36 **Sec. 516.** 2005 c 518 s 516 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
2 **PROGRAM**

3 Student Achievement Account--State Appropriation . . . (~~(\$629,356,000)~~)
4 \$630,537,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Funding for school district student achievement programs shall
8 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
9 06 school year and \$375.00 per FTE student for the 2006-07 school year.
10 For the purposes of this section, FTE student refers to the annual
11 average full-time equivalent enrollment of the school district in
12 grades kindergarten through twelve for the prior school year, as
13 reported to the office of the superintendent of public instruction by
14 August 31st of the previous school year.

15 (2) The appropriation is allocated for the following uses as
16 specified in RCW 28A.505.210:

17 (a) To reduce class size by hiring certificated elementary
18 classroom teachers in grades K-4 and paying nonemployee-related costs
19 associated with those new teachers;

20 (b) To make selected reductions in class size in grades 5-12, such
21 as small high school writing classes;

22 (c) To provide extended learning opportunities to improve student
23 academic achievement in grades K-12, including, but not limited to,
24 extended school year, extended school day, before-and-after-school
25 programs, special tutoring programs, weekend school programs, summer
26 school, and all-day kindergarten;

27 (d) To provide additional professional development for educators
28 including additional paid time for curriculum and lesson redesign and
29 alignment, training to ensure that instruction is aligned with state
30 standards and student needs, reimbursement for higher education costs
31 related to enhancing teaching skills and knowledge, and mentoring
32 programs to match teachers with skilled, master teachers. The funding
33 shall not be used for salary increases or additional compensation for
34 existing teaching duties, but may be used for extended year and
35 extended day teaching contracts;

36 (e) To provide early assistance for children who need
37 prekindergarten support in order to be successful in school; or

1 (f) To provide improvements or additions to school building
2 facilities which are directly related to the class size reductions and
3 extended learning opportunities under (a) through (c) of this
4 subsection (2).

5 (3) The superintendent of public instruction shall distribute the
6 school year allocation according to the monthly apportionment schedule
7 defined in RCW 28A.510.250.

8 NEW SECTION. **Sec. 517.** A new section is added to 2005 c 518
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF EARLY LEARNING**

11	General Fund--State Appropriation (FY 2006)	\$105,000
12	General Fund--State Appropriation (FY 2007)	\$32,775,000
13	General Fund--Federal Appropriation	\$180,000
14	TOTAL APPROPRIATION	\$33,060,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$29,941,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for providing early childhood education
19 assistance. Of this amount, \$1,497,000 is provided solely to increase
20 the number of children receiving education and \$2,146,000 is provided
21 solely for a targeted vendor rate increase.

22 (2) \$525,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for an early reading grant program for
24 community-based initiatives that develop prereading and early reading
25 skills through parental and community involvement, public awareness,
26 coordination of resources, and partnerships with local school
27 districts. If Substitute House Bill No. 2836 (reading achievement
28 account) is enacted by June 30, 2006, this amount shall be deposited in
29 the reading achievement account. Grant awards shall include funding
30 for one-time start up costs for local affiliates and a one-time partial
31 payment of school district dues to local affiliates of up to 30 percent
32 of the per student dues amount. Grant applications shall include:

33 (a) Strategies for parental involvement emphasizing ages birth to
34 five and outreach to diverse communities;

35 (b) Evidence of collaboration with, and support from, local school
36 districts, and how the activities funded in the grant are complementary
37 to the reading improvement efforts of local school districts;

1 (c) A plan for community participation and coordination of
2 resources including in-kind and financial support by public and private
3 sector partners;

4 (d) Measurable goals and evaluation methodology to determine
5 impact;

6 (e) Integration of reading strategies from the Washington state
7 early learning and development benchmarks;

8 (f) A plan for marketing and public relations;

9 (g) Strategies for sustaining the program when grant funding is no
10 longer available; and

11 (h) Evidence of district commitment to reading improvement, aligned
12 curriculum, progress monitoring, and time-on-task.

13 (3) \$1,000,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for the child care career and wage ladder
15 program created by chapter 507, Laws of 2005.

16 (4) \$26,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for implementation of Engrossed Second
18 Substitute House Bill No. 2353 (family child care providers). If the
19 bill is not enacted by June 30, 2006, the amount provided in this
20 subsection shall lapse.

21 (5) \$250,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for a child care consultation pilot
23 program linking child care providers with evidence-based and best
24 practice resources regarding caring for infants and young children who
25 present behavioral concerns. The department shall contract with at
26 least two entities that represent one of the following: A local child
27 care resource and referral network; a local public health department;
28 or a community-based organization with knowledge or expertise in child
29 development and child care programs. Each contracted entity shall
30 coordinate with its local community to develop a program model that
31 incorporates the use of consultants knowledgeable in infant and early
32 childhood development. At a minimum, these consultants shall: (a)
33 Consult with parents and other caregivers in order to solve problems
34 with individual children and families; (b) directly observe children in
35 the child care setting; (c) provide support and guidance to child care
36 staff through structured opportunities for training, team building,
37 communication, and problem solving; and (d) coordinate with specialists
38 in public health, infant and toddler early intervention, infant mental

1 health, and other experts or practitioners involved with the care and
2 well-being of young children. The department shall report to the
3 appropriate policy committees of the legislature by December 1, 2006,
4 on outcomes and evaluation data from the pilot program.

5 (6) If a bill creating the department of early learning is not
6 enacted by June 30, 2006, the appropriations for the department of
7 early learning in this section shall lapse and shall be appropriated as
8 follows:

9 (a) FOR THE DEPARTMENT OF COMMUNITY TRADE AND ECONOMIC DEVELOPMENT
10 General Fund--State Appropriation (FY 2007) \$29,941,000

11 This appropriation is provided solely for providing early childhood
12 education assistance. Of this amount, \$1,497,000 is provided solely to
13 increase the number of children receiving education and \$2,146,000 is
14 provided solely for a targeted vendor rate increase.

15 (b) FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--STATE AGENCY
16 OPERATIONS

17 General Fund--State Appropriations (FY 2007) \$525,000

18 This appropriation is provided solely for an early reading grant
19 program for community-based initiatives that develop prereading and
20 early reading skills through parental and community involvement, public
21 awareness, coordination of resources, and partnerships with local
22 school districts and shall be used in accordance with the requirements
23 set forth in subsection (2) of this section.

24 (c) FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC
25 SERVICES PROGRAM

26 General Fund--State Appropriation \$1,276,000
27 General Fund--Federal Appropriation \$180,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (i) \$180,000 of the general fund--federal appropriation is provided
31 solely for the headstart--state collaboration office.

32 (ii) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the child care career and wage ladder
34 program created by chapter 507, Laws of 2005.

35 (iii) \$26,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 2353 (family child care providers). If the

1 bill is not enacted by June 30, 2006, the amount provided in this
2 subsection shall lapse.

3 (iv) \$250,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for a child care consultation pilot
5 program linking child care providers with evidence-based and best
6 practice resources regarding caring for infants and young children who
7 present behavioral concerns and shall be used in accordance with the
8 requirements set forth in subsection (5) of this section.

9 (d) The remainder of the appropriations in this section shall
10 lapse.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2005 c 518 s 602 (uncodified) is amended to read as follows:

(1) The appropriations in sections (~~603~~) 602 through (~~609~~) 608 of this act provide state general fund support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	2005-06		2006-07
	Annual		Annual
	Average		Average
University of Washington			
Main campus	33,037		((33,217)) <u>33,367</u>
Bothell branch	1,340		1,540
Tacoma branch	1,644		1,869
Washington State University			
Main campus	((18,695))	<u>18,711</u>	((18,910)) <u>19,022</u>
Tri-Cities branch	675		700
Vancouver branch	1,353		1,678
Central Washington University			
Eastern Washington University	8,323		8,649
The Evergreen State College	8,593		8,919
Western Washington University	4,038		4,143
Western Washington University	((11,559))	<u>11,534</u>	((11,729)) <u>11,704</u>
State Board for Community and Technical Colleges	130,905		133,040

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the branch campuses are the minimum required enrollment levels for those campuses. At the

1 start of an academic year, the governing board of a state university
2 may transfer full-time equivalent student enrollments from the main
3 campus to one or more branch campus. Intent notice shall be provided
4 to the office of financial management and reassignment of funded
5 enrollment is contingent upon satisfying data needs of the forecast
6 division who is responsible to track and monitor state-supported
7 college enrollment.

8 **Sec. 602.** 2005 c 518 s 603 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

11 General Fund--State Appropriation (FY 2006)	((\$556,499,000))
	<u>\$558,880,000</u>
13 General Fund--State Appropriation (FY 2007)	((\$556,220,000))
	<u>\$581,920,000</u>
15 Administrative Contingency Account--State	
16 Appropriation	\$2,950,000
17 Education Legacy Trust--State Appropriation	\$46,669,000
18 <u>Pension Funding Stabilization Account--State</u>	
19 <u>Appropriation</u>	<u>\$1,276,000</u>
20 TOTAL APPROPRIATION	((\$1,172,338,000))
	<u>\$1,191,695,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The technical colleges may increase tuition and fees in excess
25 of the fiscal growth factor to conform with the percentage increase in
26 community college operating fees.

27 (2) \$539,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$540,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for the displaced homemakers
30 program.

31 (3) Access to baccalaureate and graduate degree programs continues
32 to be limited for residents of North Snohomish, Island, and Skagit
33 counties. The higher education consortium created to serve the region
34 has not been able to successfully address the region's access needs.
35 The university center model of service delivery, centered on a
36 community college campus with a single point of accountability, has

1 proven more effective in developing degree programs and attracting
2 students.

3 Therefore, the management and leadership responsibility for
4 consortium operations are assigned to Everett community college.
5 Everett community college shall collaborate with community and business
6 leaders, other local community colleges, the public four-year
7 institutions of higher education, and the higher education coordinating
8 board to develop an educational plan for the North Snohomish, Island,
9 and Skagit county region based on the university center model.

10 (4) \$50,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$50,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely for higher education student child
13 care matching grants under chapter 28B.135 RCW.

14 (5) \$28,761,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$28,761,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely as special funds for training and
17 related support services, including financial aid, as specified in
18 chapter 226, Laws of 1993 (employment and training for unemployed
19 workers). Funding is provided to support up to 6,200 full-time
20 equivalent students in each fiscal year.

21 (6) \$2,000,000 of the education legacy trust appropriation for
22 fiscal year 2006 and \$2,000,000 of the education legacy trust
23 appropriation for fiscal year 2007 are provided solely for basic skills
24 education at community and technical colleges and community-based
25 providers. These funds may be used to align or integrate adult basic
26 education and English as a second language courses with vocational
27 training.

28 (7) The appropriations for higher education employee compensation
29 increases provided or referenced in this section and described in
30 sections 949 through 980 of this act are estimated to increase the
31 total per student funding during the 2005-2007 biennium. This increase
32 in total per student funding is in addition to the tuition revenues
33 that will be generated and retained by the community and technical
34 colleges as a result of the tuition increases that are authorized in
35 section 601 of this act. Given these increases in core funding, the
36 state board for community and technical colleges shall, by June 30,
37 2007, show demonstrable progress toward achieving the following six-
38 year programmatic goals:

1 (a) Increase the number of academic students who are eligible to
2 transfer to baccalaureate institutions;

3 (b) Increase the number of students prepared for work; and

4 (c) Increase the number of basic skills students who demonstrate
5 substantive skill gain.

6 Specific six-year targets for the goals stated in this subsection
7 shall be established by the state board and the office of financial
8 management and shall be determined based on the per student funding
9 level assumed in this act.

10 The state board for community and technical colleges shall provide
11 a summary of the progress and ongoing efforts toward meeting the
12 provisions of this section to the governor and the appropriate fiscal
13 and policy committees of the legislature prior to November 1, 2006.

14 (8) \$11,070,000 of the education legacy trust appropriation for
15 fiscal year 2006 and \$22,599,000 of the education legacy trust
16 appropriation for fiscal year 2007 are provided to increase budgeted
17 enrollments by 2,050 student FTEs in academic year 2006 and an
18 additional 2,135 student FTEs in academic year 2007. By December 15th
19 of each year of the 2005-07 fiscal biennium, the board shall report to
20 the office of financial management and the legislative fiscal
21 committees the number of new student FTEs enrolled with the funding
22 provided in this subsection.

23 (9) \$2,250,000 of the education legacy trust appropriation for
24 fiscal year 2006 and \$2,250,000 of the education legacy trust
25 appropriation for fiscal year 2007 are provided solely to increase
26 salaries and related benefits for part-time faculty. A college
27 district may match the state funds with local revenue. The board shall
28 report by January 30, 2006, to the office of financial management and
29 the appropriate fiscal and policy committees of the legislature on (a)
30 the distribution of state funds, and (b) wage adjustments for part-time
31 faculty.

32 (10) \$2,250,000 of the education legacy trust appropriation for
33 fiscal year 2006 and \$2,250,000 of the education legacy trust
34 appropriation for fiscal year 2007 are provided solely for faculty
35 salary increments and associated benefits and may be used in
36 combination with salary and benefit savings from faculty turnover to
37 provide salary increments and associated benefits for faculty who

1 qualify through professional development and training. To the extent
2 general salary increase funding is used to pay faculty increments, the
3 general salary increase shall be reduced by the same amount.

4 (11) \$2,950,000 of the administrative contingency account--state
5 appropriation is provided solely for administration and customized
6 training contracts through the job skills program, which shall be made
7 available broadly and not to the exclusion of private nonprofit
8 baccalaureate degree granting institutions or vocational arts career
9 schools operating in Washington state who partner with a firm,
10 hospital, group, or industry association concerned with commerce,
11 trade, manufacturing, or the provision of services to train current or
12 prospective employees. The state board shall make an annual report by
13 January 1 of each fiscal year to the governor and appropriate policy
14 and fiscal committees of the legislature regarding the implementation
15 of this section listing the scope of grant awards, the distribution of
16 funds by educational sector and region of the state, and the successful
17 partnerships supported by these state funds.

18 (12) \$904,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for start-up and planning funds for four
20 applied baccalaureate degree programs at community and technical
21 colleges as authorized in RCW 28B.50.810. The applied baccalaureate
22 degrees shall be specifically designed for individuals who hold
23 associate of applied science degrees, or equivalent, in order to
24 maximize application of their technical course credits toward the
25 applied baccalaureate degree.

26 (13) \$156,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for three community and technical college
28 partnerships with universities as authorized in RCW 28B.50.820. This
29 appropriation is in addition to funding provided for 2005-07 general
30 growth enrollments. The community and technical college system shall
31 serve 120 student FTEs in this program within the targeted enrollments
32 established by section 601 of this act.

33 (14) \$761,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for extraordinary natural gas cost
35 expenses.

36 (15) \$5,075,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the opportunity grants pilot program

1 as outlined in Engrossed Second Substitute House Bill No. 2630
2 (creating the opportunity grant program). If the bill is not enacted
3 by June 30, 2006, the amount provided in this subsection shall lapse.

4 (16) \$325,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to implement the provisions of Substitute
6 House Bill No. 3113 (expanding access to higher education in north
7 Snohomish, Island, and Skagit counties). This appropriation is in
8 addition to funding provided for 2005-07 general growth enrollments.
9 The community and technical college system shall serve 250 student FTEs
10 in this program within the targeted enrollments established by section
11 601 of this act. If the bill is not enacted by June 30, 2006, the
12 amount provided in this subsection shall lapse.

13 (17) \$1,400,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to permit system-level license purchasing
15 of full text databases for certain fields of study, including allied
16 health, information technology and engineering. Funding will provide
17 uniform access to these databases across the community and technical
18 college system.

19 (18) \$150,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely as matching funds for strategic statewide
21 partnerships with health care providers or facilities to address the
22 health workforce shortage. Partnerships funded under this subsection
23 may include efforts to increase the capacity of community and technical
24 colleges to educate students enrolled in health professions programs,
25 improve retention of health care workers, improve knowledge of the
26 health industry workforce, and increase the number of youth and diverse
27 populations in the health work force. Health care providers or
28 facilities participating in partnerships under this subsection shall
29 provide a one dollar match for each state dollar provided.

30 (19) \$768,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely to implement the provisions of Second
32 Substitute House Bill No. 2583 (regarding community and technical
33 college part-time academic employee health benefits). If the bill is
34 not enacted by June 30, 2006, the amount provided in this subsection
35 shall lapse.

36 (20) \$150,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the fire fighter apprenticeship
38 program at South Seattle Community College.

1 **Sec. 603.** 2005 c 518 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4	General Fund--State Appropriation (FY 2006)	((\$336,644,000))
5		<u>\$337,629,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$344,118,000))
7		<u>\$355,314,000</u>
8	General Fund--Private/Local Appropriation	\$300,000
9	Accident Account--State Appropriation	((\$6,204,000))
10		<u>\$6,209,000</u>
11	Medical Aid Account--State Appropriation	((\$6,141,000))
12		<u>\$6,143,000</u>
13	Education Legacy Trust--State Appropriation	\$10,748,000
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	<u>\$604,000</u>
16	TOTAL APPROPRIATION	((\$704,155,000))
17		<u>\$716,947,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$165,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$165,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for the implementation of the
23 Puget Sound work plan and agency action item UW-01.

24 (2) \$300,000 of the general fund--private/local appropriation is
25 provided solely for shellfish biotoxin monitoring as specified in
26 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

27 (3)(a) \$3,057,000 of the education legacy trust appropriation for
28 fiscal year 2006 and \$7,691,000 of the education legacy trust
29 appropriation for fiscal year 2007 are provided as the state subsidy
30 for 360 new enrollments at the Seattle campus, 325 new enrollments at
31 the Tacoma campus, and 275 new enrollments at the Bothell campus. By
32 December 15th of each year of the 2005-07 fiscal biennium, the
33 university shall report to the office of financial management and the
34 legislative fiscal committees the number of new student FTEs by campus
35 enrolled with the funding provided in this subsection.

36 (b) \$2,500,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for 150 additional high-demand student
38 enrollments. The university shall make it a priority to expand access

1 to baccalaureate programs in engineering, math, and science. By
2 December 15, 2006, the university shall report to the office of
3 financial management and the legislative fiscal committees the number
4 of new student FTEs enrolled with the funding provided in this
5 subsection.

6 (4) The appropriations for higher education employee compensation
7 increases provided or referenced in this section and described in
8 sections 949 through 980 of this act are estimated to increase the
9 total per student funding during the 2005-2007 biennium. This increase
10 in total per student funding is in addition to the tuition revenues
11 that will be generated and retained by the university as a result of
12 the tuition increases that are authorized in section 601 of this act.
13 Given these increases in core funding, the University of Washington
14 shall, by June 30, 2007, show demonstrable progress toward achieving
15 the following six-year programmatic goals:

16 (a) Improve time to degree as measured by the percent of admitted
17 students who graduate within 125% of the credits required for a degree;

18 (b) Preserve access for low-income students as measured by the
19 percentage of total degrees awarded to Pell Grant recipients;

20 (c) Improve freshman retention rates;

21 (d) Improve and sustain the quality of its degree programs as
22 measured by the number of programs that are ranked in the top twenty
23 nationally;

24 (e) Sustain the quality of its research programs as measured by the
25 national ranking for federal research grants received; and

26 (f) Improve its ability to prepare students for the workforce as
27 measured by the job placement or graduate school acceptance rates among
28 graduates.

29 Specific six-year targets for the goals stated in this subsection
30 shall be established by the university, the office of financial
31 management, and the higher education coordinating board and shall be
32 determined based on the per student funding level assumed in this act.

33 On or before (~~October~~) November 1, 2006, the university shall
34 submit to the higher education coordinating board a report that
35 outlines the institution's progress and ongoing efforts toward meeting
36 the provisions of this section. The higher education coordinating
37 board shall compile and analyze all responses and provide a summary to

1 the governor and the appropriate fiscal and policy committees of the
2 legislature prior to (~~November~~) December 1, 2006.

3 (5) \$200,000 of the general fund--state appropriation for fiscal
4 year 2006 is provided solely to assist the transition of University of
5 Washington-Tacoma and University of Washington-Bothell from branch
6 campuses serving upper-division students, to four-year campuses serving
7 freshmen, sophomores, and upper-division students. Funds may be used
8 to develop curricula, recruit new faculty, and expand student services.
9 Consistent with the recommendations of the higher education
10 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
11 division students beginning in fiscal year 2007.

12 (6) \$30,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$30,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for research on labor and economic
15 issues in Washington state through the Harry Bridges center.

16 (7) \$146,000 of the general fund--state appropriation for fiscal
17 year 2006 and (~~(\$146,000)~~) \$296,000 of the general fund--state
18 appropriation for the fiscal year 2007 are provided solely to the Burke
19 Museum to enhance the museum's public outreach capabilities.

20 (8) \$125,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$125,000 of the general fund--state appropriation for the
22 fiscal year 2007 are provided solely to the institute for learning and
23 brain sciences (ILABS) to develop a partnership, linking ILABS to
24 policymakers, private sectors and user-groups.

25 (9) The University of Washington medical center shall provide
26 inpatient and outpatient hospital services to offenders confined in
27 department of corrections facilities at a rate no greater than the
28 average rate that the department of corrections has negotiated with
29 other community hospitals in Washington state.

30 (10) \$75,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$75,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the Olympic natural resources
33 center.

34 (11) \$350,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$350,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely to maintain the autism center at
37 the University of Washington-Tacoma campus. The facility will continue

1 to function as a satellite facility to the autism center at the
2 University of Washington medical center in Seattle and provide clinical
3 service and professional training.

4 (12) \$2,400,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for research in life science fields.

6 (13) \$400,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for improvements to the Pacific Northwest
8 seismic network.

9 (14) \$100,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for one-time expenditures associated with
11 creating the policy consensus center.

12 (15) \$1,008,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for extraordinary natural gas cost
14 expenses.

15 (16) \$2,000,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the university to implement a
17 department of global health. The school of medicine and the school of
18 public health and community medicine will jointly form and operate the
19 department. The focus will be establishing sustainable improvements in
20 global health through public health policy, practice, and medical care.

21 (17) \$3,400,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely to pay for operations and maintenance
23 costs of the bioengineering and genome sciences buildings that will
24 come on line during the 2005-07 biennium.

25 (18) \$150,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely to expand the Washington search for young
27 scholars program at the Robinson center at the University of
28 Washington.

29 (19) \$125,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for the college of education at the
31 University of Washington to conduct a review of curriculum offered by
32 public schools in Washington. The purpose of this review is to examine
33 the extent to which the curriculum offered by these institutions fully
34 and accurately include the history, contributions, and contemporary
35 experiences of people of color. The review will include the
36 identification of barriers which may impede school districts from
37 successfully adopting and using these types of curriculum. The report
38 by the university is due to the legislature by December 1, 2007.

1 **Sec. 604.** 2005 c 518 s 605 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund--State Appropriation (FY 2006)	((\$206,494,000))
5		<u>\$206,511,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$211,870,000))
7		<u>\$214,000,000</u>
8	Education Legacy Trust--State Appropriation	\$11,162,000
9	<u>Pension Funding Stabilization Account--State</u>	
10	<u>Appropriation</u>	<u>\$293,000</u>
11	TOTAL APPROPRIATION	((\$429,526,000))
12		<u>\$431,966,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$210,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$210,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the implementation of the
18 Puget Sound work plan and agency action item WSU-01.

19 (2)(a) \$2,741,000 of the education legacy trust appropriation for
20 fiscal year 2006 and \$6,900,000 of the education legacy trust
21 appropriation for fiscal year 2007 are provided as the state subsidy
22 for 430 new enrollments at the Pullman campus, 450 new enrollments at
23 the Vancouver campus, and 25 new enrollments at the Tri-Cities campus.
24 By December 15th of each year of the 2005-07 fiscal biennium, the
25 university shall report to the office of financial management and the
26 legislative fiscal committees the number of new student FTEs by campus
27 enrolled with the funding provided in this subsection.

28 (b) \$1,174,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for 80 additional high demand student
30 enrollments. The university shall make it a priority to expand
31 baccalaureate and graduate level access to nursing programs and to
32 expand baccalaureate programs in engineering and construction
33 management. By December 15, 2006, the university shall report to the
34 office of financial management and the legislative fiscal committees
35 the number of new student FTEs enrolled with the funding provided in
36 this subsection.

37 (3) The appropriations for higher education employee compensation
38 increases provided or referenced in this section and described in

1 sections 949 through 980 of this act are estimated to increase the
2 total per student funding during the 2005-2007 biennium. This increase
3 in total per student funding is in addition to the tuition revenues
4 that will be generated and retained by the university as a result of
5 the tuition increases that are authorized in section 601 of this act.
6 Given these increases in core funding, Washington State University
7 shall, by June 30, 2007, show demonstrable progress toward achieving
8 the following six-year programmatic goals:

9 (a) Improve time to degree as measured by the percent of admitted
10 students who graduate within 125% of the credits required for a degree;

11 (b) Preserve access for low-income students as measured by the
12 percentage of total degrees awarded to Pell Grant recipients;

13 (c) Improve freshman retention rates;

14 (d) Improve and sustain the quality of its degree programs as
15 measured by the number of programs that are ranked in the top twenty
16 nationally;

17 (e) Sustain the quality of its research programs as measured by the
18 national ranking for federal research grants received; and

19 (f) Improve its ability to prepare students for the workforce as
20 measured by the job placement or graduate school acceptance rates among
21 graduates.

22 Specific six-year targets for the goals stated in this subsection
23 shall be established by the university, the office of financial
24 management, and the higher education coordinating board and shall be
25 determined based on the per student funding level assumed in this act.

26 On or before (~~October~~) November 1, 2006 the university shall
27 submit to the higher education coordinating board a report that
28 outlines the institution's progress and ongoing efforts toward meeting
29 the provisions of this section. The higher education coordinating
30 board shall compile and analyze all responses and provide a summary to
31 the governor and the appropriate fiscal and policy committees of the
32 legislature prior to (~~November~~) December 1, 2006.

33 (4) \$507,000 of the education legacy trust appropriation for fiscal
34 year 2006 and \$1,014,000 of the education legacy trust appropriation
35 for fiscal year 2007 are provided solely to expand the entering class
36 of veterinary medicine students by 16 resident student FTEs each
37 academic year during the 2005-2007 biennium.

1 (5) \$350,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely to assist the transition of Washington
3 State University-Vancouver from a branch campus serving only upper-
4 division students, to a four-year campus serving freshmen, sophomores,
5 and upper-division students. Funds may be used to develop curricula,
6 recruit new faculty, and expand student services. Consistent with the
7 recommendations of the higher education coordinating board, WSU-
8 Vancouver may begin enrolling lower-division students beginning in
9 fiscal year 2007.

10 (6) The university shall give consideration to reprioritizing
11 agricultural research funding to allow for expansion of the center for
12 precision agricultural systems and development of the biologically
13 intensive and organic agriculture program.

14 (7) \$25,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$25,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to study the cost of complying
17 with vehicle licensing and registration laws. Funding is subject to
18 the passage of House Bill No. 1241 (modifying vehicle licensing and
19 registration penalties). If the bill is not enacted by June 30, 2005,
20 the amounts provided in this subsection shall lapse.

21 (8) \$42,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$43,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
24 (providing incentives to support renewable energy). If the bill is not
25 enacted by June 30, 2005, the amounts provided in this subsection shall
26 lapse.

27 (9) \$200,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$200,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to conduct research on
30 alternatives for controlling ghost shrimp in Willapa bay.

31 (10) \$100,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for one-time expenditures associated with
33 creating the policy consensus center.

34 (11) \$716,000 of the general fund--state appropriation for fiscal
35 year 2006 is provided solely for extraordinary natural gas cost
36 expenses.

37 (12) \$250,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely to assist the Washington State University

1 (WSU) Tri-Cities in planning the transition from a branch campus
2 servicing upper-division students, to a four-year campus serving
3 freshmen, sophomores, and upper-division students. Funds may be used
4 to develop curricula, recruit new faculty, and expand student services.
5 WSU Tri-Cities may begin enrolling lower-division students beginning in
6 Fall 2007.

7 (13) \$800,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the university to operate the
9 AqWeatherNet system.

10 (14) \$800,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the center for sustaining agriculture
12 and natural resources to create a biologically intensive and organic
13 agriculture program.

14 (15) \$5,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for the university to publish a
16 comprehensive reference book on Washington state local governments
17 through the division of governmental studies and services. Copies of
18 the publication shall be provided to the appropriate policy and fiscal
19 committees of the legislature.

20 (16) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely for allocation to a private nonprofit
22 medical and scientific research institute to be located in Spokane for
23 the purposes of developing and implementing new medical treatment
24 therapies involving systems biology, genomics, and nanotechnology. The
25 allocation shall be matched by an equal amount of funds from nonstate
26 sources. The university shall not retain any of these funds for
27 administrative purposes.

28 (17) \$98,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely to establish a biofuels consumer education
30 and outreach program at the Washington State University extension
31 energy program.

32 **Sec. 605.** 2005 c 518 s 606 (uncodified) is amended to read as
33 follows:

34 **FOR EASTERN WASHINGTON UNIVERSITY**

35	General Fund--State Appropriation (FY 2006)	((\$46,137,000))
36		<u>\$46,300,000</u>
37	General Fund--State Appropriation (FY 2007)	((\$47,069,000))

1		<u>\$47,100,000</u>
2	Education Legacy Trust--State Appropriation	\$6,461,000
3	<u>Pension Funding Stabilization Account--State</u>	
4	<u>Appropriation</u>	<u>\$110,000</u>
5	TOTAL APPROPRIATION	((\$99,667,000))
6		<u>\$99,971,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,147,000 of the education legacy trust appropriation for
10 fiscal year 2006 and \$4,314,000 of the education legacy trust
11 appropriation for fiscal year 2007 are provided as the state subsidy
12 for 650 new enrollments. By December 15th of each year of the 2005-07
13 fiscal biennium, the university shall report to the office of financial
14 management and the legislative fiscal committees the number of new
15 student FTEs by campus enrolled with the funding provided in this
16 subsection.

17 (2) The appropriations for higher education employee compensation
18 increases provided or referenced in this section and described in
19 sections 949 through 980 of this act are estimated to increase the
20 total per student funding during the 2005-2007 biennium. This increase
21 in total per student funding is in addition to the tuition revenues
22 that will be generated and retained by the university as a result of
23 the tuition increases that are authorized in section 601 of this act.
24 Given these increases in core funding, Eastern Washington University
25 shall, by June 30, 2007, show demonstrable progress toward achieving
26 the following six-year programmatic goals:

- 27 (a) Improve time to degree as measured by the percent of admitted
- 28 students who graduate within 125% of the credits required for a degree;
- 29 (b) Preserve access for low-income students as measured by the
- 30 percentage of total degrees awarded to Pell Grant recipients;
- 31 (c) Improve freshman retention rates;
- 32 (d) Improve and sustain the quality of its degree programs as
- 33 measured by the number of programs that receive national accreditation;
- 34 and
- 35 (e) Improve its ability to prepare students for the workforce as
- 36 measured by the job placement or graduate school acceptance rates among
- 37 graduates.

1 Specific six-year targets for the goals stated in this subsection
2 shall be established by the university, the office of financial
3 management, and the higher education coordinating board and shall be
4 determined based on the per student funding level assumed in this act.

5 On or before (~~October~~) November 1, 2006, the university shall
6 submit to the higher education coordinating board a report that
7 outlines the institution's progress and ongoing efforts toward meeting
8 the provisions of this section. The higher education coordinating
9 board shall compile and analyze all responses and provide a summary to
10 the governor and the appropriate fiscal and policy committees of the
11 legislature prior to (~~November~~) December 1, 2006.

12 (3) \$212,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$213,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for the northeast autism center to
15 provide community based approaches to assisting children and adults
16 with autism spectrum disorder and to include the establishment of a
17 preschool at Eastern Washington University to serve children identified
18 with autism spectrum disorder.

19 (4) \$158,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely for extraordinary natural gas cost
21 expenses.

22 **Sec. 606.** 2005 c 518 s 607 (uncodified) is amended to read as
23 follows:

24 **FOR CENTRAL WASHINGTON UNIVERSITY**

25	General Fund--State Appropriation (FY 2006)	((\$45,379,000))
26		<u>\$45,751,000</u>
27	General Fund--State Appropriation (FY 2007)	((\$46,739,000))
28		<u>\$47,256,000</u>
29	Education Legacy Trust--State Appropriation	\$6,461,000
30	<u>Pension Funding Stabilization Account--State</u>	
31	<u>Appropriation</u>	<u>\$103,000</u>
32	TOTAL APPROPRIATION	((\$98,579,000))
33		<u>\$99,571,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$2,147,000 of the education legacy trust appropriation for
37 fiscal year 2006 and \$4,314,000 of the education legacy trust

1 appropriation for fiscal year 2007 are provided as the state subsidy
2 for 650 new enrollments. By December 15th of each year of the 2005-07
3 fiscal biennium, the university shall report to the office of financial
4 management and the legislative fiscal committees the number of new
5 student FTEs by campus enrolled with the funding provided in this
6 subsection.

7 (2) The appropriations for higher education employee compensation
8 increases provided or referenced in this section and described in
9 sections 949 through 980 of this act are estimated to increase the
10 total per student funding during the 2005-2007 biennium. This increase
11 in total per student funding is in addition to the tuition revenues
12 that will be generated and retained by the university as a result of
13 the tuition increases that are authorized in section 601 of this act.
14 Given these increases in core funding, Central Washington University
15 shall, by June 30, 2007, show demonstrable progress toward achieving
16 the following six-year programmatic goals:

17 (a) Improve time to degree as measured by the percent of admitted
18 students who graduate within 125% of the credits required for a degree;

19 (b) Preserve access for low-income students as measured by the
20 percentage of total degrees awarded to Pell Grant recipients;

21 (c) Improve freshman retention rates;

22 (d) Improve and sustain the quality of its degree programs as
23 measured by the number of programs that receive national accreditation;
24 and

25 (e) Improve its ability to prepare students for the workforce as
26 measured by the job placement or graduate school acceptance rates among
27 graduates.

28 Specific six-year targets for the goals stated in this subsection
29 shall be established by the university, the office of financial
30 management, and the higher education coordinating board and shall be
31 determined based on the per student funding level assumed in this act.

32 On or before (~~October~~) November 1, 2006, the university shall
33 submit to the higher education coordinating board a report that
34 outlines the institution's progress and ongoing efforts toward meeting
35 the provisions of this section. The higher education coordinating
36 board shall compile and analyze all responses and provide a summary to
37 the governor and the appropriate fiscal and policy committees of the
38 legislature prior to (~~November~~) December 1, 2006.

1 (3) For the 2006-07 and 2007-08 academic years, the legislature
2 hereby increases the limit on total gross authorized operating fees
3 revenue waived, exempted, or reduced by Central Washington University
4 pursuant to RCW 28B.15.910 to eleven percent.

5 (4) \$206,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided solely for extraordinary natural gas cost
7 expenses.

8 (5) \$165,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$495,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to fund additional tuition waiver
11 authority granted to the university in the 2005-07 biennial budget.

12 **Sec. 607.** 2005 c 518 s 608 (uncodified) is amended to read as
13 follows:

14 **FOR THE EVERGREEN STATE COLLEGE**

15	General Fund--State Appropriation (FY 2006)	((\$25,586,000))
16		<u>\$25,661,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$26,174,000))
18		<u>\$26,407,000</u>
19	Education Legacy Trust--State Appropriation	\$2,116,000
20	<u>Pension Funding Stabilization Account--State</u>	
21	<u>Appropriation</u>	<u>\$75,000</u>
22	TOTAL APPROPRIATION	((\$53,876,000))
23		<u>\$54,259,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$705,000 of the education legacy trust appropriation for fiscal
27 year 2006 and \$1,411,000 of the education legacy trust appropriation
28 for fiscal year 2007 are provided as the state subsidy for 210 new
29 enrollments. By December 15th of each year of the 2005-07 fiscal
30 biennium, the college shall report to the office of financial
31 management and the legislative fiscal committees the number of new
32 student FTEs by campus enrolled with the funding provided in this
33 subsection.

34 (2) The appropriations for higher education employee compensation
35 increases provided or referenced in this section and described in
36 sections 949 through 980 of this act are estimated to increase the
37 total per student funding during the 2005-2007 biennium. This increase

1 in total per student funding is in addition to the tuition revenues
2 that will be generated and retained by the college as a result of the
3 tuition increases that are authorized in section 601 of this act.
4 Given these increases in core funding, The Evergreen State College
5 shall, by June 30, 2007, show demonstrable progress toward achieving
6 the following six-year programmatic goals:

7 (a) Improve time to degree as measured by the percent of admitted
8 students who graduate within 125% of the credits required for a degree;

9 (b) Preserve access for low-income students as measured by the
10 percentage of total degrees awarded to Pell Grant recipients;

11 (c) Improve freshman retention rates;

12 (d) Improve and sustain the quality of its degree programs as
13 measured by the number of programs that receive national accreditation;

14 (e) Improve its ability to prepare students for the workforce as
15 measured by the job placement or graduate school acceptance rates among
16 graduates.

17 Specific six-year targets for the goals stated in this subsection
18 shall be established by the university, the office of financial
19 management, and the higher education coordinating board and shall be
20 determined based on the per student funding level assumed in this act.

21 On or before (~~October~~) November 1, 2006, the university shall
22 submit to the higher education coordinating board a report that
23 outlines the institution's progress and ongoing efforts toward meeting
24 the provisions of this section. The higher education coordinating
25 board shall compile and analyze all responses and provide a summary to
26 the governor and the appropriate fiscal and policy committees of the
27 legislature prior to (~~November~~) December 1, 2006.

28 (3) \$40,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$10,000 of the general fund--state appropriation for
30 fiscal year 2007 are provided solely for the Washington state institute
31 for public policy to conduct an analysis of the availability, services,
32 and effectiveness of programs in community and technical colleges that
33 serve the educational needs of recent immigrant students who are not
34 proficient in English and who are or have been enrolled in high school
35 but have not met graduation requirements. The analysis shall include,
36 but not be limited to, the type of programs provided, the geographic
37 availability of programs, the identification of best practices, how the
38 programs are funded, and the effectiveness of the programs. The

1 analysis shall also include recommendations for improving the programs
2 to better meet the needs of recent immigrant students and for expanding
3 the availability of programs statewide. A report shall be submitted to
4 the fiscal and education committees of the legislature, the
5 superintendent of public instruction, and the state board for community
6 and technical colleges by December 1, 2006.

7 (4) \$170,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$140,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for sections 217 and 605 of Senate
10 Bill No. 5763 (mental disorders treatment). If neither section 217 nor
11 section 605 is enacted by June 30, 2005, the amounts provided in this
12 subsection shall lapse.

13 (5) \$69,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided solely for extraordinary natural gas cost
15 expenses.

16 (6) \$61,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for the Washington state institute for
18 public policy to begin conducting the study of continued foster care
19 support services outlined in Second Substitute House Bill No. 2002
20 (foster care support services). If the bill is not enacted by June 30,
21 2006, the amount provided in this subsection shall lapse.

22 (7) \$80,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to meet the demand for collective
24 bargaining and bargaining unit training. All of the funding provided
25 in this subsection shall be allocated to the labor education and
26 research center to support such training and shall not be used for
27 overhead expenses.

28 (8) \$40,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the Washington state institute for
30 public policy to update the list of cost-beneficial juvenile justice
31 programs that the institute has previously published and to update the
32 cost parameters used to estimate the benefits of such programs as
33 outlined in Fourth Substitute House Bill No. 1483 (investing in youth
34 program). If the bill is not enacted by June 30, 2006, the amount
35 provided in this subsection shall lapse.

36 (9) \$30,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the Washington state institute for
38 public policy to begin a study of the pilot program created in section

1 204(1)(q) of this act. Subject to the approval of the institute's
2 board, the study shall measure improvements in the delivery of mental
3 health services to children and shall include, at a minimum, an
4 assessment of program outcomes and cost-effectiveness, including
5 consideration of hospital utilization, residential or out-of-home
6 placements, utilization of child welfare services, school attendance,
7 and involvement in the juvenile justice system. The institute shall
8 provide the appropriate committees of the legislature with an initial
9 study plan and activity report by June 30, 2007.

10 **Sec. 608.** 2005 c 518 s 609 (uncodified) is amended to read as
11 follows:

12 **FOR WESTERN WASHINGTON UNIVERSITY**

13	General Fund--State Appropriation (FY 2006)	((\$58,896,000))
14		<u>\$58,993,000</u>
15	General Fund--State Appropriation (FY 2007)	((\$60,514,000))
16		<u>\$61,185,000</u>
17	Education Legacy Trust--State Appropriation	\$3,475,000
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$161,000</u>
20	TOTAL APPROPRIATION	((\$122,885,000))
21		<u>\$123,814,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,158,000 of the education legacy trust appropriation for
25 fiscal year 2006 and \$2,317,000 of the education legacy trust
26 appropriation for fiscal year 2007 are provided as the state subsidy
27 for 340 new enrollments. By December 15th of each year of the 2005-07
28 fiscal biennium, the university shall report to the office of financial
29 management and the legislative fiscal committees the number of new
30 student FTEs by campus enrolled with the funding provided in this
31 subsection.

32 (2) The appropriations for higher education employee compensation
33 increases provided or referenced in this section and described in
34 sections 949 through 980 of this act are estimated to increase the
35 total per student funding during the 2005-2007 biennium. This increase
36 in total per student funding is in addition to the tuition revenues
37 that will be generated and retained by the university as a result of

1 the tuition increases that are authorized in section 601 of this act.
2 Given these increases in core funding, Western Washington University
3 shall, by June 30, 2007, show demonstrable progress toward achieving
4 the following six-year programmatic goals:

5 (a) Improve time to degree as measured by the percent of admitted
6 students who graduate within 125% of the credits required for a degree;

7 (b) Preserve access for low-income students as measured by the
8 percentage of total degrees awarded to Pell Grant recipients;

9 (c) Improve freshman retention rates;

10 (d) Improve and sustain the quality of its degree programs as
11 measured by the number of programs that receive national accreditation;

12 and

13 (e) Improve its ability to prepare students for the workforce as
14 measured by the job placement or graduate school acceptance rates among
15 graduates.

16 Specific six-year targets for the goals stated in this subsection
17 shall be established by the university, the office of financial
18 management, and the higher education coordinating board and shall be
19 determined based on the per student funding level assumed in this act.

20 On or before (~~October~~) November 1, 2006, the university shall
21 submit to the higher education coordinating board a report that
22 outlines the institution's progress and ongoing efforts toward meeting
23 the provisions of this section. The higher education coordinating
24 board shall compile and analyze all responses and provide a summary to
25 the governor and the appropriate fiscal and policy committees of the
26 legislature prior to (~~November~~) December 1, 2006.

27 (3) Access to baccalaureate and graduate degree programs continues
28 to be limited for residents of North Snohomish, Island, and Skagit
29 counties. The higher education consortium created to serve the region
30 has not been able to successfully address the region's access needs.
31 The university center model of service delivery, centered on a
32 community college campus with a single point of accountability, has
33 proven more effective in developing degree programs and attracting
34 students.

35 Therefore, the management and leadership responsibility for
36 consortium operations are assigned to Everett community college.
37 Everett community college shall collaborate with community and business
38 leaders, other local community colleges, the public four-year

1 institutions of higher education, and the higher education coordinating
2 board to develop an educational plan for the North Snohomish, Island,
3 and Skagit county region based on the university center model.

4 (4) \$98,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for extraordinary natural gas cost
6 expenses.

7 (5) \$400,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided to help planning efforts to coordinate expansion
9 of the university's campus to the Bellingham waterfront.

10 (6) \$250,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely to establish a planning and emergency
12 management program at Western Washington University.

13 **Sec. 609.** 2005 c 518 s 610 (uncodified) is amended to read as
14 follows:

15 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
16 **ADMINISTRATION**

17	General Fund--State Appropriation (FY 2006)	((\$2,665,000))
18		<u>\$5,666,000</u>
19	General Fund--State Appropriation (FY 2007)	((\$2,684,000))
20		<u>\$5,682,000</u>
21	General Fund--Federal Appropriation	((\$4,289,000))
22		<u>\$4,291,000</u>
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$29,000</u>
25	TOTAL APPROPRIATION	((\$9,638,000))
26		<u>\$15,668,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$300,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$300,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely to develop college readiness
32 standards for English and science.

33 (2) \$2,914,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$2,888,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided for financial aid administration, in
36 addition to the four percent cost allowance provision for state work
37 study under section 610(7) of this act. These amounts are provided to

1 administer all the financial aid and grant programs assigned to the
2 board by the legislature and administered by the agency. To the extent
3 the executive director finds the agency will not require the full sum
4 provided in this subsection, a portion may be transferred to supplement
5 financial grants-in-aid to eligible clients contained in section 610 of
6 this act after notifying the board and the office of financial
7 management of the transfer.

8 **Sec. 610.** 2005 c 518 s 611 (uncodified) is amended to read as
9 follows:

10 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
11 **PROGRAMS**

12	General Fund--State Appropriation (FY 2006)	((\$159,363,000))
13		<u>\$156,449,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$164,634,000))
15		<u>\$162,943,000</u>
16	General Fund--Federal Appropriation	((\$13,073,000))
17		<u>\$13,075,000</u>
18	Education Legacy Trust--State Appropriation	\$62,910,000
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$1,000</u>
21	TOTAL APPROPRIATION	((\$399,980,000))
22		<u>\$395,378,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$299,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$308,000 of the general fund--state appropriation for
27 fiscal year 2007 are (~~provided solely~~) for the western interstate
28 commission for higher education.

29 (2) \$75,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2007 are (~~provided solely~~) for higher education student
32 child care matching grants under chapter 28B.135 RCW.

33 (3) \$25,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$25,000 of the general fund--state appropriation for
35 fiscal year 2007 are (~~provided solely~~) for the benefit of students
36 who participate in college assistance migrant programs (CAMP) operating
37 in Washington state. To ensure timely state aid, the board may

1 establish a date after which no additional grants would be available
2 for the 2005-06 and 2006-07 academic years. The board shall disperse
3 grants in equal amounts to eligible post-secondary institutions so that
4 state money in all cases supplements federal CAMP awards.

5 (4) \$124,901,000 of the general fund--state appropriation for
6 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
7 for fiscal year 2007, \$28,400,000 of the education legacy trust
8 appropriation for fiscal year 2006, and \$31,654,000 of the education
9 legacy trust appropriation for fiscal year 2007 are (~~provided solely~~)
10 for the state need grant program. After April 1st of each fiscal year,
11 (~~up to one percent of~~) uncommitted funds from the annual
12 appropriation for the state need grant program may be transferred to
13 the state work study (~~program~~) or educational opportunity grant
14 programs and up to one percent may be transferred to the state
15 education trust account as authorized in RCW 28B.92.140.

16 (~~(5) \$250,000 of the general fund--state appropriation for fiscal~~
17 ~~year 2006 and \$250,000 of the general fund--state appropriation for~~
18 ~~fiscal year 2007 are provided solely~~) Of the amounts provided in this
19 subsection, up to \$500,000 is to implement House Bill No. 1345 (part-
20 time student financial aid). (~~If the bill is not enacted by June 30,~~
21 ~~2005, the amounts provided in this subsection shall lapse.~~) The board
22 may not expend more than the amount provided in this subsection to
23 implement the bill.

24 (~~(6)~~) (5) \$75,000 of the general fund--state appropriation for
25 fiscal year 2006 and \$75,000 of the general fund--state appropriation
26 for fiscal year 2007 are (~~provided solely~~) for the implementation of
27 Second Substitute House Bill No. 1050 (foster care endowed scholarship
28 program). The purpose of the program is to help students who are or
29 were in foster care attend an institution of higher education in the
30 state of Washington. (~~If the bill is not enacted by June 30, 2005,~~
31 ~~the amounts provided in this subsection shall lapse.~~)

32 (~~(7)~~) (6) \$250,000 of the general fund--state appropriation for
33 fiscal year 2006 and (~~\$250,000~~) \$850,000 of the general fund--state
34 appropriation for the fiscal year 2007 are (~~provided solely~~) to
35 support the future teachers' conditional scholarship and loan repayment
36 program. Of this amount, \$600,000 of the general fund--state
37 appropriation for fiscal year 2007 is provided solely for

1 implementation of Substitute House Bill No. 2989 (establishing the
2 Washington teach math-science program). If this bill is not enacted by
3 June 30, 2006, the amount provided shall lapse.

4 ~~((+8))~~ (7) \$17,048,000 of the general fund--state appropriation
5 for fiscal year 2006, \$17,048,000 of the general fund--state
6 appropriation for fiscal year 2007, \$863,000 of the education legacy
7 trust appropriation for fiscal year 2006, and \$1,993,000 of the
8 education legacy trust appropriation for fiscal year 2007 are
9 ~~((provided solely))~~ for the state work study program. After April 1st
10 of each fiscal year, ~~((up to one percent of))~~ uncommitted funds from
11 the annual appropriation for the state work study program may be
12 transferred to the state need grant or educational opportunity grant
13 programs. In addition to the administrative allowance in ~~((subsection~~
14 ~~(11) of this))~~ section 609(2) of this act, four percent of the general
15 fund--state amount and the education legacy trust amounts in this
16 subsection may be transferred to and expended for state work study
17 program administration.

18 ~~((+9))~~ (8) \$2,867,000 of the general fund--state appropriation for
19 fiscal year 2006 and \$2,867,000 of the general fund--state
20 appropriation for fiscal year 2007 are ~~((provided solely))~~ for
21 educational opportunity grants pursuant to chapter 233, Laws of 2003
22 (ESB 5676). The board may deposit sufficient funds from its
23 appropriation into the state education trust fund as established in RCW
24 ~~((28B.10.821))~~ 28B.92.140 to provide a one-year renewal of the grant
25 for each new recipient of the educational opportunity grant award.
26 After April 1st of each fiscal year, uncommitted funds from the annual
27 appropriation for the educational opportunity grant program may be
28 transferred to the state work study or state need grant programs.

29 ~~((+10))~~ (9) \$2,384,000 of the general fund--state appropriation
30 for fiscal year 2006 and \$2,361,000 of the general fund--state
31 appropriation for fiscal year 2007 are ~~((provided solely))~~ to implement
32 the Washington scholars program. Any Washington scholars program
33 moneys not awarded by April 1st of each year may be transferred by the
34 board to the Washington award for vocational excellence. Amounts
35 provided in this subsection are sufficient for the higher education
36 coordinating board to select three Washington scholars in fiscal year
37 2006 and two Washington scholars in fiscal year 2007 from each

1 legislative district under the provisions of RCW 28A.600.100 through
2 28A.600.150.

3 ~~((+11+))~~ (10) \$794,000 of the general fund--state appropriation for
4 fiscal year 2006 and \$847,000 of the general fund--state appropriation
5 for fiscal year 2007 are ~~((provided solely))~~ to implement Washington
6 award for vocational excellence program. Any Washington award for
7 vocational program moneys not awarded by April 1st of each year may be
8 transferred by the board to the Washington scholars program.

9 ~~((+12+))~~ (11) \$246,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$246,000 of the general fund--state appropriation
11 for fiscal year 2007 are ~~((provided solely))~~ for community scholarship
12 matching grants of \$2,000 each and up to a total of \$46,000 per year in
13 grants for nonprofit community organizations with preference given to
14 organizations affiliated with scholarship America to administer the
15 scholarship matching grants. To be eligible for the matching grant, a
16 nonprofit community organization organized under section 501(c)(3) of
17 the internal revenue code must demonstrate that it has raised \$2,000 in
18 new moneys for college scholarships after the effective date of this
19 section. An organization may receive more than one \$2,000 matching
20 grant and preference shall be given to organizations affiliated with
21 scholarship America.

22 ~~((+13+))~~ (12) Subject to state need grant service requirements
23 pursuant to chapter 28B.119 RCW, ~~((+\$4,265,000))~~ \$4,325,000 of the
24 general fund--state appropriation for fiscal year 2006 is ~~((provided~~
25 ~~solely))~~ for the Washington promise scholarship program. The
26 Washington promise scholarship program is terminated following fiscal
27 year 2006. No Washington promise scholarship awards may be offered to
28 students beyond the graduating high school class of 2004. Unexpended
29 funds remaining after June 30, 2006, may be transferred to the state
30 education trust account authorized in RCW 28B.92.140.

31 ~~((+14)~~ \$2,963,000 of the general fund--state appropriation for
32 fiscal year 2006 and \$2,958,000 of the general fund--state
33 appropriation for fiscal year 2007 are provided solely for financial
34 aid administration, in addition to the four percent cost allowance
35 provision for state work study under subsection (5) of this section.
36 These funds are provided to administer all the financial aid and grant
37 programs assigned to the board by the legislature and administered by
38 the agency. To the extent the executive director finds the agency will

1 ~~not require the full sum provided in this subsection, a portion may be~~
2 ~~transferred to supplement financial grants in aid to eligible clients~~
3 ~~after notifying the board and the office of financial management of the~~
4 ~~intended transfer.))~~

5 (13) \$75,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for one-time costs associated with
7 stabilizing the GEAR-UP scholarship program.

8 (14) \$3,100,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$3,100,000 of the general fund--state appropriation for
10 fiscal year 2007 are for the health professions loan repayment and
11 scholarship program.

12 (15) \$60,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$60,000 of the general fund--state appropriation for
14 fiscal year 2007 are for the Washington center scholarship program.

15 (16) \$500,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the board to contract with the
17 Washington leadership 1000 scholarship fund. The funds shall be used
18 to support, develop, and implement the leadership 1000 scholarship
19 program which matches private benefactors with selected economically
20 disadvantaged students who would otherwise be unable to attend college
21 after depleting all other sources of scholarship and financial aid.

22 (17) By December 15th of each fiscal year, the board shall submit
23 a report to the legislature detailing the outcomes from the previous
24 year and a progress report on the current year for each of the student
25 aid programs listed in this section: (a) The number of students
26 served; (b) the award amount provided to students by sector; (c) the
27 total amount spent; and (d) an explanation for any variation between
28 the amount listed in the subsections and the amount expended.

29 **Sec. 611.** 2005 c 518 s 612 (uncodified) is amended to read as
30 follows:

31 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

32 General Fund--State Appropriation (FY 2006)	\$1,225,000
33 General Fund--State Appropriation (FY 2007)	((\$1,231,000))
34	<u>\$1,363,000</u>
35 General Fund--Federal Appropriation	((\$53,890,000))
36	<u>\$53,897,000</u>
37 <u>Pension Funding Stabilization Account--State</u>	

1	General Fund--State Appropriation (FY 2007)	((\$2,349,000))
2		<u>\$2,356,000</u>
3	General Fund--Federal Appropriation	((\$1,300,000))
4		<u>\$1,350,000</u>
5	General Fund--Private/Local Appropriation (FY 2007)	((\$1,000))
6		<u>\$151,000</u>
7	<u>Pension Funding Stabilization Account--State</u>	
8	<u>Appropriation</u>	<u>\$6,000</u>
9	TOTAL APPROPRIATION	((\$5,972,000))
10		<u>\$6,185,000</u>

11 **Sec. 614.** 2005 c 518 s 615 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

14	General Fund--State Appropriation (FY 2006)	((\$3,408,000))
15		<u>\$3,407,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$2,757,000))
17		<u>\$2,763,000</u>

18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$13,000</u>
20	TOTAL APPROPRIATION	((\$6,165,000))
21		<u>\$6,183,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$102,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$95,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to implement Senate Bill No. 5707
27 (women's history consortium). If the bill is not enacted by June 30,
28 2005, the amounts provided in this subsection shall lapse.

29 (2) \$262,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely to coordinate and fund programs related to
31 the Lewis and Clark bicentennial commemoration.

32 (3) \$155,000 of the general fund--state appropriation for fiscal
33 year 2006 is provided solely for reimbursement of costs incurred by the
34 Pacific county sheriff's office resulting from Lewis and Clark
35 bicentennial commemoration events.

36 (4) \$100,000 of the general fund--state appropriation for fiscal
37 year 2006 is provided solely for reimbursement of costs incurred by

1 local law enforcement resulting from Lewis and Clark bicentennial
2 commemoration events scheduled in the cities of Clarkston, Dayton,
3 Kennewick, Stevenson, Toppenish, and Vancouver.

4 **Sec. 615.** 2005 c 518 s 616 (uncodified) is amended to read as
5 follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7	General Fund--State Appropriation (FY 2006)	((\$1,636,000))
8		<u>\$1,633,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$1,630,000))
10		<u>\$1,631,000</u>
11	<u>Pension Funding Stabilization Account--State</u>	
12	<u>Appropriation</u>	<u>\$8,000</u>
13	TOTAL APPROPRIATION	((\$3,266,000))
14		<u>\$3,272,000</u>

15 **Sec. 616.** 2005 c 518 s 617 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE SCHOOL FOR THE BLIND**

18	General Fund--State Appropriation (FY 2006)	((\$5,133,000))
19		<u>\$5,149,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$5,251,000))
21		<u>\$5,285,000</u>
22	General Fund--Private/Local Appropriation	\$1,335,000
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$38,000</u>
25	TOTAL APPROPRIATION	((\$11,719,000))
26		<u>\$11,807,000</u>

27 **Sec. 617.** 2005 c 518 s 618 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE SCHOOL FOR THE DEAF**

30	General Fund--State Appropriation (FY 2006)	((\$8,419,000))
31		<u>\$8,439,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$8,613,000))
33		<u>\$8,709,000</u>
34	General Fund--Private/Local Appropriation	\$232,000
35	<u>Pension Funding Stabilization Account--State</u>	

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2005 c 518 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	(\$694,444,000))
	<u>\$640,544,000</u>
General Fund--State Appropriation (FY 2007)	(\$668,119,000))
	<u>\$783,019,000</u>
State Building Construction Account--State Appropriation	(\$3,924,000))
	<u>\$5,924,000</u>
State Taxable Building Construction Account--State Appropriation	(\$139,000))
	<u>\$539,000</u>
Gardner-Evans Higher Education Construction Account--State Appropriation	(\$1,215,000))
	<u>\$1,395,000</u>
((Debt limit General Fund Bond Retirement Account--State Appropriation	\$4,113,000))
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
TOTAL APPROPRIATION	(\$1,374,537,000))
	<u>\$1,434,004,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006. \$100,000,000 of the fiscal year 2007 general fund--state appropriation is provided as a reserve for debt service payments in the 2007-09 biennium.

1 **Sec. 702.** 2005 c 518 s 702 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
5 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**

6 State Convention and Trade Center

7 Account--State Appropriation	\$29,411,000
8 Accident Account--State Appropriation	(\$5,111,000)
9	<u>\$5,112,000</u>
10 Medical Aid Account--State Appropriation	(\$5,111,000)
11	<u>\$5,112,000</u>
12 TOTAL APPROPRIATION	(\$39,633,000)
13	<u>\$39,635,000</u>

14 **Sec. 703.** 2005 c 518 s 703 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
17 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
18 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

19 General Fund--State Appropriation (FY 2006)	\$24,588,000
20 General Fund--State Appropriation (FY 2007)	\$26,743,000
21 Nondebt-Limit Reimbursable Bond Retirement	
22 Account--State Appropriation	(\$131,844,000)
23	<u>\$130,909,000</u>
24 TOTAL APPROPRIATION	(\$183,175,000)
25	<u>\$182,240,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriation is for
28 deposit into the nondebt-limit general fund bond retirement account.

29 **Sec. 704.** 2005 c 518 s 704 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

33 General Fund--State Appropriation (FY 2006)	\$1,357,000
34 General Fund--State Appropriation (FY 2007)	\$1,357,000
35 State Building Construction Account--State Appropriation .	\$1,080,000
36 State Taxable Building Construction	

1 Account--State Appropriation ((~~\$13,000~~))
2 \$78,000
3 Gardner-Evans Higher Education Construction
4 Account--State Appropriation \$452,000
5 TOTAL APPROPRIATION ((~~\$4,259,000~~))
6 \$4,324,000

7 **Sec. 705.** 2005 c 518 s 705 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**
10 Disaster Response Account--State Appropriation ((~~\$4,000,000~~))
11 \$8,000,000

12 The sum of ((~~\$4,000,000~~)) \$8,000,000 is appropriated from the
13 disaster response account for the purpose of making allocations to the
14 Washington state patrol for fire mobilizations costs or to the
15 department of natural resources for fire suppression costs.

16 NEW SECTION. **Sec. 706.** A new section is added to 2005 c 518
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**
19 General Fund--State Appropriation (FY 2006) \$1,600,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 deposit into the disaster response account for the purposes specified
23 in section 705 of this act.

24 NEW SECTION. **Sec. 707.** A new section is added to 2005 c 518
25 (uncodified) to read as follows:

26 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
27 be necessary, are appropriated from the general fund, unless otherwise
28 indicated, for relief of various individuals, firms, and corporations
29 for sundry claims. These appropriations are to be disbursed on
30 vouchers approved by the director of financial management, except as
31 otherwise provided, as follows:

- 32 (1) Reimbursement of criminal defendants acquitted on the basis of
33 self-defense, pursuant to RCW 9A.16.110:
34 (a) Kirk F. Schultz, claim number SCJ 2006-01 \$12,312
35 (b) Scott A. King, claim number SCJ 2006-02 \$9,922

- 1 (c) Mark D. Huckaba, claim number SCJ 2006-03 \$10,000
- 2 (d) James D. Brittain, claim number SCJ 2006-02 \$20,000
- 3 (2) Payment from the state wildlife account for damage to crops by
- 4 wildlife pursuant to RCW 77.36.050:
- 5 (a) For deposit into the self-insurance liability account for
- 6 reimbursement of payment made to Circle S Landscape, claim number SCG
- 7 2004-05 \$21,926
- 8 (b) Venture Farms, claim number SCG 2005-03 \$57,448
- 9 (c) Patrick O'Hagen, claim number SCG 2006-02 \$1,673
- 10 (d) Patrick O'Hagen, claim number SCG 2006-03 \$2,389
- 11 (e) Swampapple Enterprises, Inc., claim number SCG 2006-04 . . .
- 12 \$3,574
- 13 (f) Wilbur H. Mundy, claim number SCG 2006-05 \$10,307
- 14 (g) Sam Kayser, claim number SCG 2006-08 \$1,108
- 15 (3) Payment for reinterment of human remains from historic graves
- 16 pursuant to RCW 68.60.050: Darrin Erdahl, claim number SCO 2006-01 .
- 17 \$3,000

18 **Sec. 708.** 2005 c 518 s 713 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
 21 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
 22 the following conditions and limitations: The appropriations for the
 23 law enforcement officers' and firefighters' retirement system shall be
 24 made on a monthly basis beginning July 1, 2005, consistent with chapter
 25 41.45 RCW, and the appropriations for the judges and judicial
 26 retirement systems shall be made on a quarterly basis consistent with
 27 chapters 2.10 and 2.12 RCW.

- 28 (1) There is appropriated for state contributions to the law
- 29 enforcement officers' and fire fighters' retirement system:
- 30 General Fund--State Appropriation (FY 2006) \$32,450,000
- 31 General Fund--State Appropriation (FY 2007) (~~(\$38,550,000)~~)
- 32 \$38,750,000

33 (a) \$100,000 of the general fund--state appropriations for fiscal
 34 year 2006 and \$200,000 of the general fund--state appropriations for
 35 fiscal year 2007 are provided solely to implement Substitute House Bill
 36 No. 1936 (emergency medical technicians). If the bill is not enacted
 37 by June 30, 2005, the amounts provided shall lapse.

1 (b) \$950,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$950,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the state contributions
4 required under Substitute Senate Bill No. 5615 (law enforcement
5 officers' and fire fighters' retirement system plan 2 disability
6 benefit). If the bill is not enacted by June 30, 2005, the amounts
7 provided shall lapse.

8 (c) \$100,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely to implement Substitute House Bill No.
10 2932 (catastrophic disability). If the bill is not enacted by June 30,
11 2006, the amount provided in this subsection shall lapse.

12 (d) \$100,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely to implement Substitute House Bill No.
14 2934 (survivor health benefits). If the bill is not enacted by June
15 30, 2006, the amount provided in this subsection shall lapse.

16 (2) There is appropriated for contributions to the judicial
17 retirement system:

18	General Fund--State Appropriation (FY 2006)	((\$6,000,000))
19		<u>\$6,601,000</u>
20	General Fund--State Appropriation (FY 2007)	((\$6,000,000))
21		<u>\$9,539,000</u>

22 (3) There is appropriated for contributions to the judges
23 retirement system:

24	General Fund--State Appropriation (FY 2006)	\$300,000
25	General Fund--State Appropriation (FY 2007)	\$300,000
26	TOTAL APPROPRIATION	((\$83,600,000))
27		<u>\$87,940,000</u>

28 NEW SECTION. Sec. 709. A new section is added to 2005 c 518
29 (uncodified) to read as follows:

30 **FOR THE GOVERNOR--EMERGENCY COMMUNICATIONS INTEROPERABILITY**
31 Public Safety and Education Account--State
32 Appropriation \$500,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: Funds are provided for acquisition and
35 deployment of interoperable telecommunications devices to local
36 jurisdictions. One program manager position is provided to assist

1 local and state public safety providers improve their interoperability
2 readiness and enhance levels of cooperation and coordination. The
3 governor shall allocate these funds as necessary with consultive
4 assistance from the state interoperability executive committee.

5 **Sec. 710.** 2005 c 518 s 716 (uncodified) is amended to read as
6 follows:

7 **FOR THE GOVERNOR--LIFE SCIENCES DISCOVERY FUND AUTHORITY**

8	General Fund--State Appropriation (FY 2006)	\$150,000
9	<u>General Fund--State Appropriation (FY 2007)</u>	<u>\$992,000</u>
10	<u>TOTAL APPROPRIATION</u>	<u>\$1,142,000</u>

11 The ~~((appropriation))~~ appropriations in this section ~~((is))~~ are
12 subject to the following conditions and limitations: The
13 ~~((appropriation))~~ appropriations in this section ~~((is))~~ are provided
14 solely for a grant to the life sciences discovery fund authority to be
15 used in accordance with ~~((Engrossed Second Substitute Senate Bill No.~~
16 ~~5581 (life sciences)))~~ chapter 424, Laws of 2005 (life sciences
17 research). ~~((If the bill is not enacted by June 30, 2005, the~~
18 ~~appropriation in this section shall lapse.))~~

19 **Sec. 711.** 2005 c 518 s 720 (uncodified) is amended to read as
20 follows:

21 **STRATEGIC PURCHASING STRATEGY.** (1) The office of financial management
22 shall work with the appropriate state agencies to generate savings of
23 ~~(((\$50,000,000, of which))~~ \$25,000,000 ~~((shall be))~~ from the state
24 general fund, that can arise from a strategic purchasing strategy.
25 From appropriations in this act, the office of financial management
26 shall reduce general fund--state allotments by ~~(((\$8))~~ \$4 million for
27 fiscal year 2006 and by ~~(((\$17))~~ \$21 million for fiscal year 2007 to
28 reflect the savings from the strategic purchasing strategy. The
29 allotment reductions shall be placed in unallotted status and remain
30 unexpended. These unexpended amounts shall lapse to the state general
31 fund at the end of each fiscal year.

32 (2) The department of general administration, with the assistance
33 of the department of information services and the department of
34 printing and in consultation with the office of financial management,
35 shall conduct an analysis of the state's purchasing processes to
36 identify the most reasonable strategy of attaining a statewide savings

1 target of ((~~\$50,000,000~~)) \$25,000,000 from the state general fund
2 without affecting direct program activities. The analysis shall
3 identify savings by agency and fund that will result from the
4 implementation of a strategic purchasing strategy. The results of this
5 analysis shall then be provided to the director of financial management
6 by October 1, 2005, and updated as needed, so the director may use it
7 as the basis to achieve the savings identified in subsection (1) of
8 this section.

9 (3) Before the purchase of goods and services, all state agencies
10 and higher education institutions shall first consider the utilization
11 of current or existing master contracts. All state agencies and higher
12 education institutions shall strive to use master contracts when that
13 use is consistent with the agency's requirements and purchase is
14 financially cost-effective.

15 NEW SECTION. Sec. 712. A new section is added to 2005 c 518
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ENERGY FREEDOM ACCOUNT**
18 General Fund--State Appropriation (FY 2007) \$25,000,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for deposit into the
22 energy freedom account. The appropriation in this section constitutes
23 funding for purposes of section 15 of Engrossed Third Substitute House
24 Bill No. 2939. If Engrossed Third Substitute House Bill No. 2939
25 (energy freedom) is not enacted by June 30, 2006, the appropriation in
26 this section shall lapse.

27 (2) Of the amounts deposited into the energy freedom account
28 pursuant to this appropriation, \$2,000,000 is provided solely to be
29 appropriated from the energy freedom account for a loan to the Grays
30 Harbor county bioenergy project (06-04-852).

31 NEW SECTION. Sec. 713. A new section is added to 2005 c 518
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
34 **SYSTEMS**
35 General Fund--State Appropriation (FY 2007) \$1,100,000
36 Special Account Retirement Contribution

1 Increase Revolving Account Appropriation \$200,000
2 TOTAL APPROPRIATION \$1,300,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (1) \$500,000 of the general fund--state appropriation for fiscal
6 year 2007 and \$200,000 of the special account retirement contribution
7 appropriation are provided solely to adjust agency appropriations to
8 reflect increased employer contributions pursuant to House Bill No.
9 2687 (\$1000 minimum benefit). If the bill is not enacted by June 30,
10 2006, the amount provided in this subsection shall lapse.

11 (2) \$600,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely to reflect increased employer
13 contributions pursuant to House Bill No. 2684 (plan 3 five-year
14 vesting). If the bill is not enacted by June 30, 2006, the amount
15 provided in this subsection shall lapse.

16 (3) To facilitate the transfer of moneys to dedicated funds and
17 accounts, the state treasurer shall transfer sufficient moneys to each
18 dedicated fund or account from the special account retirement
19 contribution increase revolving account in accordance with schedules
20 provided by the office of financial management.

21 NEW SECTION. **Sec. 714.** A new section is added to 2005 c 518
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WASHINGTON HOUSING TRUST FUND**
24 General Fund--State Appropriation (FY 2007) \$25,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 deposit into the Washington housing trust fund. The appropriation in
28 this section constitutes funding for purposes of section 15 of
29 Engrossed Second Substitute House Bill No. 2418 (affordable housing).
30 If Engrossed Second Substitute House Bill No. 2418 is not enacted by
31 June 30, 2006, the appropriation in this section shall lapse.

32 NEW SECTION. **Sec. 715.** A new section is added to 2005 c 518
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**
35 **SETTLEMENT**
36 General Fund--State Appropriation (FY 2007) \$11,813,000

1	Special Personnel Litigation Revolving	
2	Account Appropriation	\$10,689,000
3	TOTAL APPROPRIATION	\$22,502,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The entire appropriation is provided solely for the purposes of
7 the settlement of litigation involving compensation differentials among
8 personnel classes, *W.P.E.A. v. State of Washington*.

9 (2) To facilitate the transfer of moneys from dedicated funds and
10 accounts, the state treasurer shall transfer sufficient moneys from
11 each dedicated fund or account, including local funds of state agencies
12 and institutions of higher education, to the special personnel
13 litigation revolving account in accordance with schedules provided by
14 the office of financial management.

15 NEW SECTION. **Sec. 716.** A new section is added to 2005 c 518
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION FUNDING STABILIZATION**
18 **ACCOUNT**

19	General Fund--State Appropriation (FY 2007)	\$48,599,000
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20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 deposit into the pension funding stabilization account for the purpose
23 of reducing the unfunded public employees' retirement system and
24 teachers' retirement system pension liability. If the bill creating
25 this account is not enacted by June 30, 2006, the appropriation in this
26 section shall lapse.

27 NEW SECTION. **Sec. 717.** A new section is added to 2005 c 518
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
30 **SYSTEMS.**

31 (1) Beginning September 1, 2006, the following employer
32 contribution rates are established in addition to already established
33 employer contribution rates: For all members of the teachers'
34 retirement system, an additional 1.29 percent; for all members of the
35 school employees' retirement system, an additional 0.87 percent.

36 (2) Beginning January 1, 2007, the following employer contribution
rate is established in addition to the already established employer

1 contribution rate: For all members of the public employees' retirement
2 system and the public safety employees' retirement system, an
3 additional 1.77 percent.

4 (3) Funds collected through these additional rates are to be used
5 as contributions to the unfunded liabilities of the public employees'
6 retirement system plan 1 and the teachers' retirement system plan 1.

7 NEW SECTION. **Sec. 718.** A new section is added to 2005 c 518
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--VETERANS INNOVATIONS PROGRAM**
10 **ACCOUNT**

11 General Fund--State Appropriation (FY 2007) \$3,000,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 deposit into the veterans innovations program account. If Engrossed
15 Second Substitute House Bill No. 2754 (veterans' programs) is not
16 enacted by June 30, 2006, the appropriation in this section shall
17 lapse.

18 **Sec. 719.** 2005 c 518 s 724 (uncodified) is amended to read as
19 follows:

20 **INCENTIVE SAVINGS--FY 2006.** The sum of one hundred million
21 dollars or so much thereof as may be available on June 30, 2006, from
22 the total amount of unspent fiscal year 2006 state general fund
23 appropriations, exclusive of amounts placed in unallotted status
24 pursuant to section 711 of this act, is appropriated for the purposes
25 of RCW 43.79.460 in the manner provided in this section.

26 (1) Of the total appropriated amount, one-half of that portion that
27 is attributable to incentive savings, not to exceed twenty-five million
28 dollars, is appropriated to the savings incentive account for the
29 purpose of improving the quality, efficiency, and effectiveness of
30 agency services, and credited to the agency that generated the savings.

31 (2) The remainder of the total amount, not to exceed seventy-five
32 million dollars, is appropriated to the education savings account.

33 **Sec. 720.** 2005 c 518 s 725 (uncodified) is amended to read as
34 follows:

35 **INCENTIVE SAVINGS--FY 2007.** The sum of one hundred million

1 dollars or so much thereof as may be available on June 30, 2007, from
2 the total amount of unspent fiscal year 2007 state general fund
3 appropriations, exclusive of amounts placed in unallotted status
4 pursuant to section 711 of this act, is appropriated for the purposes
5 of RCW 43.79.460 in the manner provided in this section.

6 (1) Of the total appropriated amount, one-half of that portion that
7 is attributable to incentive savings, not to exceed twenty-five million
8 dollars, is appropriated to the savings incentive account for the
9 purpose of improving the quality, efficiency, and effectiveness of
10 agency services, and credited to the agency that generated the savings.

11 (2) The remainder of the total amount, not to exceed seventy-five
12 million dollars, is appropriated to the education savings account.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2005 c 518 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,577,000~~))
\$6,561,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$45,422,000~~))
\$44,292,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,457,000~~))
\$3,568,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,430,000~~))
\$4,252,000

General Fund Appropriation for other tax distributions \$38,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$1,969,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$147,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$71,110,000~~))
\$83,325,000

County Criminal Justice Assistance Appropriation ((~~\$53,914,000~~))
\$53,650,000

Municipal Criminal Justice Assistance Appropriation ((~~\$21,104,000~~))
\$21,315,000

Liquor Excise Tax Account Appropriation for

1	liquor excise tax distribution	((\$37,413,000))
2		<u>\$40,512,000</u>
3	Liquor Revolving Account Appropriation for	
4	liquor profits distribution	((\$76,186,000))
5		<u>\$88,818,000</u>
6	City-County Assistance Account Appropriation for	
7	local government financial assistance distribution . .	\$20,100,000
8	TOTAL APPROPRIATION	((\$350,527,000))
9		<u>\$368,547,000</u>

10 The total expenditures from the state treasury under the
11 appropriations in this section shall not exceed the funds available
12 under statutory distributions for the stated purposes.

13 **Sec. 802.** 2005 c 518 s 802 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
16 **ACCOUNT**

17	Impaired Driving Safety Account Appropriation	((\$1,913,400))
18		<u>\$2,050,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations: The amount appropriated in this section
21 shall be distributed quarterly during the 2005-07 biennium in
22 accordance with RCW 82.14.310. This funding is provided to counties
23 for the costs of implementing criminal justice legislation including,
24 but not limited to: Chapter 206, Laws of 1998 (drunk driving
25 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
26 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
27 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
28 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
29 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
30 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
31 215, Laws of 1998 (DUI provisions).

32 **Sec. 803.** 2005 c 518 s 803 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**
35 **ACCOUNT**

36	Impaired Driving Safety Account Appropriation	((\$1,275,600))
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1 \$1,367,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The amount appropriated in this section
4 shall be distributed quarterly during the 2005-07 biennium to all
5 cities ratably based on population as last determined by the office of
6 financial management. The distributions to any city that substantially
7 decriminalizes or repeals its criminal code after July 1, 1990, and
8 that does not reimburse the county for costs associated with criminal
9 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
10 which the city is located. This funding is provided to cities for the
11 costs of implementing criminal justice legislation including, but not
12 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
13 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
14 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
15 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
16 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
17 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
18 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
19 Laws of 1998 (DUI provisions).

20 **Sec. 804.** 2005 c 518 s 804 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

23	General Fund Appropriation for federal grazing	
24	fees distribution	((\$1,632,000))
25		<u>\$1,644,000</u>
26	General Fund Appropriation for federal flood	
27	control funds distribution	\$68,000
28	Forest Reserve Fund Appropriation for federal	
29	forest reserve fund distribution	\$84,500,000
30	TOTAL APPROPRIATION	((\$86,200,000))
31		<u>\$86,212,000</u>

32 The total expenditures from the state treasury under the
33 appropriations in this section shall not exceed the funds available
34 under statutory distributions for the stated purposes.

35 **Sec. 805.** 2005 c 518 s 805 (uncodified) is amended to read as
36 follows:

1 (3) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit into the
3 public employees' and retirees' insurance account established in RCW
4 41.05.120 the following amounts:

5 (a) For each full-time employee, \$48.42 per month beginning
6 September 1, 2005, and (~~(\$55.73)~~) \$55.15 beginning September 1, 2006;

7 (b) For each part-time employee who, at the time of the remittance,
8 is employed in an eligible position as defined in RCW 41.32.010 or
9 41.40.010 and is eligible for employer fringe benefit contributions for
10 basic benefits, \$48.42 each month beginning September 1, 2005, and
11 (~~(\$55.73)~~) \$55.15 beginning September 1, 2006, prorated by the
12 proportion of employer fringe benefit contributions for a full-time
13 employee that the part-time employee receives. The remittance
14 requirements specified in this subsection shall not apply to employees
15 of a technical college, school district, or educational service
16 district who purchase insurance benefits through contracts with the
17 health care authority.

18 **Sec. 902.** 2005 c 518 s 963 (uncodified) is amended to read as
19 follows:

20 **COLLECTIVE BARGAINING AGREEMENT--(~~(WPEA)~~) PSE/PROFESSIONAL (~~(LOCAL~~
21 ~~365 UNIT C)~~) TECHNICAL EMPLOYEES--WESTERN WASHINGTON UNIVERSITY.**

22 Budget amounts reflect the collective bargaining agreement reached
23 between the Western Washington University and the public school
24 employees of Washington (~~(Public Employees Association bargaining unit~~
25 ~~C)~~) professional technical employees under the personnel system reform
26 act of 2002. For employees covered under this agreement, provisions
27 include a 3.2% salary increase effective retroactive to July 1, 2005.
28 Provisions also include a 1.6% increase effective July 1, 2006, until
29 June 30, 2007, and for implementation of the department of personnel
30 2002 salary survey for classes more than 25% below market rates.

31 NEW SECTION. **Sec. 903.** A new section is added to 2005 c 518
32 (uncodified) to read as follows:

33 **COLLECTIVE BARGAINING AGREEMENT--WASHINGTON STATE UNIVERSITY, WFSE**

34 **BU 2.** Budget amounts reflect the collective bargaining agreement
35 reached between Washington State University and the Washington
36 federation of state employees bargaining unit 2 -- service employees

1 under the personnel system reform act of 2002. For employees covered
2 under this agreement, provisions include a 3.2% salary increase
3 effective retroactive to July 1, 2005. Provisions also include a one-
4 time 2% lump sum payment effective July 1, 2006, and implementation of
5 the department of personnel 2002 salary survey for classes more than
6 25% below market rate.

7 **Sec. 904.** RCW 90.56.120 and 2005 c 304 s 2 are each amended to
8 read as follows:

9 (1)(a) There is established in the office of the governor the oil
10 spill advisory council.

11 (b) The primary purpose of the council is to maintain the state's
12 vigilance in, by ensuring an emphasis on, the prevention of oil spills
13 to marine waters, while recognizing the importance of also improving
14 preparedness and response.

15 (c) The council shall be an advisory body only.

16 (2)(a) In addition to members appointed under (b) of this
17 subsection, the council is composed of the chair-facilitator and
18 sixteen members representing various interests as follows:

- 19 (i) Three representatives of environmental organizations;
- 20 (ii) One representative of commercial shellfish interests;
- 21 (iii) One representative of commercial fisheries that primarily
22 fishes in Washington waters;
- 23 (iv) One representative of marine recreation;
- 24 (v) One representative of tourism interests;
- 25 (vi) Three representatives of county government from counties
26 bordering Puget Sound, the Columbia river/Pacific Ocean, and the Strait
27 of Juan de Fuca/San Juan Islands;
- 28 (vii) One representative of marine labor;
- 29 (viii) Two representatives of marine trade interests;
- 30 (ix) One representative of major oil facilities;
- 31 (x) One representative of public ports; and
- 32 (xi) An individual who resides on a shoreline who has an interest,
33 experience, and familiarity in the protection of water quality.

34 (b) In addition to the members identified in this subsection, the
35 governor shall invite the participation of tribal governments through
36 the appointment of two representatives to the council.

1 (3) Appointments to the council shall reflect a geographical
2 balance and the diversity of populations within the areas potentially
3 affected by oil spills to state waters.

4 (4) Members shall be appointed by the governor and shall serve
5 four-year terms, except the initial members appointed to the council.
6 Initial members to the council shall be appointed as follows: Six
7 shall serve two-year terms, six shall serve three-year terms, and seven
8 shall serve four-year terms. Vacancies shall be filled by appointment
9 in the same manner as the original appointment for the remainder of the
10 unexpired term of the position vacated. Members serve at the pleasure
11 of the governor.

12 (5) The governor shall appoint a chair-facilitator who shall serve
13 as a nonvoting member of the council. The chair shall not be an
14 employee of a state agency, nor shall the chair have a financial
15 interest in matters relating to oil spill prevention, preparedness, and
16 response. The chair shall convene the council at least four times per
17 year. At least one meeting per year shall be held in a Columbia river
18 community, an ocean coastal community, and a Puget Sound community.
19 The chair shall consult with councilmembers in setting agendas and
20 determining meeting times and locations.

21 (6) All members shall be reimbursed for travel expenses while
22 attending meetings of the council or technical advisory committees, or
23 when on official business authorized by the chair-facilitator, as
24 provided in RCW 43.03.050 and 43.03.060. Members of the council
25 identified in subsection (2)(a)(i), (ii), (iii), (iv), (v), (vi),
26 (vii), and (xi) of this section and the chair-facilitator shall each be
27 compensated on a per diem basis as a class two group according to RCW
28 43.03.230.

29 (7) The first meeting of the council shall be convened by the
30 governor or the governor's designee. Other meetings may be convened by
31 a vote of at least a majority of the voting members of the council, or
32 by call of the chair. All meetings are subject to the open public
33 meetings act. The council shall maintain minutes of all meetings.

34 (8) To the extent possible, all decisions of the council shall be
35 by the consensus of the members. If consensus is not possible, nine
36 voting members of the council may call for a vote on a matter. When a
37 vote is called, all decisions shall be determined by a majority vote of
38 the voting members present. Two-thirds of the voting members are

1 required to be present for a quorum for all votes. The subject matter
2 of all votes and the vote tallies shall be recorded in the minutes of
3 the council.

4 (9) The council may form subcommittees and technical advisory
5 committees.

6 NEW SECTION. **Sec. 905.** If any provision of this act or its
7 application to any person or circumstance is held invalid, the
8 remainder of the act or the application of the provision to other
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 906.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of the
12 state government and its existing public institutions, and takes effect
13 immediately.

(End of part)

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1 Correct the title.

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